

2011 - 2012 Seattle City Council Green Sheet

Approved

Tab	Action	Option	Version
127	1	A	1

Budget Action Title: Impose a budget proviso related to completing SDOT's Transit Master Plan

Councilmembers: Burgess; Godden; Licata; Rasmussen

Staff Analyst: Dan Eder; Michael Fong

Council Bill or Resolution:

Budget Committee Vote:

Date	Result	SB	BH	SC	TR	JG	NL	RC	TB	MO
11/12/2010	Pass 9-	Y	Y	Y	Y	Y	Y	Y	Y	Y

Budget Action description:

On August 16, 2010, Council approved Resolution 31238 which identified scopes of work for completing the Seattle Department of Transportation (SDOT) Transit Master Plan (TMP) in two separate and defined phases: Phase One and Phase Two.

On August 16, 2010, Council passed Ordinance 123385 which authorized SDOT to proceed with Phase One of the TMP and to spend up to \$300,000 for consulting services. The legislation also imposed a new proviso on spending by SDOT, limiting expenditures to \$300,000 from 2010 appropriations until Council takes further legislative action.

This proviso would place a similar spending restriction on 2011 appropriations for Phase Two of the TMP until Council takes further legislative action. Upon reviewing the deliverables from Phase One of the TMP, Council will consider authorizing funding and allowing the Executive to advance to Phase Two.

SDOT anticipates that it will have sufficient funding to complete Phase One using 2010 appropriations.

The following budget proviso is imposed:

“None of the money appropriated in the 2011 budget may be spent for Phase Two of the Transit Master Plan until authorized by future ordinance.”

* *Has Proviso*