

2011 - 2012 Seattle City Council Green Sheet

Approved

Tab	Action	Option	Version
65	5	A	1

Budget Action Title: Add \$100,000 in 2011 from GSF to Human Services Department for Homeless Shelter Providers and impose Budget Proviso

Councilmembers: Harrell; Licata; O'Brien

Staff Analyst: Traci Ratzliff

Council Bill or Resolution:

Budget Committee Vote:

Date	Result	SB	BH	SC	TR	JG	NL	RC	TB	MO
11/12/2010	Pass 9-	Y	Y	Y	Y	Y	Y	Y	Y	Y

Summary of Dollar Effect

See the following pages for detailed technical information

	2011 Increase (Decrease)	2012 Increase (Decrease)
General Subfund		
<i>General Subfund Revenues</i>	\$0	\$0
<u><i>General Subfund Expenditures</i></u>	<u>\$100,000</u>	<u>\$0</u>
<i>Net Balance Effect</i>	<i>(\$100,000)</i>	\$0
Other Funds		
<i>Human Services Operating Fund</i>		
<i>Revenues</i>	\$100,000	\$0
<u><i>Expenditures</i></u>	<u>\$100,000</u>	<u>\$0</u>
<i>Net Balance Effect</i>	\$0	\$0
Total Other Funds	\$0	\$0
Total Budget Balance Effect	<i>(\$100,000)</i>	\$0

Budget Action description:

This green sheet would provide \$100,000 in 2011 from GSF to the Human Services Department (HSD) to contract with shelter providers to address increased costs for providing shelter services. HSD will obtain information from shelter providers regarding the additional costs experienced by the providers and based on this information will distribute funds accordingly. This green sheet also imposes the following budget proviso:

“Of the appropriation for 2011 for the Department of Human Service’s Emergency and Transitional Services BCL, \$100,000 is appropriated solely to contract with shelter providers to address increased costs for providing shelter services and may be spent for no other purposes.”

* Has Proviso

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Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support to HSD for shelter providers.				FG	Human Services Operating Fund	Q5971620	00100	2011		\$100,000
2	Increase revenue from GSF for shelter providers.				HSD	General Subfund Support	587001	16200	2011	\$100,000	
3	Increase appropriation for shelter providers.				HSD	Emergency and Transitional Services	H30ET	16200	2011		\$100,000