

2011 - 2012 Seattle City Council Green Sheet

Approved

Tab	Action	Option	Version
129	1	A	1

Budget Action Title: Amend the SDOT CIP to change the project description for the First Hill streetcar to expand the project to include planning for connecting the First Hill Streetcar line to the South Lake Union streetcar line.

Councilmembers: Conlin; Harrell; O'Brien; Rasmussen

Staff Analyst: Ketil Freeman

Council Bill or Resolution:

Budget Committee Vote:

Date	Result	SB	BH	SC	TR	JG	NL	RC	TB	MO
11/12/2010	Pass 9-	Y	Y	Y	Y	Y	Y	Y	Y	Y

Budget Action description:

The green sheet amends the proposed 2011-2016 Seattle Department of Transportation Capital Improvement Program by amending the project description for the First Hill Streetcar (Project ID TC 367100), as shown in the attachment. The amendment revises the description to include planning for a transit connection between the First Hill streetcar line and the South Lake Union streetcar line. Future planning could include a modal analysis and corridor analysis to determine how best to connect the two lines.

This green sheet makes no new appropriations in the 2011-2012 proposed budget nor does it modify appropriations for implementation of the First Hill streetcar, which is governed by the funding and cooperative agreement authorized by Ordinance 123118 between the City and the Central Puget Sound Regional Transit Authority. Funding for future planning is to be determined. However, amending the description would allow the City to pursue grants for transit planning to connect the two lines should a fund source become available.

Seattle Department of Transportation

First Hill Streetcar

BCL/Program Name:	Major Projects	BCL/Program Code:	19002
Project Type:	New Facility	Start Date:	Q2/2009
Project ID:	TC367100	End Date:	Q2/2014
Location:	Various		
Neighborhood Plan:	In more than one Plan	Neighborhood Plan Matrix:	N/A
Neighborhood District:	In more than one District	Urban Village:	In more than one Urban Village

This project constructs a modern, low-floor streetcar system connecting First Hill employment centers to the regional Link light rail system, including but not limited to the International District/Chinatown Station, and Capitol Hill Station at Broadway and John Street. [The Project also provides planning for a transit connection between the First Hill streetcar and the South Lake Union streetcar including, but not limited to, modal and corridor analyses for such a connection. Funds for planning a transit connection between the First Hill streetcar and the South Lake Union streetcar are to be determined.](#) The system will provide reliable, frequent service (headways of approximately 10 minutes during peak periods) and operate the same hours as the light rail system (at least 20 hours per day Monday through Saturday and at least 12 hours per day Sundays). A light maintenance vehicle storage base and procurement of a six-vehicle streetcar fleet is also included in the scope of the project.

	LTD Actuals	2010 Rev	2011	2012	2013	2014	2015	2016	Total
Revenue Sources									
Sound Transit Funds	440	5,140	27,250	49,371	42,988	7,591	0	0	132,780
Total:	440	5,140	27,250	49,371	42,988	7,591	0	0	132,780
Fund Appropriations/Allocations									
Transportation Operating Fund	440	5,140	27,250	49,371	42,988	7,591	0	0	132,780
Total*:	440	5,140	27,250	49,371	42,988	7,591	0	0	132,780
Spending Plan by Fund									
Transportation Operating Fund		4,487	27,902	49,371	42,988	7,591	0	0	132,340
Total:		4,487	27,902	49,371	42,988	7,591	0	0	132,340

**This detail is for information only. Funds are appropriated in the budget at the Budget Control Level. Amounts are in thousands of dollars.*