

2011 - 2012 Seattle City Council Green Sheet

Approved

Tab	Action	Option	Version
38	1	A	1

Budget Action Title: Pass C.B. 117043 to increase the cable franchise fee rate from 4.2% to 4.4%, and increase revenue to Cable Subfund by \$320,000 per year

Councilmembers: Budget Committee

Staff Analyst: Martha Lester

Council Bill or Resolution: C.B. 117043, tab 46 in gray notebook

Budget Committee Vote:

Date	Result	SB	BH	SC	TR	JG	NL	RC	TB	MO
11/12/2010	Pass 9-	Y	Y	Y	Y	Y	Y	Y	Y	Y

Summary of Dollar Effect

See the following pages for detailed technical information

	2011 Increase (Decrease)	2012 Increase (Decrease)
General Subfund		
<i>General Subfund Revenues</i>	\$0	\$0
<u><i>General Subfund Expenditures</i></u>	<u>\$0</u>	<u>\$0</u>
<i>Net Balance Effect</i>	\$0	\$0
Other Funds		
<i>Cable Television Franchise Subfund</i>		
<i>Revenues</i>	\$320,000	\$320,000
<u><i>Expenditures</i></u>	<u>\$0</u>	<u>\$0</u>
<i>Net Balance Effect</i>	\$320,000	\$320,000
Total Other Funds	\$320,000	\$320,000
Total Budget Balance Effect	\$320,000	\$320,000

Budget Action description:

This green sheet recommends passage of C.B. 117043 (tab 46 in gray budget legislation notebook), which would increase the franchise fee chargeable to cable television operators by 0.2 percent, from 4.2 percent to 4.4 percent of gross revenues.

This green sheet increases revenue to the Cable Subfund by about \$320,000 per year in 2011 and 2012. This green sheet adds this new amount to the fund balance in the Cable Subfund, and does not make any appropriations. Other green sheet(s) may appropriate this additional amount of franchise fee revenue.

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Budget Action Transactions

Budget Action Title: Pass C.B. 117043 to increase the cable franchise fee rate from 4.2% to 4.4%, and increase revenue to Cable Subfund by \$320,000 per year

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase franchise fee revenue in Cable Subfund due to new rate of 4.4%				CBLFEE	Franchise Fee Revenues	421911	00160	2011	\$320,000	
2	Increase fund balance in Cable Subfund due to new franchise fee rate of 4.4%				CBLFEE	Use of (Contribution to) Fund Balance	379100	00160	2011	(\$320,000)	
3	Increase franchise fee revenue in Cable Subfund due to new rate of 4.4%				CBLFEE	Franchise Fee Revenues	421911	00160	2012	\$320,000	
4	Increase fund balance in Cable Subfund due to new franchise fee rate of 4.4%				CBLFEE	Use of (Contribution to) Fund Balance	379100	00160	2012	(\$320,000)	