

2011 - 2012 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
138	1	A	1

Budget Action Title: Amend, and then pass as amended, C.B. 116997 to adopt 2011 budget

Councilmembers: Budget Committee

Staff Analyst: Martha Lester

Council Bill or Resolution: C.B. 116997, tab #2 in gray notebook

Date		Total	SB	BH	SC	TR	JG	NL	RC	TB	MO
	Yes										
	No										
	Abstain										
	Absent										

Budget Action description:

This green sheet would amend C.B. 116997 as described below, and then recommend passage as amended.

C.B. 116997 is the ordinance to adopt the 2011 budget, including appropriations, provisos, revenue estimates, position modifications, and the 2011-2016 Capital Improvement Program (CIP). This year, the budget adoption ordinance also creates a new fund, the Finance and Administrative Services Fund, and abolishes the Fleets and Facilities Fund.

The starting point is the Mayor’s 2011 Proposed Budget, including appropriations, revenue estimates, and the list of proposed position modifications; and the 2011-2016 Proposed Capital Improvement Program (CIP). The changes approved by the Budget Committee via green sheet, including provisos, are incorporated into the budget adoption ordinance before the Council votes on it in late November.

The specific amendments to C.B. 116997 are as follows:

- Replace the existing Attachment A to C.B. 116997 (“Expenditure Allowances by Budget Control Level”) with Attachment A to this green sheet.

Attachment A (v___) lists appropriation authority for each BCL. The revised version reflects all Council changes.

- Replace the existing Attachment B to C.B. 116997 (“Position Modifications for the 2011 Budget”) with Attachment B to this green sheet.

Attachment B (v___) lists position modifications for the 2011 Budget effective January 4, 2011. The revised version reflects all Council changes.