

Seattle City Council 2014 Work Program

BUDGET COMMITTEE			
NICK LICATA, CHAIR			
Issue	Description	Chair, CS	CS days
BUDGET			
Budget Balancing	2014 budget - balancing.	CS	15
Budget Issues	2014 budget - review budget issues.	CS	430
Budget Legislation	Conduct initial review of budget legislation.	CS	10
Budget Management	2014 budget - management and oversight.	CS	25
Budget Process	Budget process, including schedule, instructions, training, templates, questions to City Budget Office (CBO), public hearing notices, agendas, compiling action sheets, summary of Council actions.	CS	40
Budget Quality Assurance	Review draft budget materials.	CS	95
Council Budget Information System (CBIS) Development	On-going assessment of CBIS and potential enhancements. Coordination with CBO on data requirements and format for CBIS.	CS	25
Public Outreach for 2014 Budget	Solicit input from Seattle citizens regarding priorities for the 2014 budget.	Chair	
BUDGET COMMITTEE			640
EDUCATION AND GOVERNANCE COMMITTEE			
TIM BURGESS, CHAIR			
Issue	Description	Chair, CS	CS days
EDUCATION POLICY			
Universal Pre-Kindergarten	Track development of preschool initiative. Participate in discussions and meetings with consultants and Office for Education (OFE). Conduct research and site visits. Assist Councilmembers in review of preschool action plan developed by consultants. Develop options and decision agendas as necessary. Help draft any resulting legislation and shepherd proposal through Council.	Chair, CS	55

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Department for Education and Early Learning	Review and provide legislative oversight to efforts in response to Statement of Legislative Intent (SLI) 41-1-A-1 that calls for the Office of Education to be elevated to the Department for Education and Early Learning	CS	5
Families and Education Levy	Participate in the Levy Oversight Committee, monitor the implementation of Levy funded programs. Review and approve legislation related to Levy's implementation plan and partnership agreements.	Chair, CS	5
Research college assistance	Research methods for providing college assistance to high school students.	CS	CS days in consulting
School District and City Cooperation	Organize and convene joint meetings of Council and School Board. Explore potential cooperation between City and School District in maintaining and using District facilities and in pursuing other joint ventures.	Chair, CS	CS days in Consulting
Read and Rise	Review Executive's response to SLI 40-1-A-1 on implementation and effectiveness of Read and Rise Program and potential alternative literacy programs.	Chair, CS	5
ETHICS AND ELECTIONS			
Review District Election issues	Work with interdepartmental team to support a smooth transition to district elections.	Chair, CS	15
Seattle Ethics and Elections Commission administered ordinances.	Review legislation that may arise related to ordinances administered by the Ethics and Election Commission.	CS	10
INTERGOVERNMENTAL RELATIONS			
Regional Issues			
Department head appointments or reappointments	Review qualifications of the individual nominated by the Mayor to be Director of the Office of Intergovernmental Relations and confirm the appointment if appropriate.	Chair	
Office of Intergovernmental Relations	Participate in the development of City priorities for local, regional, tribal, state, and federal governments to develop the partnerships needed to successfully advance common interests.	Chair	

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Potential Annexations	Develop and staff Council consideration of legislation expressing the City's intent for annexation of the Sliver, Duwamish Triangle, and North Highline "Area Y". If annexation is pursued, staff Boundary Review Board review of the City's application, and work with King County, fire districts, and the Office of Intergovernmental Relations on an interlocal agreement for service.	CS	25
Sister Cities Program	Review and monitor. Review assessment of Sister Cities Program completed by Executive. Consider modifications to program based on this assessment.	Chair	
State and Federal Legislative Agenda	Participate in the development of the City's State and Federal legislative agendas.	CS	5
PERSONNEL RELATIONS			
Department head appointments or reappointments	Review qualifications of the individual nominated by the Mayor to be the Personnel Director. Confirm the appointment if appropriate.	Chair	
Career Quest and Talent Management	Monitor the development of the Talent Management System and the Career Quest Program.	Chair, CS	10
Pay Band Program Compensation Review	Coordinate with City Budget Office and Personnel Department to guide the review and evaluation of the City's discretionary Pay Band employment programs, including the APEX/SAM and IT Professional programs, per 2011 SLI 80-1-A-1. Review any proposals for program modifications.	CS	10
Public Disclosure Requests (PDR)	Review recommendations from the PDR task force per SLI 13-2-A-1 due to Council by July 31, 2014.	Chair, CS	CS days in consulting
Listening system in Council Chambers and Bertha Knight Landes Room	Review Executive's recommendations to improve the listening system in Council Chambers and Bertha Knight Landes Room per SLI 16-1-A-1 due to Council by June 30, 2014	Chair	
Labor and personnel legislation	Review quarterly employment ordinances, annual pay zone ordinance, potential cost of living adjustment ordinance, legislation authorizing collective bargaining agreements, and other personnel legislation proposed by the Executive.	Chair, CS	5
GENERAL SUPPORT			
Committee Coordinator	Coordination of committee's work program.	CS	5

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Consulting	Reserve Central Staff days for unanticipated committee issues.	CS	10
EXTERNAL COMMITTEES AND BOARDS AND COMMISSIONS OVERSIGHT ASSIGNMENTS			
Boards and Commissions - Oversight and/or Appointment Authority	Monitor and make recommendations on appointments as needed for the Civil Service Commission; Families and Education Levy Oversight Committee; Ethics and Elections Commission; and Joint Apprenticeship Training Committee.	Chair	
External Committees - Council Participation	Participate as a member of the following regional committees: Audit Committee; City Employees' Retirement System Board of Administration; Debt Management Policy Advisory Committee; Families & Education Levy Oversight Committee; Firefighters Pension Board; King County Flood Management Advisory Committee; Puget Sound Regional Council (PSRC) Executive Board. Alternate: King County Regional Transit Committee; Trade Development Alliance.	Chair	
EDUCATION AND GOVERNANCE TOTAL DAYS:			165
ENERGY COMMITTEE			
KSHAMA SAWANT, CHAIR			
Issue	Description	Chair, CS	CS days
Low Income Assistance	Continue to monitor changes to the program, including customer participation rates and City Light's partnership with other city agencies.	CS	10
City Light Rate Design	Continue the review of City Light's Rate Design, focusing especially on ways to encourage the efficient use of electricity while ensuring that City Light collects sufficient revenue to meet its financial targets. Recommend updated rate design to the Council.	CS	10
PLANNING AND OVERSIGHT			
City Light Financial Policies	Review the performance of the new and existing financial policies including, but not limited to the Rate Stabilization Account, and recommend changes to the Council as appropriate.	CS	15
City Light Review Panel	Support the Review Panel in its review of City Light's cost allocation methodology, rate design, and update to the strategic plan.	CS	10

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Workforce Efficiency	Work with City Light and the Personnel Department to implement the workforce efficiencies assumed in the 2013-2018 Strategic Plan and built into the rate path.	CS	CS days in consulting
Regional/National Issues	Monitor efforts by the Bonneville Power Administration to resolve transmission congestion issues related to the Columbia Storage Treaty and ensure that City Light rate payers are not unfairly burdened with the costs. Monitor Federal Energy Regulatory Commission decisions for impacts on the Northwest and on City Light. Monitor the Western Climate Initiative and similar initiatives at the national level and provide policy support and direction to the utility as needed.	CS	5
Reports and Metrics	Review periodic reports and performance metrics to ensure City Light is meeting its targets under the Strategic Plan.	CS	CS days in consulting
OTHER ISSUES			
Miscellaneous City Light Issues	As the largest City department with over 1,800 employees and multiple service-area agreements, issues routinely arise (for example, the electrocution of a dog by City Light power and the explosion of Unit 53 at Boundary Dam) that consume staff time but are not on the work program.	CS	20
Advanced Metering Initiative (AMI) Rollout	Review City Light's planned implementation of AMI with particular focus on the development of the data management necessary for successful deployment of AMI. Ensure that the system selected by City Light is compatible with the combined SPU-City Light billing system. Monitor the deployment of both of these systems as DoIT implements its Next Generation Data Center project to ensure the City's overarching goals for that project are not affected by City Light's projects.		5
North of Downtown (NODO) Network and Substation	Review and guide City Light's analysis of alternative NODO substation designs and network development.	CS	5

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District Energy (DE)	Monitor and guide progress by OSE and Corix on development of energy district for First Hill and Yesler Terrace. Provide support for OSE in exploring development of DE in the South Lake Union area. Provide policy support and guidance on the appropriateness of changes to City regulations and procedures that may be necessary to support DE.	CS	CS days in consulting
GENERAL SUPPORT			
Committee Coordination	Coordination of committee's work program.	CS	15
Consulting	Reserve Central Staff days for unanticipated committee issues.	CS	15
Review Legislation	Review legislation proposed by City Light and develop legislation requested by the Council.	CS	10
EXTERNAL COMMITTEES AND BOARDS AND COMMISSIONS OVERSIGHT ASSIGNMENTS			
Boards and Commissions - Oversight and/or Appointment Authority	Monitor and make recommendations on appointments as needed for the City Light Rates Advisory Committee; Skagit Environmental Endowment Commission.	Chair	
External Committees - Council Participation	Participate as a member of the following regional committees: Growth Management Planning Council of King County (GMPCKC); King County Regional Policy Committee; PSRC Growth Management Policy Board.	Chair	
ENERGY COMMITTEE TOTAL DAYS:			120
FINANCE AND CULTURE COMMITTEE			
NICK LICATA, CHAIR			
Issue	Description	Chair, CS	CS days
CULTURE			
Cable Television Public Access Channel Operator	Monitor public access television (Seattle Community Media).	Chair	
Film, Music & Video	Monitor legislation and creative issues involving film, music and video.	Chair	
Langston Hughes Performing Arts Institute	Monitor transition of Langston Hughes Performing Arts Institute operations. Coordinate with the Council Committee on Parks, Seattle Center, Libraries and Gender Pay Equity.	Chair, CS	CS days in consulting

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Miscellaneous Arts Projects	Continue to support and facilitate legislation and funding options for the six Cultural Overlay District Advisory Committee (CODAC) recommendations contained in Council Resolution 31155. Monitor state bills related to City's legislative agenda for funding that may impact arts and cultural affairs. Monitor Downtown Seattle Historic Theatre District. Enact Office of Arts and Culture name change legislation. Possible financial policy update resolution.	Chair, CS	5
United Nations Educational, Scientific and Cultural Organization (UNESCO) City of Literature	Monitor and support efforts to get Seattle designated a UNESCO City of Literature.	Chair	
Arts Means Business	Review report requested by GS 59-1-A-1 on the recipients and uses of \$150,000 in Arts Means Business grants. Report requested no later than the date of delivery of the Mayor's Budget.	Chair	CS days in consulting
Downtown Waterfront Art Elements	Monitor and support efforts to design the art and cultural elements of the Downtown Waterfront.	Chair, CS	CS days in Central Waterfront Committee
Egyptian Theater Proviso	Monitor status of proviso on \$75,000 in funding for the Egyptian Theater renovation funding imposed by GS 60-1-A-1.	Chair, CS	CS days in consulting
Nightlife	Monitor issues related to Nightlife, including noise ordinance enforcement, professional development and implementation of best practices by nightlife establishments, and transportation options for safe rides home.	Chair, CS	CS days in consulting

BUDGETARY AND FINANCIAL REPORTING AND OVERSIGHT

Budget	See Budget Committee.	CS	CS days in Budget Committee
City Debt and Investment Reporting	Review quarterly reports by the Director of Finance, required under SMC 3.39.035, on revenues, the City's cash pool, investments, interfund loans, investments, debt, debt-service and debt guarantees. Review reports on socially responsible banking.	CS	5
Debt and Public Finance	Review and approve anticipated Limited Tax General Obligation (LTGO) bond sales and issuance of miscellaneous debt. Attend and monitor monthly Debt Management Policy Advisory Committee (DMPAC) meetings.	CS	6

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Quarterly Budget Amendments and Year-End Legislation	Review budget-related legislation including supplemental requests, grant acceptance, carry-forward, capital abandonment, fund closure, exceptions, and other ordinances.	CS	25
Real Estate Excise Tax (REET) Budget and Citywide Revenue Updates and Forecasts	Review and consider quarterly revenue updates and forecast information. Brief Councilmembers as appropriate. Evaluate any new revenue proposals.	Chair, CS	CS days in consulting
State Audit Review and Coordination	Review quarterly updates by the Director of Finance, required under SMC 3.39.035, on the status of any audits conducted by the Washington State Auditor's Office and facilitate necessary follow-up with other Council Committees, the City Auditor, and City Departments.	Chair, CS	5
City Position List legislation	Review 2014 position list legislation.	CS	CS days in consulting
FINANCIAL MANAGEMENT			
Financial Oversight of Retirement Systems	Serve on the Seattle Employee's Retirement System Board of Administration (ex-officio Chair), and Firefighters' Pension Board.	Chair	
Seattle City Employees' Retirement System (SCERS)	Provide general oversight of SCERS. Develop assumption change and policy recommendations related to the 2014 Actuarial Experience Study and Valuation. Coordinate budget implications with the CBO and FAS.	Chair, CS	20
SCERS Plan Changes for Sustainability	Manage pension consultants during upcoming negotiations. Coordinate with the Executive, Labor Relations, and SCERS on contract proposals for pension changes. Draft pension change legislation. Assist with implementation process.	Chair, CS	30
Firefighter's Pension (FPEN)	Monitor implementation of investment portfolio for the FPEN actuarial account. Possible development of further pre-funding policy for Fire Pension and/or Police Pension.	Chair, CS	CS days in consulting
Health Care	Monitor Labor Management Health Care Committee.	CS	5
Retirement System Policies and Practices	Review SCERS' policies, rules, protocols and procedures and evaluate need for any changes or modifications.	Chair	
AUDIT AND ACCOUNTABILITY			
Audit Report	Review key City Auditor reports.	Chair	

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General Oversight of City Auditor	Ongoing oversight of City Auditor function.	Chair	
Surplus Property	Review all parcels proposed for sale or transfer, except those covered in other City Council committees.	Chair, CS	5
City property feasibility study	Review results of feasibility study for three city-owned properties at 8th and Roy, the Teardrop property, and the Copiers Northwest property to fulfill several proposed programmatic options using a campus planning approach.	CS	5
Foreclosure Impacts, Policies and Programs	Review reports required by Resolution 31495 examining potential programs or policies that could be implemented to assist low-income homeowners at risk or in foreclosure. Joint with Committee on Housing Affordability, Human Services and Economic Resiliency.	CS	Days in CHAHSER
Pacific Place Garage	Review financial performance and any forthcoming proposals regarding ownership and operations of the garage.	Chair, CS	10
TAX AND FISCAL POLICY			
Business and Occupation Tax	Monitor implementation of multi-City Business and Occupation Tax filing portal. Review any policy and legislative proposals relating to tax policy and collection.	Chair	
Business Improvement Area Formation and Modification	Review and consider proposed legislation for new or revised Business Improvement Areas (BIAs).	CS	25
Levy Packages	Review revenue mechanics and legislation for all forthcoming tax packages, which may include a Parks and Open Spaces Levy and a potential King County Emergency Radio Levy, in which Seattle participates. Work on a Universal Pre-Kindergarten levy is in Education and Governance Committee.	CS	CS days in consulting
Tax Policy	Review legislation regarding City tax policies, including tax waivers, exemptions and administrative practices.	CS	5
GENERAL SUPPORT AND OTHER ISSUES			
Department head appointments or reappointments	Review qualifications of the individual(s) nominated by the Mayor and confirm the appointment if appropriate.	Chair	
Committee Coordinator	Coordination of committee's work program.	CS	10

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Consulting	Reserve Central Staff days for unanticipated committee issues.	CS	10
Labor standards enforcement	Review Executive response to advisory group findings on ways to improve compliance with laws addressing wage theft, paid sick and safe time, and use of background checks in hiring processes. Green (GS) 15-1-A-1 establishes the advisory group and provides funding for staffing and consulting services.	Chair, CS	10
Monitor paid Sick and Safe Time implementation	Review Auditor's report on the implementation of the Paid Sick and Safe Time legislation.	Chair	
Other Committee Legislation	Review legislation for Finance and Culture Committee.	CS	10
EXTERNAL COMMITTEES AND BOARDS AND COMMISSIONS OVERSIGHT ASSIGNMENTS			
Boards and Commissions - Oversight and/or Appointment Authority	Monitor and make recommendations on appointments as needed for the KC Board of Health, Audit Committee, City Employees' Retirement System, Board of Administration Debt Management Policy Advisory Committee, Fire Facilities Levy Oversight Committee, Firefighters Pension Board.	Chair	
External Committees - Council Participation	Participate as a member of the following regional committees: City Employees' Retirement System Board of Administration; Debt Management Policy Advisory Committee; Firefighters Pension Board; Police Relief and Pension Board.	Chair	
FINANCE AND CULTURE COMMITTEE			191
HOUSING AFFORDABILITY, HUMAN SERVICES AND ECONOMIC RESILIENCY COMMITTEE			
SALLY J. CLARK, CHAIR			
Issue	Description	Chair, CS	CS days
ECONOMIC DEVELOPMENT			
Construction Careers	Consider and adopt strategies to increase access to construction careers for disadvantaged individuals, particularly for those who are also Seattle residents including recommendations of the Construction Careers Advisory Committee.	CS	20

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Community Development Block Grant (CDBG) Float Loans and Section 108 Loans	Review and consider approval of proposed Section 108 loans and possible CDBG float loans. Monitor Section 108 loan pool via quarterly and annual reports, and review recommendations, if any, to strengthen Section 108 policies.	CS	5
Wall Signs	Develop and/or evaluate proposed amendments to the Sign Code that pertain to wall signs.	CS	10
Career Bridge	Monitor Career Bridge evaluation and development of ELL program.	CS	5
Neighborhood Equitable Transit Oriented Development Initiative (NET)/Department of Housing and Urban Development (HUD) Community Challenge Grant	Monitor implementation of this initiative that includes funding to help stabilize businesses around the Othello Station in South East Seattle and to acquire key sites for mixed-use projects that incorporate affordable residential units and dedicated small business and community space.	CS	CS days in consulting
Business assistance service for restaurants	Per GS 105-1-A-1, review inter-jurisdictional agreement between OED, King County, the Washington State Department of Commerce, the Governor's Office of Regulatory Assistance, and the Washington Restaurant Association that articulates an inter-jurisdictional business assistance service model for restaurants.	CS	CS days in consulting
New Markets Tax Credit (NMTC) Program and other Lending Programs	Participate in the Committee that makes decisions regarding allocation of NMTCs. Review annual report on NMTC program.	Chair, CS	CS days in consulting
Startup Seattle	Per SLI 104-2-A-1, review report by OED that includes a three-year work plan for Startup Seattle and contains a variety of indicator data about the City's early-stage technology sector. The report is due to the Council on September 1, 2014.	CS	CS days in consulting
City Contracting Policies and Practices	Review City contracting policies and practices, including requirements regarding women and minority owned enterprises, local hiring, etc.	Chair	
Business Attraction and Retention Contracting	Review annual report on this program.	Chair	

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Citywide Business Advocacy Team	Review annual report of Citywide Business Advocacy Team.	Chair	
Only in Seattle Program	Monitor Implementation of this program.	Chair	
Economic Development Commission	Review recommendations of the Economic Development Commission.	Chair	
Pioneer Square Revitalization	Track implementation of Pioneer Square Revitalization Plan.	Chair	
Rainier Valley Community Development Fund (RVCDF)	Monitor on-going work of the RVCDF. Monitor development of an updated Business Plan ensuring RVCDF's financial sustainability now that City subsidies have expired. Review Executive proposals related to economic development in Southeast Seattle and other initiatives, as needed.	Chair	
Tourism, Film & Music	Monitor economic development issues involving the tourism, film, and music industries.	Chair	
Efforts to Correct Economic Disparities	The committee will continue to identify effective approaches to asset building, job training, access to banking and other financial services, educational attainment, family support, access to health care and other ways to address historic trends in disparities.	Chair	
Manufacturing and Industrial Support	Monitor land use efforts to strengthen protections for industrial lands, particularly for Port-related and other maritime uses. Monitor Stadium District recommendations. Monitor Manufacturing-Industrial summit to be convened by Mayor. Consider and act on recommendations required to advance the Industrial Development District work and to improve manufacturing workforce development.	Chair	
Workforce development policies and investments	Review OED's ongoing policy and programmatic work in workforce development. Advocate for provision of financial empowerment services for those accessing training/educational services. Monitor Seattle Public Schools Skills Centers Proposal.	Chair	
HOUSING			

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Affordable Workforce Housing Policies and Programs	Review City policies and programs related to the preservation and development of affordable workforce housing, including financing and/or regulatory strategies. Review reports being prepared by Council consultants to inform potential changes to City policies and programs. (Joint with Planning, Land Use and Sustainability)	CS	10
Consolidated Plan for Housing and Community Development	Review and adopt the 2013 Substantial Amendment to the Consolidated Plan. Review and adopt the 2014-2017 Update to the Consolidated Plan.	CS	CS days in consulting
Foreclosure Impacts, Policies and Programs	Examine the data on the number of home foreclosures or homeowners at risk of foreclosure in Seattle, the geographic neighborhoods in which the foreclosures are occurring, and other information on foreclosures in Seattle. Review reports required by Resolution 31495 examining potential programs or policies that could be implemented to assist low-income homeowners at risk or in foreclosure. Joint with Finance and Culture.	CS	20
Housing Levy and Levy Oversight Committee	Review annual and semi-annual reports on Housing Levy programs. Participate on the Housing Levy Oversight Committee. Review proposed changes in Levy administrative and financial policies as needed.	CS	5
Multifamily Tax Exemption (MFTE) Program	Monitor the MFTE Program. Review recommendations of 2012 audit and recommendations for the Office of Housing and/or develop related legislation as necessary.	CS	10
Fort Lawton	Review consultant work regarding market conditions that underpinned 2008 Fort Lawton Redevelopment Plan; review and consider modifications, if appropriate, to Redevelopment Plan.	CS	20
Seattle Housing Authority (SHA) Housing Projects	Review reports on Yesler Terrace Redevelopment project and Seattle Senior Housing Program. Consider legislation, as necessary, related to these and other SHA owned properties which include City funding and/or restrictions.	CS	5
Predevelopment Funding for Legacy House and International Community Health Services (ICHS) Clinic Expansion	Per GS 103-1-A-1, review proposed budget for a predevelopment study that evaluates feasibility of expanding Legacy House and an adjacent ICHS clinic. Develop related legislation as necessary. Review any proposed legislation to lift the associated Council budget proviso.	CS	5

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Housing Strategic Plan	Review Housing element for annual and major updates of the Comprehensive Plan. Review housing strategic plans developed by peer cities , review report on nationwide best practices on development of affordable housing being prepared by Council consultants, and determine whether to develop and adopt a Strategic Plan for Seattle. Complete this vetting in time for 2015 budget review.	Chair, CS	10
HUMAN SERVICES			
Domestic Violence Prevention Center	Per GS 80-1-A-1, review any proposed legislation to lift provisos attached to Domestic Violence Response Center.	CS	5
Neighborcare Health	Per GS 78-1-A-1-, review proposal to lift Council proviso on \$250,000 for Neighborcare Health's Meridian Center for Health.	CS	CS days in consulting
Partnership funding for Senior Services and policy framework	Per SLI 74-2-A-1, report from HSD on progress in securing partnership funding for regional senior services and a policy framework to ensure any additional Seattle funding is used for enhanced services for Seattle residents only. Report due August 1, 2014.	CS	5
Senior Center Planning Process	Per SLI 75-3-A-1, requesting HSD conduct a comprehensive senior center planning process and develop a Request for Investment for services. Progress report due September 1, 2014.	CS	5
Mental Health Service Connections	Participate in and monitor work related to provision of mental health services in Seattle and region.	Chair, CS	10
Electronic health records	Review Executive's progress report on developing funding sources for community mental health providers to transition from paper to electronic health records. Report due July 31, 2014.	CS	5
Homelessness	Participate in and monitor the progress of the 10-year plan to end homelessness. Monitor implementation of Safe Harbors, the City's homeless management information system, and work with County and other regional partners to improve accessibility and usefulness of data to inform homeless programs, policies and funding. Review report required by GS 83-1-A-1 regarding program to assist homeless families move off the streets and into housing.	CS	20

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Homeless Youth and Young Adults	Monitor implementation of the Region's Comprehensive Plan to Prevent and End Youth and Young Adult Homelessness in King County by 2020. Review data being collected that provides information on youth homelessness and programs and policies successful at assisting homeless youth to become housed.	CS	CS days in consulting
Financial Empowerment Centers (FEC)	Monitor implementation of the Financial Empowerment Centers funded by the Allen Foundation and City. Participate in Steering Committee overseeing implementation. Review and provide input on evaluation plan for FEC program.	Chair, CS	5
Human Services Strategic Plan Implementation and Outcomes Based Contracts	Monitor and review HSD's ongoing implementation of new strategic plan and potential realignment of service investments. Review department's response to evaluation of their approach to outcome-based contracting.	CS	5
MAJOR INSTITUTION MASTER PLANS			
Major Institution Master Plans	Review the application for renewal of the Swedish Cherry Hill Campus Major Institution Master Plan (MIMP) and any associated legislation. Review resolutions approving the composition of Citizen's Advisory Committees for MIMP renewal.	CS	CS days in consulting
GENERAL SUPPORT			
Committee Coordinator	Coordination of committee's work program.	CS	5
Consulting	Reserve Central Staff days for unanticipated committee issues.	CS	10
Other Committee Legislation	Review Human Services & Housing related legislation	Chair/CS	5
Department head appointments or reappointments	Review qualifications of the individual(s) nominated by the Mayor. Confirm the appointment if appropriate.	Chair	
EXTERNAL COMMITTEES AND BOARDS AND COMMISSIONS OVERSIGHT ASSIGNMENTS			

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Boards and Commissions - Oversight and/or Appointment Authority	Aging Advisory Council, Seattle-King County or Advisory Council for Aging and Disability Services, Seattle-King County, Economic Development Commission, Housing Levy Oversight Committee, Burke-Gilman Place Public Development Authority Board, Capitol Hill Housing Improvement Program Council, Seattle Indian Services Commission. Pacific Hospital Preservation and Development Authority.	Chair	
External Committees - Council Participation	Board of Health, King County-Seattle, King County Committee to End Homelessness Governing Board, King County Regional Policy Committee, Advisory Council on Aging and Disability Services, Economic Development District, Labor-Management Leadership Committee, Investment Committee for the New Market Tax Credits, Labor Management Leadership Committee, Association of Washington Cities Board Program.	Chair	
HOUSING AFFORDABILITY, HUMAN SERVICES AND ECONOMIC RESILIENCY COMMITTEE			205
PARKS, SEATTLE CENTER, LIBRARIES AND GENDER PAY EQUITY COMMITTEE			
JEAN GODDEN, CHAIR			
Issue	Description	Chair, CS	CS days
PARKS			
Department of Parks and Recreation			
Athletic Field Policies	Review DPR's response to SLI 68-1-A-1 regarding a long-term master plan for athletic field improvements. DPR's report is due to the Council by April 30, 2014, and should include a detailed progress update on 2008 Parks and Open Spaces Levy funded projects; a vision and plan for future field acquisitions, the development of fields, and the conversion of grass fields to synthetic turf; a proposed cycle for the renovation and replacement of DPR's existing synthetic turf fields; and a funding strategy for future field acquisitions and replacements.	CS	5

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Belltown Community Center	Review DPR's response to SLI 67-1-A-1, which is due to the Council by September 1, 2014, and should include a vision and plan for the future of the Belltown Community Center. Information about the attendance at and usage of the Belltown Community Center should be provided as part of DPR's report, as should details about recommended staffing models, partnerships, and future funding sources for operations.	CS	5
Community Center Planning	Review and monitor implementation of the 2012 Community Center Geographic Management Model. Review quarterly reports on community center usage.	CS	10
Dog Off-Leash Areas (OLA) Master Plan	Review DPR's response to SLI 60-1-B-1 regarding a Dog OLA Master Plan to be developed in conjunction with Citizens for Off-Leash Areas and other stakeholders. The Plan should address the maintenance of existing OLAs as well as the acquisition and development of future OLA sites. It should also analyze costs of service, identify possible funding sources, and include guiding principles for the acquisition and development of future OLAs. An interim report is due to the Council by May 15, 2014; the final report is due by October 1, 2014.	CS	5
Long-Term Plan for Lakewood and Leschi Marinas	Review DPR's response to SLI 66-1-A-1 regarding a long-term vision and plan for the Lakewood and Leschi marinas. The plan should be informed by the Project Advisory Teams, DPR revenues, management and public access priorities, and a market analysis. Detail on a proposed marina management structure should also be provided. The plan should also describe a strategy for ongoing community involvement in marina oversight and a future Request for Proposals (RFP) process, as well as a timeline for renovations to both facilities. An interim report is due to the Council by August 1, 2014; the final report is due by December 1, 2014.	CS	5
Magnuson Park	Monitor ongoing redevelopment activities at Magnuson Park and review related legislation, including lease agreements and legislation that would establish a Magnuson Park Historic District.	CS	20

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Miscellaneous Parks Legislation	Review miscellaneous DPR legislation including lease agreements, concession agreements, grant applications, easements, property acquisitions, operating agreements, and contracts related to facility improvements and expansions.	CS	16
Municipal Golf	Monitor the financial performance of the golf program and the implementation of associated capital improvement projects.	CS	CS days in consulting
North Henderson Combined Sewer Overflow (CSO)	Review legislation related to CSO improvements at Seward Park.	CS	5
Parks for All Levy Implementation	Review and consider legislation/appropriation requests for the Parks for All Levy program and projects; monitor Parks Levy Oversight Committee meetings and review its recommendations; and monitor planning and implementation of the Opportunity Fund.	CS	CS days in consulting
Review of DPR Initiatives	Review analyses of DPR programs and projects, including, but not limited to, the proposed Lake to Bay Trail connecting Lake Union Park through Seattle Center to the Olympic Sculpture Park.	Chair	
Standards for Facility Leases and Joint Development	Convene an interdepartmental team (IDT) comprised of City Council, DPR, CBO, and other City staff to draft standards for development and lease proposals for DPR and Seattle Center facilities.	CS	10
Other			
Seattle Aquarium	Monitor and review issues related to the Aquarium's 2010 transition to non-profit management, including implementation of the employee transition plan, annual work plans, and annual reports.	Chair	
Woodland Park Zoo	Monitor agreement between the Woodland Park Zoo Society and the City.	CS	CS days in consulting
SEATTLE CENTER			
Armory Food Court Operations Enhancements	Per SLI 56-1-A-1, participate in the interdepartmental team (IDT) that will consider and recommend steps Seattle Center could take to increase the net revenues generated by the Armory food court. A report by the IDT is due to the Council by August 1, 2014.	CS	5

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KeyArena Economic Analysis and Planning Study	Consistent with GS 54-1-A-1 and the City's MOU with ArenaCo, identify potential future use options for KeyArena and the KeyArena site that are financially sustainable and would significantly contribute to the vitality of Seattle Center. Review responses to consultant requests for qualifications (RFQ), monitor consultant contracts, staff working group meetings, and evaluate interim and final consultant reports.	CS	25
Memorial Stadium	Review proposed contracts between Seattle Public Schools and the City of Seattle regarding the redevelopment of Memorial Stadium and certain surrounding properties. Per GS 55-1-A-1, review the proposed consultant scope of work for the preparation of a Memorial Stadium Action Plan and review any legislation that is proposed to lift the associated budget proviso.	CS	10
Seattle Center Budget and Capital Improvement Program (CIP)	Review implementation of Seattle Center's 2014 Adopted Budget and CIP.	CS	5
Seattle Center Contracts and Legislation	Review miscellaneous Seattle Center legislation and contracts as necessary.	CS	10
Seattle Center Master Plan Update and Implementation	Monitor any updates to and implementation of the Century 21 Master Plan.	CS	CS days in consulting
LIBRARY			
Library Levy Oversight	Monitor implementation of the Library Levy and how Levy proceeds are being used to restore, maintain, and improve core Library services.	CS	CS days in consulting
Seattle Public Library	Monitor Seattle Public Library's overall budget and review legislation as necessary.	CS	CS days in consulting
GENDER PAY EQUITY			

Seattle City Council 2014 Work Program

Gender Equity Report	Track Executive efforts to respond to GS 134-2-A-2, which directs the Personnel Department to oversee department-level analyses of gender equity issues. Review report and provide options and recommendations to Council as appropriate. Report due June 30, 2014. Also review Gender Equity Task Force report and respond to recommendations as necessary. Review any proposed legislation to lift Council budget proviso.	CS	20
Paid Parental Leave	Hire consultant to develop options for a paid parental leave program as part of the City's benefits package. Write RFP, conduct interviews, select consultant, and review draft reports. Help Council review and analyze consultant recommendations. Coordinate with the Personnel Department as appropriate.	CS	20
GENERAL SUPPORT			
Committee Coordinator	Coordination of Committee's work program.	CS	5
Consulting	Reserve Central Staff days for unanticipated Committee issues.	CS	10
Department head appointments or reappointments	Review qualifications of the individual(s) nominated by the Mayor, and confirm the appointment if appropriate.	Chair	
EXTERNAL COMMITTEES AND BOARDS AND COMMISSIONS OVERSIGHT ASSIGNMENTS			
Boards and Commissions - Oversight and/or Appointment Authority	Monitor and make recommendations on appointments as needed for the following boards and commissions: Board of Park Commissioners; Parks Levy Oversight Committee; Seattle Center Advisory Commission; Seattle Public Library Board of Trustees; Sister Cities Coordinating Council; Zoo Board; and the Arboretum and Botanical Garden Committee.	Chair	
External Committees - Council Participation	Participate as a member of the following regional committees: King County Regional Water Quality Committee; Puget Sound Regional Council Operations Committee; Trade Development Alliance; and the Sister Cities Coordinating Council.	Chair	
PARKS, SEATTLE CENTER, LIBRARIES AND GENDER PAY EQUITY COMMITTEE			191
PLANNING, LAND USE AND SUSTAINABILITY COMMITTEE			

Seattle City Council 2014 Work Program

MIKE O'BRIEN, CHAIR			
Issue	Description	Chair, CS	CS days
PLANNING AND LAND USE			
Comprehensive Planning			
Comprehensive Plan Amendments	Review proposed amendments to the Comprehensive Plan based on the policy docket adopted in 2013. Monitor development of amendments and procedures proposed to accomplish the 7-year update to the Comprehensive Plan. Includes review of policies and regulations for industrial areas to preserve the long-term viability of maritime and industrial uses and for a potential stadium district.	CS	30
Area Planning and Plan Implementation			
University Community Urban Center	Monitor planning for transit oriented development in the vicinity of the Brooklyn light rail station and other planning activities that will lead to regulatory changes proposed for the University Community Urban Center.	CS	10
Interbay	Review rezones and land use regulatory proposals to support transit oriented development in Interbay.	CS	5
North Rainier Hub Urban Village Rezone and Neighborhood Plan Implementation	Review rezones and land use regulatory proposals to implement updates to the neighborhood plan.	CS	5
Rainier Beach Residential Urban Village Rezone and Neighborhood Plan Implementation	Review rezones and land use regulatory proposals to implement updates to the neighborhood plan.	CS	5
Broadview/ Bitter Lake / Haller Lake Rezone and Neighborhood Plan Implementation	Review rezones and land use regulatory proposals to implement updates to the neighborhood plan.	CS	5
23 rd and Union/ Cherry / Jackson	Review legislation increasing height and density in the 23 rd and Union / Cherry/ Jackson Residential Urban Village to facilitate transit-supportive development.	CS	10

Seattle City Council 2014 Work Program

I-90 Station, Rainier Avenue Corridor, and North 130th Potential Station	Monitor planning for the I-90 light rail station and Rainier Avenue corridor station area, and monitor planning analyses for a potential additional light rail station at North 130th Street.	Chair, CS	CS days in consulting
Uptown Urban Center Including the Broad / Aurora / Denny Triangle Area	Monitor planning for the Uptown Urban Center and review legislation amending zone designations and regulations for Broad / Aurora / Denny Triangle.	CS	5
Lake City Corridor	Review rezones and land use regulatory proposals for areas of the Lake City Way corridor including the Pierre Ford site.	CS	5
Northgate Transit Oriented Development Strategy	Review proposed development agreement for the King County Transit Center at Northgate.	CS	5
Equitable Development			
Incentive Zoning	Participate in an inventory and review of the City's regulatory incentive and bonus programs, including changes to the Affordable Housing Incentive Program contemplated by Resolution 31444. Review legislation consolidating and simplifying existing programs. Monitor work by DPD to update work on documentation for open space and childcare incentives. Review policy options for prioritizing bonus programs. Coordinate incentive zoning program development with the Committee on Housing Affordability, Human Services and Economic Resiliency and the Parks, Seattle Center, Libraries and Gender Pay Equity Committee.	CS	25
Affordable by Design Housing Types and Regulations	Research best practices for housing types and occupancy regulations that promote affordability without subsidy. Review proposals or legislation by DPD to: 1) change tenure and/or occupancy regulations for accessory dwelling units; 2) expand Residential Small Lot zoning; and 3) authorize other non-traditional affordable housing types.	CS	10
Right-of-way Vacation Policies	Review right-of-way vacation policies and procedures to identify the public benefits that may be required in exchange for vacations of public rights-of-way.	CS	10

Seattle City Council 2014 Work Program

Equitable Transit Oriented Development	Review the proposed work program for equitable Transit Oriented Development (TOD) called for by Resolution 31492. Participate in an interdepartmental equitable TOD IDT.	CS	10
Other Land Use and Environmental Regulations			
Essential Public Facilities	Update procedures for review of essential public facilities to conform to State law.	CS	10
Critical Areas Ordinance Update	Review legislation amending the Critical Areas Ordinance to update regulations for flood prone areas.	CS	5
Shoreline Master Program	Review legislation conforming the updated Shoreline Master Program to changes required by the Department of Ecology. Review proposed DPD Director's Rules establishing Habitat Evaluation Procedures for various reaches of Seattle's shorelines. Review proposals to change enforcement procedures for floating structures that are not vessels or floating homes.	CS	5
Leaf Blowers	Evaluate DPD's report on noise and emissions from leaf blowers and options for reducing those impacts. The report is due by September 30, 2014 per SLI 70-1-A-1.	CS	5
Small Lot Single Family Development	Review recommendations and implementing legislation to address small lot single family development.	CS	10
Microhousing	Review and monitor regulatory changes related to the development of microhousing units.	CS	10
Lowrise Multifamily Residential Zones	Review legislation amending development standards for lowrise multifamily residential development.	CS	15
King County Youth Services Center	Review legislation amending the Land Use Code to facilitate redevelopment of King County's Youth Services Center.	CS	10
Pedestrian Zones	Review proposals for new pedestrian designations in commercial zones throughout the City. Review legislation to amend design standards and use regulations for pedestrian-designated areas.	CS	10
Minimum Density Requirements in Pedestrian Zones	Review legislation implementing minimum density requirements for development in commercial zones with a pedestrian designation in Urban Centers, Urban Villages, and Station Area Overlay Districts. Interim controls were established by Ordinance 124270.	CS	5

Seattle City Council 2014 Work Program

Historic Theater Incentives	Review proposed legislation to provide incentives for historic theaters	CS	5
Misc. Land Use Legislation	Review land use legislation related to emergent issues identified by the Council and the Department of Planning and Development. Legislation could include amendments clarifying or correcting the text of the Land Use Code or amendments to address minor policy changes.	CS	36
Project Specific Action (Type IV and V Decisions)			
Modifications for City Facilities (Type V)	Review applications by city departments for modifications and waivers to development standards for city facilities.	CS	15
Subdivisions	Review Full Subdivision Ordinances except the Yesler Terrace Plat.	Chair, CS	CS days in consulting
Type IV and Other QJ Actions	Review contract rezone petitions, landmarks appeals and other quasi-judicial land use matters. Update the Quasi-judicial Notebook as needed and serve as a resource for ad hoc questions about quasi-judicial process.	CS	48
Oversight of Boards, Commissions and the Department of Planning and Development and Monitoring of Regional Planning Issues			
DPD Budget	Track budget implementation and review any supplementary budget requests. Review quarterly response to SLI 43-1-A-1, which calls for regular updates on work program development in DPD's planning division.	CS	CS days in consulting
Enforcement Complaint Response Times	Review DPD quarterly reports on enforcement complaint response time.	Chair	
Permit Review Times and the Permit Review Process	Review DPD quarterly reports on turnaround times for permit review. Review the report on the permitting best practices charettes called for by SLI 53-1-A-1.	Chair	
BEX Permitting	Pursuant to SLI 44-1-A-1, review recommendations for permit process improvements for development projects funded by the School District's Building Excellence levy. If appropriate develop or amend budget legislation to implement recommended improvements.	Chair, CS	CS Days in Consulting
SUSTAINABILITY			
Food Policy			

Seattle City Council 2014 Work Program

Local Food Action Initiative and Seattle Food Action Plan	Continue implementation of the Initiative, including recommendations from the Regional Food Policy Council and others. Assist in the implementation of the Seattle Food Action Plan. Consider Seattle Comprehensive Plan amendments related to food policy and work to align the City's policies with King County's policies related to the Comp Plan. Develop and monitor contracts with the Puget Sound Regional Council.	Chair, CS	CS days in consulting
OSE			
Office of Sustainability and Environment (OSE)	Monitor work plan progress. Coordinate policy framework for green house gas emission reductions related to urban form with the Transportation and Energy Committee chairs.	Chair	
Climate Protection and Adaptation	Develop or review any legislation to implement the recently updated Climate Action Plan (except for electric car strategies). Track departments' implementation of climate actions already underway, including sustainable building and district energy. Participate in developing, and track implementation of, climate adaptation efforts including assessments by departments of their adaptation needs, and integration of adaptation into the Climate Action Plan.	CS	10
Sustainability Issues			
Vision Duwamish	Advance the Vision Duwamish Plan and leverage the Superfund cleanup opportunity to improve the residential communities adjacent to the Duwamish River. Stimulate ecologically responsible industry in order to create jobs, amenities, environmental restoration and community vitality in the Duwamish valley.	Chair, CS	CS days in consulting
Electric Cars	Review policy and potential implementing regulations for electric vehicle charging stations in the public right-of-way.	CS	5
GENERAL SUPPORT AND OTHER ISSUES			
Committee Coordinator	Coordination of committee's work program.	CS	10
Public financing of elections	Revise the 2013 proposal for public financing of elections city-wide to a proposal for Seattle's district-based elections. Prepare legislation in time for Council review in time for a ballot measure to be considered by the public in the 2014 General Election.	CS	10

Seattle City Council 2014 Work Program

Consulting	Reserve Central Staff days for unanticipated issues.	CS	10
EXTERNAL COMMITTEES AND BOARDS AND COMMISSIONS OVERSIGHT ASSIGNMENTS			
Boards and Commissions - Oversight and/or Appointment Authority	Monitor and make recommendations on appointments as needed for the City of Seattle Planning Commission; Construction Codes Advisory Board; Design Commission; Design Review Board; International District Special Review Board; Urban Forestry Commission.	Chair	
External Committees - Council Participation	Participate as a member of the following regional committees: Growth Management Planning Council of King County (GMPCKC); GMPCKC Executive Committee; King County Regional Transit Committee; PSRC Growth Transportation Policy Board; Regional Food Policy Council; Sound Transit Board.	Chair	
Regional Growth Committees	Participate in interjurisdictional teams supporting the Growth Management Planning Council of King County and Puget Sound Regional Council.	CS	10 and CS days in consulting
PLANNING, LAND USE AND SUSTAINABILITY COMMITTEE			374
PUBLIC SAFETY, CIVIL RIGHTS & TECHNOLOGY COMMITTEE			
BRUCE HARRELL, CHAIR			
Issue	Description	Chair, CS	CS days
CIVIL RIGHTS			
Boards and Commissions	Review 2014 work plans for the Human Rights Commission; Commission for People with Disabilities; Lesbian, Gay, Bisexual, Transgender Commission; Women's Commission; and Immigrant and Refugee Advisory Commission.	Chair	
Job Assistance	Monitor implementation of Job Assistance Legislation and receive quarterly updates from Office for Civil Rights.	Chair, CS	5
Office for Civil Rights Updates	Receive updates from Office for Civil Rights on issues including enforcement ordinances, Paid Sick Leave, Race and Social Justice Initiative, and others.	Chair	
Office of Immigrant and Refugee Affairs Updates	Monitor development of annual work program and implementation efforts related to the mission of OIRA.	Chair	

Seattle City Council 2014 Work Program

Department head appointments or reappointments	Review qualifications of the individual(s) nominated by the Mayor to be director of the Seattle Office for Civil Rights and Office of Immigrant and Refugee Affairs, and confirm the appointment if appropriate.	Chair	
Housing Discrimination Audit & Penalties	Review study and audit of housing discrimination practices by the Office for Civil Rights funded by GS 62-1-A-1. The data and other information gathered from the audit would improve SOCR's ability to identify discriminatory housing practices, file charges where appropriate, share results, and implement community education and outreach strategies. Consider legislation to prevent discriminatory housing practices.	Chair, CS	CS days in consulting
Labor standards enforcement	Participate in review of Executive response to advisory group findings on ways to improve compliance with laws addressing wage theft, paid sick and safe time, and use of background checks in hiring processes.	Chair, CS	CS days in FAC Committee
Child Education Activities Leave	Review policies for unpaid leave to attend a child's educational activities at a day care facility or school.	CS	10
Review of Civil Rights Enforcement	Review Statement of Legislative Intent 60-2-B-2 by the City Auditor on the Seattle Office for Civil Right's investigation, enforcement and technical assistance functions.	Chair, CS	CS days in consulting
EMERGENCY MANAGEMENT			
City-wide Emergency Preparedness and Mitigation Strategy	Monitor implementation of city and regional Emergency Response and Disaster Mitigation plans.	Chair, CS	CS days in consulting
Community Based Emergency Management	Identify strategies to increase community & neighborhood participation in Emergency Preparedness and build on the neighborhood emergency preparedness models that have been developed.	Chair	
Legislative Department Preparedness Plan	Update and track implementation of the Legislative Department's emergency preparedness plan. Draft any further legislation or rule changes needed to implement the plan. Assist in implementation of training plan.	Chair	
Resilient City Strategy	Initiate and implement policies that maximize Seattle's social and economic recovery and minimize impacts of disasters.	Chair	

Seattle City Council 2014 Work Program

Unreinforced Masonry Buildings	Review regulatory options and outreach strategies for encouraging or requiring seismic retrofits of unreinforced masonry buildings. Review proposed legislation.	CS	5
Recovery Planning	Participate in development of a post-disaster recovery plan. Attend stakeholders meetings and participate in identification of policy issues and options.	Chair	
PUBLIC SAFETY			
Criminal Justice Contracted Services			
Indigent Public Defense	Review and take action on proposed legislation to provide public defense services after existing contracts expire in June 2014.	CS	10
Interdepartmental Public Safety			
Chronic Nuisance Properties	Review annual report on the use and benefits of the chronic nuisance property ordinance.	CS	CS days in consulting
Crime Prevention Programs	Continue reviewing and advocating adoption of the best available crime prevention and crime reduction strategies in law enforcement and otherwise.	CS	CS days in consulting
Domestic Violence Prevention	Participate in the regional Domestic Violence Initiative and the Domestic Violence Prevention Council (DVPC) and actions that result from their quarterly meetings. Review HSD's Domestic Violence and Sexual Assault Prevention annual work plan. Draft legislation and provide policy guidance as appropriate.	Chair	
Scofflaw Program	Review Executive reports and monitor-implementation of the parking scofflaw program. Evaluate proposals to amend current law to add red light cameras and school zone cameras to scofflaw program.	Chair	5
On-Vehicle Citation Notices	Consider legislation to allow the City to substitute on-vehicle notices for mailed notices, allowing the collection of outstanding revenue from vehicles with no address on file.	CS	5
Police & Mental Health Response Teams	Review the implementation and impact of joint police and mental health professional response teams.	Chair	
Washington Intensive Supervision Program	Request updates on implementation and evaluation of a pilot program to more effectively enforce conditions of probation.	Chair	

Seattle City Council 2014 Work Program

Seattle Youth Violence Prevention Initiative	Review Auditor's report on the Youth Violence Prevention Initiative. Review Initiative's reports on implementation of the risk assessment tool.	CS	5
Law			
Municipal Code Update	Review proposed legislation updating the Municipal Code traffic and criminal titles for consistency with state law.	CS	CS days in consulting
Police			
Neighborhood Street Disorder: Law Enforcement Assisted Diversion (LEAD) program and Center City Multidisciplinary Team (MDT)	Track LEAD expansion efforts and evaluation per SLI 128-6-A-2. Attend quarterly LEAD policy group meetings. Monitor city's multi-disciplinary team (MDT) progress, review response to Council SLI 128-4-A-1 due February 28, 2014. Also review Executive response to SLI 128-7-A-1 due February 1 and June 30, 2014. Review associated quarterly reports.	Chair, CS	10
Implementation of Settlement Agreement between the Department of Justice and the City of Seattle regarding the Seattle Police Department	Track the on-going implementation of the 2012 settlement agreement.	Chair, CS	10
Police Accountability	Review reports and recommendations of the Office of Professional Accountability (OPA), OPA Auditor and OPA Review Board (OPARB). Consider proposals from OPARB to revise role and purview of the Board. Continue to support the efforts of these accountability agencies and the Police Department to maintain and increase public confidence that officers treat all citizens fairly and that any misconduct is handled appropriately under Police Department practices and protocols.	Chair, CS	30
Police Chief Confirmation	Review qualifications of the individual nominated by the Mayor to be police chief. Confirm the appointment if appropriate.	Chair, CS	CS days in consulting
Charter Amendment for Police Chief and Fire Chief	Consider legislation to introduce proposition to City voters through Charter Amendment process for the Reappointment and Reconfirmation of the Chief of Police and the Fire Chief every four years.	CS	5

Seattle City Council 2014 Work Program

Noise Ordinance Review	Review Noise Ordinance rules to minimize Seattle residents' exposure to excessive noise.	Chair	
Surveillance Protocols	Any City department intending to acquire surveillance equipment must obtain City Council approval via ordinance prior to acquisition and operation. Adopt legislation to ensure strong legislative protocols are in place to protect the public's privacy and civil liberties. City departments shall obtain Council approval via ordinance of operational protocols, unless applicable operational protocols were previously approved by ordinance.	CS	10
Body-Mounted Video Cameras	Review proposed policies and procedures associated with Police Department's test of the use of body-mounted video cameras and examine budget options for implementation in 2015-2016.	Chair, CS	5
Gun Safety	Examine laws at the city, state, federal level to increase public safety in our neighborhoods, schools and businesses. Work with regional and statewide leaders, community leaders, attorneys, prosecutors, police officers, State Board of Health, King County Board of Health, youth organizations, universities and colleges, parent and education groups, and organizations like Washington CeaseFire to enact common sense gun safety laws.	Chair	
Gun Shot Locator System	Consider public safety technology to identify the location of random gunshots fired outside by triangulating acoustic waves generated from the gunfire. Acoustic Gunshot Location System (AGLS) technology can transmit precise location data indicating where the shot originated.	Chair, CS	CS days in consulting
Proactive Policing Plan	Prepare and consider legislation stating the City of Seattle's intent to clarify its expectations regarding proactive policing and to establish specific public safety enforcement and performance objectives.	Chair	

Seattle City Council 2014 Work Program

Business Intelligence System (Data Driven Policing)	The Federal Monitor stated that compliance with the Settlement Agreement could not be achieved until SPD improved its data collection, analysis and reporting capabilities. Examine SPD's proposal and recommendations for a Business Intelligence solution that would meet the expectations of the Monitor and the requirements of the Settlement Agreement. That proposal would include projected costs, staffing needs and timelines.	Chair, CS	5
Police Technology Strategic Review	Study and evaluate the latest new technologies in helping police fight crime.	Chair	
Police Department management and resource deployment	Work with new Chief of Police to obtain consulting services for a review and assessment of the Department's management and organizational structure, decision making processes and resource deployment. Some general issues include the size of Patrol and the appropriate balance and division of responsibility between Patrol and non-Patrol functions, the Department's technological capacities related to crime analysis, case management and communications, and the overall ability of the Department to meet increasing and changing demands for effective and constitutional policing.	Chair	
Good Samaritan Law	Consider legislation requiring a duty to report certain crimes as soon as reasonably practicable (but not a duty to aid), when a person witnesses such crimes, to the extent that the reporting can be done without danger.	Chair, CS	10
May Day Preparation	Review SPD action plan in preparation of 2014 May Day Activities.	Chair	
Parking Lot Ticket Infraction Penalty	Consider legislation that would cap the penalties for overtime and failure to pay in private parking lots.	CS	5
Restorative Justice	Review Restorative Justice Initiative.	Chair	
Community Court	Review Community Court strategies and resources.	Chair	
Victim Advocates	Monitor victim advocate program overall.	Chair	
TECHNOLOGY			
Broadband Initiative, and Lease of Excess Fiber Capacity	Monitor Executive progress on Broadband Initiative, and potential leasing of excess fiber in City's fiber optic cable network. Review and take action on proposed budget or other legislation as needed.	Chair, CS	5

Seattle City Council 2014 Work Program

Improve broadband deployment	Consider potential changes to locating telecommunication facilities in the public Right-of-Way (excluding utility poles and attachments specifications and procedures) to improve broadband deployment.	CS	5
Public Safety Emergency Radio Network	Monitor work with King County and other regional partners in anticipation of levy in Spring 2015.	Chair	
Technology Indicators Study	Review new residential technology survey	Chair	
Cable Franchises	Monitor Wave and Comcast cable franchises, including steps toward renewal of Comcast franchise in 2015, with focus on customer service, and take action as needed.	Chair, CS	CS days in consulting
Cable Code Revisions	Review and take action on proposed amendments to SMC Chapter 21.60, the City's Cable Communications Code.	Chair, CS	10
Citizens' Telecommunications and Technology Advisory Board (CTTAB)	Make Council appointments to CTTAB, and consider confirmation of Mayoral appointees to CTTAB; review reports and presentations.	Chair	
DoIT Budget	Track budget implementation and review any supplemental budget requests.	Chair, CS	CS days in consulting
Equal Access to Technology Initiative	Review policy and measurements for City's efforts to ensure all residents have improved access to technology, and examine where technology access may be disproportionately denied.	Chair	
Great Student Initiative	Continue work to advance the objectives of the Great Student Initiative to provide high-speed Internet access to low-income families with children in Seattle Public Schools, as described in Resolution 31328.	Chair	
DoIT Next Generation Data Center (NGDC) Initiative	Monitor development of the NGDC project. Alert Committee to milestones and major decision points in a timely manner and provide recommendations on key decisions.	Chair, CS	CS days in consulting
Municipal Technology Strategic Review	Work with DoIT to evaluate and develop policies relative to new product implementation, software and product replacement, and interdepartmental coordination for new products and services that improves access to city information, government transparency, and enhancing the processes of providing basic services.	Chair	

Seattle City Council 2014 Work Program

Technology Grants	Review proposed legislation for grant awards.	Chair	
Cable Television Franchise Subfund	Examine long-term financial sustainability of current uses of the Cable Television Franchise Subfund.	Chair, CS	CS days in consulting
GENERAL SUPPORT			
Committee Coordination	Coordination of committee's work program.	CS	5
Consulting	Reserve Central Staff days for unanticipated committee issues.	CS	10
EXTERNAL COMMITTEES AND BOARDS AND COMMISSIONS OVERSIGHT ASSIGNMENTS			
Boards and Commissions - Oversight and/or Appointment Authority	Monitor and make recommendations on appointments or confirmation as needed for the Citizens Telecommunication and Technology Advisory Board, Council on African American Elders, Fire Code Advisory Board, OPA Review Board, Public Safety Civil Service Commission, Seattle Commission for People with Disabilities, Seattle Human Rights Commission, Seattle Lesbian Gay Bisexual Transgender Commission (LGBT), Seattle Women's Commission.	Chair	
External Committees - Council Participation	The PSCR&T Committee Chair participates as a member of the following committees: Domestic Violence Prevention Council, Fire Facilities Oversight Committee, Firefighters Pension Board, Police Pension Board, Puget Sound Regional Council (PSRC) Executive Board, Regional Law Safety & Justice. Alternate: Board of Health.	Chair	
PUBLIC SAFETY, CIVIL RIGHTS & TECHNOLOGY COMMITTEE			170
SEATTLE PUBLIC UTILITIES AND NEIGHBORHOODS COMMITTEE			
SALLY BAGSHAW, CHAIR			
Issue	Description	Chair, CS	CS days
NEIGHBORHOODS			
Neighborhood Plan Updates	Monitor progress on neighborhood plan updates under development.	CS	CS days in PLUS Committee
Other Neighborhood Programs	Monitor neighborhood programs related to the Neighborhood Matching Fund (NMF) and track DON's budget.	CS	CS days in consulting
Historic Preservation	Review landmark status recommendations. Monitor and take action as needed on issues related to the historic districts.	Chair	

Seattle City Council 2014 Work Program

Neighborhood Conservation Districts	Lead creation of legislation that creates the framework for establishing neighborhood conservation districts to protect historic resources.	CS	20
Review of Department of Neighborhoods programs	Review strategic plan for P-Patch program. Review and modify, as necessary, the roles and responsibilities of Neighborhood District Councils and staffing of such Councils.	CS	10
Public Tree Planting and Education	Evaluate OSE's development of options for administering community-oriented tree planting and education programs. If needed, prepare budget proposals or legislation to implement recommendations from the response.	Chair, CS	CS days in Consulting
Urban Forest Management	Review ongoing urban forestry initiatives and assist in related Committee decisions. Review and assist in revising the Urban Forest Stewardship Plan. Review tree-protection legislation proposed by DPD. Review legislation proposed by SDOT related to street trees. Evaluate OSE's report on implementation of the City's 2-for-1 tree replacement policy by various City departments, to be delivered by March 31 per 2014 SLI 31-1-A-1.	CS	10
UTILITIES (SPU)			
SPU - Water Fund			
Water Fund - Other Issues	As needed, address Water Fund issues such as regional water management relations, rate redesign proposals, easements, grant agreements, revenue stabilization subfund report review, water system plan update, Cedar River Habitat Conservation Plan (HCP) implementation, bond sales, and sale of surplus property such as unneeded reservoir sites.	CS	8
SPU - Drainage/Wastewater Fund			
Combined Sewer Overflow (CSO) program	Track implementation progress, evaluate status reports when specified project milestones are reached, and analyze implementing legislation. Coordinate with Parks Committee on CSO projects in parks.	CS	3

Seattle City Council 2014 Work Program

Superfund	Continue to monitor efforts to assess and manage potential liabilities and clean-up activities at several sites in the City, including the Duwamish River. Monitor City negotiations with Puget Sound Energy and other potentially liable parties relating to responsibility for clean-up of Gas Work Parks including methods to be used for compliance with the state Model Toxics Control Act. Coordinate with PLUS Committee Vision Duwamish project	CS	4
Green Stormwater Infrastructure (GSI)	Track development of GSI implementation strategy and evaluate strategy when it is delivered to Council.	CS	3
Drainage and Wastewater Fund - Other Issues	As needed, address other Drainage and Wastewater Fund issues such as monitoring utility purchase of services related to transportation (viaduct, sidewalks) and other City functions, progress on important capital projects, grant acceptance, land transactions, and state and federal stormwater requirements.	CS	5
SPU - Solid Waste Fund			
One Less Truck (OLT) Garbage Service	Evaluate legislation for implementing One Less Truck service starting in April 2015.	CS	8
Transfer Station Rebuild Projects	Track progress on the South and North transfer station rebuild projects.	CS	CS days in consulting
Zero Waste Implementation	Review and assist in the development of proposed actions to implement the City's Zero Waste Strategy, including potential legislation to ban organic waste in residential garbage.	CS	3
Solid Waste Fund - Other Issues	As needed, address other Solid Waste Fund issues such as financial policies, mid-term rate review, bond sales, contracts and contractor performance, and annual recycling tonnage reporting.	CS	10
SPU-wide, Regional and Other Issues			
Audit Results and Responses	Evaluate the results of the annual Moss Adams financial audit and review SPU's yearly report on implementation of 2009 state performance audit recommendations. Actively track progress on Internal Controls audit and resulting changes in practice. As needed, develop Council issues, priorities and initiatives related to the audits.	CS	5

Seattle City Council 2014 Work Program

Utility low income enrollment and outreach	Track HSD and SPU implementation of utility low income enrollment and assistance programs. Develop additional low income assistance policies and procedures as needed.	CS	5
SPU-Wide - Other Issues	As needed, address other SPU-wide issues such as SPU impacts of updated essential public facilities requirements, public opinion survey proposals, SPU implementation of race and social justice programs, grants/loans, efficiency of SPU customer service, and practices for customers who get behind in their bills.	CS	8
GENERAL SUPPORT			
Committee Coordinator	Coordination of committee's work program.	CS	5
Consulting	Reserve Central Staff days for unanticipated committee issues.	CS	8
EXTERNAL COMMITTEES AND BOARDS AND COMMISSIONS OVERSIGHT ASSIGNMENTS			
Boards and Commissions - Oversight and/or Appointment Authority	Monitor and make recommendations on appointments as needed for the Ballard Ave. Landmark District Board, the Landmark Preservation Board, the Pike Place Market Historical Commission, the Pioneer Square Preservation Board, the SPU Customer Review Panel, the Urban Forestry Commission, the Seattle Youth Commission, the Chinatown-International District Preservation and Development Authority Council, the Historic Seattle Preservation and Development Council, and the Pike Place Market Preservation and Development Authority.	Chair	
External Committees - Council Participation	Participate as a member of the following regional committees: King County Board of Health (alternate), King County Flood Management Advisory Committee, Puget Sound Regional Council (PSRC) Growth Management Policy Board, Seattle Convention and Visitors Bureau, and Water Resource Inventory Area (WRIA) 9.	Chair	
SEATTLE PUBLIC UTILITIES AND NEIGHBORHOODS COMMITTEE			115
TRANSPORTATION COMMITTEE			
TOM RASMUSSEN, CHAIR			
Issue	Description	Chair, CS	CS days
TRANSPORTATION			

Seattle City Council 2014 Work Program

Phase II of Efficiency Study and Performance Dashboard Report	Review and provide input on SDOT's proposed performance dashboard report.	Chair, CS	5
Bicycle Master Plan and Bicycle Safety	Review and approve update to the Bicycle Master Plan (BMP) and track progress on implementation of the BMP. Provide policy guidance and review SDOT report on progress in implementing identified priority bicycle infrastructure projects.	CS, Chair	CS days in consulting
Bridging the Gap	Begin to consider strategies for development of Bridging the Gap II. Serve on Bridging the Gap Oversight Committee.	Chair, CS	10
Car2go Implementation Oversight	Track Car2go implementation as necessary and review report from Car2go to SDOT on meter usage (due Jan. 31) and report from SDOT to Council on various Car2go data, as required by Section 12 in Ordinance 124063.	CS	CS days in consulting
Freight Mobility Master Plan	Monitor progress and provide policy guidance to SDOT and the Freight Advisory Board on development of a proposed Freight Mobility Master Plan (FMMP). Review and approve FMMP.	Chair, CS	10
First Hill Streetcar	Monitor construction activities and review required quarterly reports. Review proposed 3 rd party operating agreement with King County. Review any potential funding proposals for extension to Aloha Street. Review and proposed amendments to cooperative agreement with Sound Transit.	CS	10
Mercer Corridor and Mercer West	Monitor construction progress on the Mercer East and Mercer West projects. Provide oversight necessary to ensure full funding and timely completion in conjunction with Alaskan Way Viaduct Replacement Program.	CS	5

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Metro Transit	Integrate City transportation efforts with Metro Transit planning efforts and associated service restructures and allocations. Serve on King County Regional Transit Committee to implement and update Metro's 10-Year Strategic Plan. Monitor Metro Transit's and SDOT's implementation of Bus Rapid Transit (BRT), Electronic Trolley System upgrade and possible expansion, SR99/Bored Tunnel Program transit mitigation, development of alternative transit service models. Coordinate with King County and others on state transportation package funding for transit or implementation of the King County Transportation Ballot measure.	Chair, CS	10
On-Street Parking	Review SDOT's on-street parking occupancy studies and any planned 2014 rate changes or policy changes for consistency with City's parking policy objectives. Provide policy guidance to SDOT. Review information requested in GS 114-1-A-2 and consider legislation to lift proviso.	CS	15
Quarterly and Annual Reports on Implementation of Pedestrian Master Plan and Pedestrian Safety Priority Projects	Review annual work program that defines the projects, programs, and policy work to be undertaken in the upcoming year by SDOT to implement the Pedestrian Master Plan. Review reports submitted by SDOT describing the implementation of the annual work program. Provide policy guidance and review SDOT report on progress in implementing identified pedestrian infrastructure projects.	Chair	
Sound Transit	Monitor Sound Transit (ST) activities, review legislation amending the Transitway Agreement to accommodate implementation of both Eastlink and Northlink. Coordinate with Planning, Land Use and Sustainability Committee regarding regulatory changes designed to promote station-area development. Monitor Development of Sound Transit 3.	CS	10
South Lake Union (SLU) Streetcar	Per Ordinances 123164 & 123102, review SDOT's proposals to address the streetcar's outstanding capital and operating debt. Review proposed changes to King County Metro agreement.	CS	CS days in consulting
South Park Bridge	Monitor development of funding plan and implementation of replacement efforts for the South Park Bridge.	CS	CS days in consulting

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Street and alley vacations, skybridges, street ends, and street use permits	Review and make recommendations on street and alley vacations, skybridge, street end, and street use permits, renewals, railroad franchises, street reclassifications, and requests for street closures.	Chair, CS	10
Third Avenue Initiative	Review and provide policy direction as needed related to implementing various public safety and transit improvements along the Third Avenue Corridor. Monitor the work of the Third Avenue Initiative Task Force. Facilitate the coordination of public and private partners and agencies to implement the initiative and achieve intended outcomes.	Chair	
Transit Master Plan and Project Planning and Implementation	Monitor implementation of adopted Transit Master Plan (TMP). Review transit investment recommendations and any funding proposals related to TMP implementation. Monitor and review efforts related to project implementation including but not limited to Sound Transit and SDOT HCT/Streetcar Planning and Solid Ground's Downtown Circulator Bus. Monitor development of downtown streetcar connector.	CS	10
Seattle Transportation Benefit District (STBD)	Provide active oversight and policy direction for the Seattle Transportation Benefit District (STBD). Review and monitor transportation investments funded the STBD. Approve STBD annual budget, annual report, inter-agency agreements between City of Seattle and STBD. Monitor implementation of \$20 Vehicle License Fee (VLF).	CS	5
SR 520 Project	Review the consultant study of Montlake Corridor transit speed and reliability. Consider projects that would improve transit speed and reliability in the corridor, in the context of the state's overall SR-520 project. Review State proposal and funding for pedestrian and bicycle enhancements for Montlake Bridge. Review design, project schedule, and funding for Montlake Lid, Portage Bay Bridge, Delmar Lid, 2nd Bascule Bridge.	Chair, CS	CS days in consulting
Yesler Terrace Final Plat	Review and take action on final plat and final street vacation for Yesler Terrace redevelopment.	CS	10
GENERAL SUPPORT			
Committee Coordinator	Coordinate of committee's work program.	CS	5

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Consulting	Reserve Central Staff days for unanticipated committee issues.	CS	10
Review Legislation	Review Legislation for the Transportation Committee.	CS	5
Pike/Pine Conservation Overlay District	Review legislation amending the Land Use Code to further encourage preservation of character structures in the Pike/Pine neighborhood.	CS	10
Department head appointments or reappointments	Review qualifications of the individual(s) nominated by the Mayor and confirm the appointment if appropriate.	Chair	
EXTERNAL COMMITTEES AND BOARDS AND COMMISSIONS OVERSIGHT ASSIGNMENTS			
Boards and Commissions - Oversight and/or Appointment Authority	Monitor and make recommendations on appointments as needed for the Bicycle Advisory Board; Freight Mobility Board; Pedestrian Advisory Board; Advisory Committee on Tolling and Traffic.	Chair	
External Committees - Council Participation	Participate as a member of the following regional committees: Association of Washington Cities (AWC) Board; Bridging the Gap Levy Oversight Committee; King County Regional Transit Committee; Labor Management Leadership Committee; PSRC Transportation Policy Board; Puget Sound Regional Council (PSRC) Executive Board; SeaShore Transportation Forum.	Chair	
TRANSPORTATION COMMITTEE			140
TAXI, FOR-HIRE AND LIMOUSINE REGULATIONS SELECT COMMITTEE			
Issue	Description	Chair, CS	CS days
Taxi, For-hire and Limousine regulations	The Committee will work with the Department of Finance and Administrative Services to study the existing market for Taxi, For-hire and Limousine services, the current approach to the regulation of these services and potential modifications to this regulatory structure. The Committee plans to coordinate with both King County and the Port of Seattle in this work.	Chair, CS	40
External Committees - Council Participation			40
LABOR RELATIONS AND POLICY SELECT COMMITTEE			
Tim Burgess, Chair			
Issue	Description	Chair, CS	CS days

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Labor Contract Negotiations	Deliberate and make recommendations on legislative matters relating to planning or adopting strategies and positions to be taken during the course of collective bargaining, professional negotiations, and grievance or mediation proceedings, and to reviewing proposals made in the negotiations or proceedings. Per RCW 42.30.140(4)(b) collective bargaining strategy sessions are an exception to the open meetings act and these meetings will not be open to the public.	Chair, CS	15
LABOR RELATIONS AND POLICY SELECT COMMITTEE			15
PARKS FUNDING SELECT COMMITTEE			
Sally Bagshaw, Chair			
Issue	Description	Chair, CS	CS days
Parks Long-Term Funding	Staff the Parks Funding Select Committee's consideration of funding recommendations from the Park Legacy Citizen Advisory Committee (CAC), including potential renewal of the current levy or formation of a municipal park district. As needed, develop and assist in Committee review of legislation to place park funding on a ballot. Coordinate with the CAC, DPR, CBO, the Mayor's office, and the PSCLG Committee.	CS	30
PARKS FUNDING SELECT COMMITTEE			30
UTILITY STRATEGIC PLANNING SELECT COMMITTEE			
Issue	Description	Chair, CS	CS days
Seattle Public Utility Strategic Plan - Sally Bagshaw, Chair	Evaluate and participate in development of a strategic plan for all SPU lines of business that sets predictable long-term rate paths, including participating in Customer Panel meetings, providing guidance on interim products, and staffing Select Committee review of the final plan, scheduled to be delivered by July 1, 2014.	CS	30
Seattle City Light Strategic Plan - Kshama Sawant, Chair	Evaluate and participate in development of the update to City Light's six-year strategic plan, including recommendations for changes to the Executive's proposal as appropriate.	CS	20

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UTILITY STRATEGIC PLANNING SELECT COMMITTEE		50	
CENTRAL WATERFRONT, SEAWALL, AND ALASKA WAY VIADUCT REPLACEMENT PROGRAM SELECT COMMITTEE			
Jean Godden, Chair			
Issue	Description	Chair, CS	CS days
Central Waterfront, Seawall, and Alaskan Way Viaduct Replacement Program Special Committee	Monitor, review and consider plans, strategies, partnerships, agreements, and implementation activities relating to the Central Waterfront Program, SR 99 Bored Tunnel Project, Elliott Bay Seawall, and other partner projects. This includes: (1) the core projects and early win projects in the concept design for the Central Waterfront, (2) PC-1N site redevelopment at the Pike Place Market, (3) expansion of the Seattle Aquarium, (4) implementation of the Viaduct replacement program including the deep bored tunnel, demolition of the existing viaduct, and construction of a new Alaskan Way surface street and Elliott Way, (5) formation of a local improvement district, (6) recommendations of the Advisory Committee on Tolling and Traffic Management, (7) land use code amendments supportive of the Central Waterfront plan, and (8) remaining agreements and implementation of existing agreements with the State of Washington .	Chair, CS	110
CENTRAL WATERFRONT, SEAWALL, AND ALASKA WAY VIADUCT REPLACEMENT PROGRAM		110	
SELECT COMMITTEE ON MINIMUM WAGE AND INCOME INEQUALITY			
Sally Clark, Chair			
Issue	Description	Chair, CS	CS days
Minimum Wage and Income Inequality	Work with the Mayor’s Office, the Office of Policy and Innovation, the Department of Finance and Administrative Services, the City Budget Office, and the City Attorney’s Office to study current minimum wage requirements, enforcement of minimum wage requirements, and potential modifications to this structure. The data assembled by and recommendations from the Mayor and the Income Inequality Advisory Committee will inform this work.	Chair, CS	70
SELECT COMMITTEE ON MINIMUM WAGE AND INCOME INEQUALITY		70	

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OTHER CENTRAL STAFF PROJECTS			
Issue	Description	Chair, CS	CS days
Legislation processes	Participate in the establishment of the Citywide Legislation Management System (CLMS) and the legislation preparation assistance function in the City Attorney's Office.	CS	5
Central Staff Training	Develop and implement training sessions for Central Staff relating to areas such as policy analysis, best practices, legal and regulatory structure, City finances and accounting practices, and various subject matter areas. Work with other departments on City-wide training materials and sessions.	CS	5
OTHER CENTRAL STAFF PROJECTS			10
CENTRAL STAFF PROJECTS - DAYS GRAND TOTAL:			2,706