

2011 - 2012 Seattle City Council Green Sheet

Approved

Tab	Action	Option	Version
52	1	A	1

Budget Action Title: Police: Add \$119,000 GSF in 2011 and \$173,000 GSF and 2.0 FTE in 2012 to restore two Victim Advocates

Councilmembers: Bagshaw; Burgess; Clark; Conlin; Harrell; Licata; O'Brien; Rasmussen

Staff Analyst: Peter Harris

Council Bill or Resolution:

Budget Committee Vote:

Date	Result	SB	BH	SC	TR	JG	NL	RC	TB	MO
11/12/2010	Pass 9-	Y	Y	Y	Y	Y	Y	Y	Y	Y

Summary of Dollar Effect

See the following pages for detailed technical information

	2011 Increase (Decrease)	2012 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$119,000	\$173,000
Net Balance Effect	(\$119,000)	(\$173,000)
Total Budget Balance Effect	(\$119,000)	(\$173,000)

Budget Action description:

This green sheet adds \$119,000 GSF in 2011 and \$173,000 GSF and 2.0 FTE Victim Advocates in 2012 to the Police Department.

Currently the Department has seven victim advocates. They attend to the medical, emotional and financial needs of crime victims and their family members, and of crime witnesses. They keep victims apprised of the status of crime investigations, and assist officers and prosecutors in strengthening criminal cases by maintaining communication between them and the victims. They provide these services from when the incident occurs until the criminal justice process is completed.

Of the seven advocates, one assists robbery victims; two assist the families of homicide victims and victims of other serious crimes investigated by the homicide unit; two assist victims of sexual assaults; and two assist victims of domestic violence. All seven victim advocate positions currently are supported by the American Recovery & Reinvestment Act, which expires in April 2011.

The proposed budget would end funding in April 2011 for the advocate assisting robbery victims and one of the advocates assisting victims of crimes investigated by the homicide unit, and would abrogate these two positions at the beginning of 2012. Beginning in May 2011, three of the

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
52	1	A	1

remaining advocates would be supported by the Justice Assistance Grant (JAG) and two would be supported by the General Subfund. The Executive expects the JAG to be renewed for 2012 at the same level, but this is not certain.

This green sheet provides funding for May to December of 2011 and all of 2012 for the two Victim Advocate positions that would no longer be supported after April 2011. The green sheet also adds position authority for two Victim Advocates in 2012 because the proposed budget abrogates these two unfunded positions at the beginning of 2012.

There is a related Statement of Legislative Intent (52-2-A) on the scope of work for Victim Advocates and on the priority of these positions within the Police Department.

The net impact on the General Subfund is an increased expenditure of \$119,000 in 2011 and \$173,000 in 2012.

<i>Tab</i>	<i>Action</i>	<i>Option</i>	<i>Version</i>
52	1	A	1

Budget Action Transactions

Budget Action Title: Police: Add \$119,000 GSF in 2011 and \$173,000 GSF and 2.0 FTE in 2012 to restore two Victim Advocates

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add funding for Victim Advocates				SPD	Special Victims	P7900	00100	2011		\$119,000
2	Add funding and position authority for Victim Advocates	Victim Advocate - FT	2	2	SPD	Special Victims	P7900	00100	2012		\$173,000