

2011 - 2012 Seattle City Council Green Sheet

Approved

Tab	Action	Option	Version
147	1	A	1

Budget Action Title: C. B. 117006: Amend Jail Agreement with King County

Councilmembers: Budget Committee

Staff Analyst: Peter Harris

Council Bill or Resolution: C. B. 117006 (gray notebook tab #19)

Budget Committee Vote:

Date	Result	SB	BH	SC	TR	JG	NL	RC	TB	MO
11/12/2010	Pass 9-	Y	Y	Y	Y	Y	Y	Y	Y	Y

Budget Action description:

Do pass C. B. 117006 (tab #19 in gray notebook).

This ordinance amends the interlocal agreement with King County for jail services. It reduces the previously agreed increase in the rates King County will charge for jail services in 2011.

In April 2010 the City and King County amended the existing jail services agreement to extend the term to December 2016. The amended agreement established a new fee structure with different rates for booking, work release, and general housing as well as surcharges for psychiatric, acute psychiatric, medical, and one-on-one guarding services. Previously the City paid the same daily rate regardless of where an inmate was housed. The new fee structure increased the City's 2010 King County jail costs by about 10%, or \$1.3 million, over the prior fee structure. Under the April amendment, the fees for service also would have increased Seattle's 2011 jail costs by an additional 21%, or \$2.9 million, over the 2010 costs. In order to reduce the size of the increase, County Executive Constantine has agreed to change how the fees are calculated for 2011. This proposed change will reduce the size of the 2011 increase to approximately 11%, or \$1.5 million, for a total increase of about 22% over the prior rate model.

The proposed 2011 budget for the Jail Services BCL in Criminal Justice Contracted Services assumes the lower increase in King County jail rates allowed by this ordinance.