

2011 - 2012 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
139	1	A	1

Budget Action Title: Amend, and then adopt as amended, Resolution 31255 to endorse the 2012 budget

Councilmembers: Budget Committee

Staff Analyst: Martha Lester

Council Bill or Resolution: Resolution 31255, tab #3 in gray notebook

Date		Total	SB	BH	SC	TR	JG	NL	RC	TB	MO
	Yes										
	No										
	Abstain										
	Absent										

Budget Action description:

This green sheet would amend Resolution 31255 as described below, and then recommend adoption as amended. Resolution 31255 is the resolution to endorse appropriations, provisos, revenue estimates, and position modifications for the 2012 budget.

The starting point is the Mayor’s 2012 Proposed Budget (shown as the second year of the 2011-2012 Proposed Budget), including appropriations, revenue estimates, and the list of proposed position modifications. The changes approved by the Budget Committee via green sheet, including provisos, are incorporated into this resolution before the Council votes on it in late November.

This resolution states that the Council intends to conduct a mid-biennium budget review process during 2011, and then to adopt a 2012 budget.

The specific amendments to Resolution 31255 are as follows:

- Replace the existing Attachment A to Resolution 31255 (“Expenditure Allowances By Budget Control Level”) with Attachment A to this green sheet.

Attachment A (v) lists appropriation authority for each BCL. The revised version reflects all Council changes.

- Replace the existing Attachment B to Resolution 31255 (“Position Modifications for the 2012 Budget”) with Attachment B to this green sheet.

Attachment B (v) lists position modifications for the 2012 Budget effective January 1, 2012. The revised version reflects all Council changes.