

2011 - 2012 Seattle City Council Green Sheet

Approved

Tab	Action	Option	Version
120	1	A	1

Budget Action Title: Pass CB 117008 - amending SDOT Street Use Permit Fee Schedule

Councilmembers: Budget Committee

Staff Analyst: Michael Jenkins

Council Bill or Resolution: 117008, tab #32 in gray notebook

Budget Committee Vote:

Date	Result	SB	BH	SC	TR	JG	NL	RC	TB	MO
11/12/2010	Pass 9-	Y	Y	Y	Y	Y	Y	Y	Y	Y

Budget Action description:

CB 117008 updates the Seattle Department of Transportation (SDOT) Street Use Permit Fee schedule, to set fees with a goal to achieve 100% cost recovery related to the issuance, inspection, and enforcement of street use permits.

Seattle Municipal Code Section 15.04.074 authorizes the Director of SDOT to recommend a fee schedule for adoption by Council.

The proposed changes to the fee schedule will:

- 1) increase the base permit fees from \$101 to \$146;
- 2) increase the fees for certain types of annually renewing permits within the right of way (sidewalk café permits, signs and structures), from \$101 to \$146 for the first year, and from \$97 to \$140 for subsequent years;
- 3) increase the hourly permit review rate from \$150 to \$172;
- 4) establish a new overtime hourly rate of \$344 per hour when an applicant requests that permit review, inspection and administrative work occurs beyond normal work hours;
- 5) increase the yearly fee for long-term use of a right of way when it is used for material storage, from \$.51 to \$4.68 a square foot;
- 6) establish a new fee of \$4.68 per square foot, per year, for that portion of a building that is located within a right of way; and
- 7) eliminate a \$30 fee for a recently completed utility mapping project.

SDOT estimates that the increase in fees will generate a total of \$1.54 million in 2011 and \$2.28 million in 2012 for the Transportation Operating Fund.

Recommended action: Do Pass as proposed.