

**2011 - 2012 Seattle City Council Green Sheet**

Ready for Notebook

Tab	Action	Option	Version
65	1	A	1

**Budget Action Title:** Add \$20,000 in 2011 and 2012 from GSF to HSD for 4 months of Winter Shelter and Services at City Hall or other appropriate locations and impose Budget Proviso

**Councilmembers:** Bagshaw; Burgess; Clark

**Staff Analyst:** Traci Ratzliff

**Council Bill or Resolution:**

Date		Total	SB	BH	SC	TR	JG	NL	RC	TB	MO
	Yes										
	No										
	Abstain										
	Absent										

**Summary of Dollar Effect**

*See the following pages for detailed technical information*

	<b>2011 Increase (Decrease)</b>	<b>2012 Increase (Decrease)</b>
<b>General Subfund</b>		
<b>General Subfund Revenues</b>	\$0	\$0
<b>General Subfund Expenditures</b>	\$20,000	\$20,000
<b>Net Balance Effect</b>	(\$20,000)	(\$20,000)
<b>Other Funds</b>		
<b>Human Services Operating Fund</b>		
<b>Revenues</b>	\$20,000	\$20,000
<b>Expenditures</b>	\$20,000	\$20,000
<b>Net Balance Effect</b>	\$0	\$0
<b>Total Other Funds</b>	\$0	\$0
<b>Total Budget Balance Effect</b>	(\$20,000)	(\$20,000)

**Budget Action description:**

This green sheet would add \$20,000 in 2011 and 2012 from GSF to the Human Services Department to provide four months of shelter at City Hall (or other appropriate location) from November to February in both 2011 and 2012. This green sheet also imposes the following budget proviso:

“Of the appropriation for 2011 for the Department of Human Service’s Emergency and Transitional Services BCL, \$20,000 is appropriated (and of the amount endorsed for 2012, \$20,000 is expected to be appropriated) solely for providing four months of shelter at City Hall (or other appropriation locations) and may be spent for no other purposes.”

\* *Has Proviso*

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The City currently provides \$163,000 a year to fund a Severe Weather Response Shelter program that operates between October 1st and March 31st. This program provides up to 62 days of shelter when weather is deemed by the HSD's Survival Services staff to fit the severe weather criteria outlined in the City's Winter Response Plan that includes the following:

- Low temperatures at or below 32 degrees for one or more successive days, taking into account wind chill factor; OR
- Snow accumulation exceeding or expected to exceed .25 inches in depth; OR
- Two or more successive days of .50 inches of rainfall; AND
- Other conditions deemed severe enough to present a substantial threat to the life or health of homeless persons.

City Hall and the Frye Hotel are the primary locations used for the Severe Weather Response Shelter Program.

Notification of severe weather shelter openings and closings are given by way of an email update, as well as by phone and fax with key providers.

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**Budget Action Transactions**

**Budget Action Title:** Add \$20,000 in 2011 and 2012 from GSF to HSD for 4 months of Winter Shelter and Services at City Hall or other appropriate locations and impose Budget Proviso

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support to HSD for Winter Shelter.				FG	Human Services Operating Fund	Q5971620	00100	2011		\$20,000
2	Increase revenue from GSF for Winter Shelter.				HSD	General Subfund Support	587001	16200	2011	\$20,000	
3	Increase appropriation for Winter Shelter.				HSD	Emergency and Transitional Services	H30ET	16200	2011		\$20,000
4	Increase GSF support to HSD for Winter Shelter.				FG	Human Services Operating Fund	Q5971620	00100	2012		\$20,000
5	Increase revenue from GSF for Winter Shelter.				HSD	General Subfund Support	587001	16200	2012	\$20,000	
6	Increase appropriation for Winter Shelter.				HSD	Emergency and Transitional Services	H30ET	16200	2012		\$20,000