

2011 - 2012 Seattle City Council Green Sheet

Ready for Notebook

Tab	Action	Option	Version
112	1	A	1

Budget Action Title: Add \$54,000 GSF in 2011 and 2012 to DON to restore .5 FTE Strategic Advisor to coordinate City's Food Policy.

Councilmembers: Bagshaw; Conlin; Licata; O'Brien

Staff Analyst: Christa Valles

Council Bill or Resolution:

Date		Total	SB	BH	SC	TR	JG	NL	RC	TB	MO
	Yes										
	No										
	Abstain										
	Absent										

Summary of Dollar Effect

See the following pages for detailed technical information

	2011 Increase (Decrease)	2012 Increase (Decrease)
General Subfund		
General Subfund Revenues	\$0	\$0
General Subfund Expenditures	\$54,000	\$54,000
Net Balance Effect	(\$54,000)	(\$54,000)
Total Budget Balance Effect	(\$54,000)	(\$54,000)

Budget Action description:

This action would add \$54,000 GSF in 2011 and 2012 to restore a .5 FTE Strategic Advisor position in the Department of Neighborhoods (DON) to coordinate the City's food policy work, which is currently being implemented by various city department staff.

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Budget Action Transactions

Budget Action Title: Add \$54,000 GSF in 2011 and 2012 to DON to restore .5 FTE Strategic Advisor to coordinate City's Food Policy.

#	Transaction Description	Position Title	Number of Positions	FTE	Dept	BCL or Revenue Source	Summit Code	Fund	Year	Revenue Amount	Expenditure Amount
1	Add position to coordinate City's food policy.	StratAdvsr2,Exempt - PT	1	0.5	DON	Director's Office	I3100	00100	2011		\$54,000
2	Add position to coordinate City's food policy.	StratAdvsr2,Exempt - PT	1	0.5	DON	Director's Office	I3100	00100	2012		\$54,000