

**2011 - 2012 Seattle City Council Green Sheet**

**Approved**

Tab	Action	Option	Version
113	4	A	2

**Budget Action Title:** Eliminate \$75,000 in 2011 and \$100,000 in 2012 in GSF to DON to reduce management/supervisory support functions.

**Councilmembers:** Bagshaw; Clark; Conlin

**Staff Analyst:** Christa Valles

**Council Bill or Resolution:**

**Budget Committee Vote:**

Date	Result	SB	BH	SC	TR	JG	NL	RC	TB	MO
11/12/2010	Pass 9-	Y	Y	Y	Y	Y	Y	Y	Y	Y

**Summary of Dollar Effect**

*See the following pages for detailed technical information*

	<b>2011 Increase (Decrease)</b>	<b>2012 Increase (Decrease)</b>
<b>General Subfund</b>		
<b>General Subfund Revenues</b>	\$0	\$0
<b>General Subfund Expenditures</b>	(\$75,000)	(\$100,000)
<b>Net Balance Effect</b>	\$75,000	\$100,000
<b>Total Budget Balance Effect</b>	\$75,000	\$100,000

**Budget Action description:**

This green sheet eliminates \$75,000 in GSF support to the Department of Neighborhoods (DON) in 2011 and \$100,000 in 2012 (the amount is less in 2011 to allow time for DON's director to determine how best to implement the reduction). By taking this action, Council intends that DON should reevaluate its organization and span of control to identify efficiencies in its management structure.

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**Budget Action Transactions**

**Budget Action Title:** Eliminate \$75,000 in 2011 and \$100,000 in 2012 in GSF to DON to reduce management/supervisory support functions.

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Reduce GSF support to DON to reduce manager/supervisory support.				DON	Director's Office	I3100	00100	2011		(\$75,000)
2	Reduce GSF support to DON to reduce manager/supervisory support.				DON	Director's Office	I3100	00100	2012		(\$100,000)