

2011 - 2012 Seattle City Council Green Sheet

Approved

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51	1	A	1

Budget Action Title: Finance General Reserves: Add \$43,000 GSF in 2011 and \$44,000 GSF in 2012 for OPA Auditor. Impose proviso.

Councilmembers: Bagshaw; Burgess; Clark; Conlin; Harrell; Licata; O'Brien; Rasmussen

Staff Analyst: Peter Harris

Council Bill or Resolution:

Budget Committee Vote:

Date	Result	SB	BH	SC	TR	JG	NL	RC	TB	MO
11/12/2010	Pass 9-	Y	Y	Y	Y	Y	Y	Y	Y	Y

Summary of Dollar Effect

See the following pages for detailed technical information

	2011 Increase (Decrease)	2012 Increase (Decrease)
General Subfund		
<i>General Subfund Revenues</i>	\$0	\$0
<i>General Subfund Expenditures</i>	\$43,000	\$44,000
<i>Net Balance Effect</i>	(\$43,000)	(\$44,000)
Total Budget Balance Effect	(\$43,000)	(\$44,000)

Budget Action description:

This green sheet adds \$43,000 GSF in 2011 and \$44,000 GSF in 2012 to the Finance General Reserves BCL for the City's contract with the Office of Professional Accountability (OPA) Auditor.

Ordinance 122744, passed in July 2008, substantially increased the authority and responsibility of the OPA Auditor. As a result, the 2009-2010 budget for the Finance General Reserve account that funds the OPA Auditor's contract was increased to \$132,000 in 2009 and \$143,000 in 2010. The Council also imposed budget provisos limiting these appropriations to this purpose and requiring Council approval of the financial terms of the OPA Auditor's contract.

The proposed budget provides \$100,000 in 2011 and \$101,800 in 2012 for the OPA Auditor's contract. The reduction reflects the Executive's analysis of actual expenditures of \$60,000 under the contract in 2009 and the expectation that the newly appointed Auditor may devote more time than the previous Auditor but still not require the full \$143,000 budgeted in 2010. This green sheet restores funding for the contract to the 2010 level.

* Has Proviso

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The current OPA Auditor's contract expires in May 2012. It says, "The maximum compensation levels for 2011 and 2012 are dependent on available funding from the City's budget, and will be determined by the budget allocations made by the City Council."

This green sheet would impose this budget proviso: "Of the appropriation in the 2011 budget for the Finance General Reserves BCL, \$143,000 is appropriated (and of the amount endorsed for 2012, \$145,800 is expected to be appropriated) solely for a professional services contract for an Office of Professional Accountability Auditor and may be spent for no other purpose."

The net impact on the General Subfund is an increased expenditure of \$43,000 in 2011 and \$44,000 in 2012.

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Budget Action Transactions

Budget Action Title: Finance General Reserves: Add \$43,000 GSF in 2011 and \$44,000 GSF in 2012 for OPA Auditor. Impose proviso.

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase funding for OPA Auditor contract				FG	Reserves	2QD00	00100	2011		\$43,000
2	Increase funding for OPA Auditor contract				FG	Reserves	2QD00	00100	2012		\$44,000