

2011 - 2012 Seattle City Council Green Sheet

Approved

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118	6	A	1

Budget Action Title: Add \$150,000 in 2011 and \$175,000 in 2012 from GSF to SDOT for annual city-wide parking occupancy study

Councilmembers: Bagshaw; Burgess; Conlin; O'Brien

Staff Analyst: Dan Eder

Council Bill or Resolution:

Budget Committee Vote:

Date	Result	SB	BH	SC	TR	JG	NL	RC	TB	MO
11/12/2010	Pass 9-	Y	Y	Y	Y	Y	Y	Y	Y	Y

Summary of Dollar Effect

See the following pages for detailed technical information

	2011 Increase (Decrease)	2012 Increase (Decrease)
General Subfund		
<i>General Subfund Revenues</i>	\$0	\$0
<u><i>General Subfund Expenditures</i></u>	<u>\$150,000</u>	<u>\$175,000</u>
<i>Net Balance Effect</i>	<i>(\$150,000)</i>	<i>(\$175,000)</i>
Other Funds		
<i>Transportation Operating Fund</i>		
<i>Revenues</i>	\$150,000	\$175,000
<u><i>Expenditures</i></u>	<u>\$150,000</u>	<u>\$175,000</u>
<i>Net Balance Effect</i>	\$0	\$0
Total Other Funds	\$0	\$0
Total Budget Balance Effect	(\$150,000)	(\$175,000)

Budget Action description:

This green sheet would add \$150,000 GSF in 2011 and \$175,000 GSF in 2012 to the Seattle Department of Transportation (SDOT) to support annual city-wide parking occupancy studies, including weekday parking city-wide and Sunday parking city-wide. The information gathered in these studies will inform SDOT decisions about how to raise or lower parking rates in areas with paid parking to achieve policy objectives established in C.B. 117044 (see green sheets 118-1-A or 118-2-A).

After implementing the 2011 parking rate changes, Council expects SDOT to sample and analyze monthly occupancy trends by neighborhood and time of day for all areas with paid parking. Council expects that SDOT will work with Seattle Police Department Parking Enforcement Officers (PEOs) to

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collect field data on a monthly basis. No additional costs are anticipated for these monthly observations by PEOs.

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Budget Action Transactions

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#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Increase GSF support to SDOT for parking occupancy study				FG	Transportation Fund	Q5971039	00100	2011		\$150,000
2	Increase revenue from GSF for parking occupancy study				SDOT	OPER TR IN-FR General Fund	587001	10310	2011	\$150,000	
3	Increase Transportation Op Fund appropriations (GSF) for parking occupancy study				SDOT	Mobility-Operations	17003	10310	2011		\$150,000
4	Increase GSF support to SDOT for parking occupancy study				FG	Transportation Fund	Q5971039	00100	2012		\$175,000
5	Increase revenue from GSF for parking occupancy study				SDOT	OPER TR IN-FR General Fund	587001	10310	2012	\$175,000	
6	Increase Transportation Op Fund appropriations (GSF) for parking occupancy study				SDOT	Mobility-Operations	17003	10310	2012		\$175,000