

2011 - 2012 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
119	1	A	1

Budget Action Title: Pass C.B. 117023 - Paid Parking on Sundays Ordinance

Councilmembers: Budget Committee

Staff Analyst: Dan Eder

Council Bill or Resolution: CB 117023, Gray Notebook Tab #29

Date		Total	SB	BH	SC	TR	JG	NL	RC	TB	MO
	Yes										
	No										
	Abstain										
	Absent										

Budget Action description:

This green sheet would pass C.B. 117023 and remove Sundays from the list of on-street parking holidays. The effect of this ordinance would be to allow on-street rates to be collected on Sundays.

The Mayor’s budget includes costs for the Seattle Department of Transportation (SDOT) and revenues from Sunday rate collection. The Mayor’s budget also includes additional costs for Seattle Police Department parking enforcement (two Parking Enforcement Officers (PEOs), two PEO Supervisors, and \$267,000 in additional annual overtime expenses) related both to Sunday paid parking and to extending the hours of collection until 8 PM.

The proposed budget includes SDOT costs and GSF revenues for Sunday on-street parking fees as summarized in Table 1. This green sheet does not require any changes to the proposed budget.

Table 1: Costs & Revenues in Proposed Budget for Sunday Rate Collection:*

		2011 Proposed Budget	2012 Proposed Budget
A	SDOT’s one-time costs	\$0	\$0
B	SDOT’s ongoing costs	\$246,000	\$314,000
C=A+B	Total SDOT Costs	\$246,000	\$314,000
D	Gross GSF Revenues	\$747,000	\$1,494,000
E=D-C	Net GSF Revenues	\$501,000	\$1,180,000

* This table assumes a rate increase and Sunday collection hours consistent with the Mayor's proposal: \$4.00/hour in neighborhoods with Tier 1 rates, and collection on Sundays from 11 AM to 6 PM. The table also assumes there are no added one-time signage and pay station programming costs for Sunday collections because implementation is coordinated with applying new rates and changing collection hours.