

**2011 - 2012 Seattle City Council Green Sheet**

**Approved**

Tab	Action	Option	Version
135	1	A	2

**Budget Action Title:** Add \$50,000 in 2011 in GSF in Finance General Reserves for the Wing Luke Museum

**Councilmembers:** Budget Committee

**Staff Analyst:** Ben Noble; Traci Ratzliff

**Council Bill or Resolution:**

**Budget Committee Vote:**

Date	Result	SB	BH	SC	TR	JG	NL	RC	TB	MO
11/12/2010	Pass 9-	Y	Y	Y	Y	Y	Y	Y	Y	Y

**Summary of Dollar Effect**

*See the following pages for detailed technical information*

	<b>2011 Increase (Decrease)</b>	<b>2012 Increase (Decrease)</b>
<b>General Subfund</b>		
<b>General Subfund Revenues</b>	\$0	\$0
<b>General Subfund Expenditures</b>	\$50,000	\$0
<b>Net Balance Effect</b>	(\$50,000)	\$0
<b>Total Budget Balance Effect</b>	(\$50,000)	\$0

**Budget Action description:**

This budget action provides \$50,000 in 2011 in GSF for Finance General Reserves to contract for services with the Wing Luke Museum. The Council does not intend to provide funding in 2012. \$100,000 in funding was provided in 2010 for the museum to support public programs and improve access for youth and lower-income groups.

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**Budget Action Transactions**

**Budget Action Title:** Add \$50,000 in 2011 in GSF in Finance General Reserves for the Wing Luke Museum

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add reserves line in Finance General for Wing Luke Museum.				FG	Reserves	2QD00	00100	2011		\$50,000