

2007 Continuum of Investments
Actual Achieved

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* Funding objectives: SN = Safety Net, ESS = Economic and Social Success, cross = cross objective

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* Funding objectives: SN = Safety Net, ESS = Economic and Social Success, cross = cross objective

Community Goal 1: Food to Eat and a Roof Overhead - Total \$25,907,574

Program area (funding objective*)	Program area description	2007 Projected Outcomes	2007 Achieved Outcomes	Contractors	Expense
STRATEGY: Prevent homelessness					
Rent Assistance (ESS – 11A)	Provides rent assistance for low income persons so that they may obtain or maintain affordable housing.	<ul style="list-style-type: none"> 500¹ at risk households will avoid homelessness 	<ul style="list-style-type: none"> 621 at risk households avoided homelessness 	THE SALVATION ARMY A CALIFORNIA CORP UNITED WAY OF KING COUNTY	\$383,535
Eviction Prevention / Tenant Stabilization (ESS – 11B)	Helps low income persons who are at risk of losing their housing maintain their housing through the provision of services and support.	<ul style="list-style-type: none"> 986 households avoid becoming homeless 92 people secure permanent housing 	<ul style="list-style-type: none"> 1,024 households avoided becoming homeless 42² people secured permanent housing 	ARC OF KING COUNTY BUILDING CHANGES CATHOLIC COM SVCS OF WESTERN WA COMPASS CENTER DOWNTOWN EMERGENCY SERVICE CENTER FAMILY SERVICES OF KING COUNTY HOUSING AUTH OF SNOHOMISH COUNTY INTERNATIONAL DISTRICT HOUSING ALLIANCE LIFELONG AIDS ALLIANCE MULTIFAITH WORKS OPERATION: SACK LUNCH PLYMOUTH HOUSING GROUP R H HOME CARE SOLID GROUND WASHINGTON THE SALVATION ARMY A CALIFORNIA CORP YWCA OF SEATTLE-KING-SNO COUNTY	\$2,566,121
Utility Assistance (ESS – 11C)	Provides one-time assistance for a large utility bill and on-going reduced rates.	<ul style="list-style-type: none"> 17,630 people will meet basic self-care and/or other survival needs 	<ul style="list-style-type: none"> 18,465 households met basic self-care and/or other survival needs 	INTERNAL HSD MANAGED PROGRAM	\$973,572
Total					\$3,923,228

¹ Target set at 500 household per year by the Housing levy plan.

² Outcome difference due to HOPWA performance related to referrals.

Funding objectives: SN = Safety Net, ESS = Economic and Social Success, cross = cross objective, & NA = Not Applicable

Program area (funding objective*)	Program area description	2007 Projected Outcomes	2007 Achieved Outcomes	Contractors	Expense
STRATEGY: Move people from homelessness to housing					
Emergency Shelters (SN – 12A)	Provides support for homeless persons through the provision of services ranging from safe sleeping accommodations to provision of meals and social services support.	<ul style="list-style-type: none"> 986 households enter permanent or transitional housing 	<ul style="list-style-type: none"> 964 households entered permanent or transitional housing 	ARCHDIOCESAN HOUSING AUTHORITY COMPASS CENTER DOWNTOWN EMERGENCY SERVICE CENTER EL CENTRO DE LA RAZA FAMILY & ADULT SERVICE CENTER INC FAMILY SERVICES OF KING COUNTY IMMANUEL LUTHERAN CONGREGATION SEATTLE HOUSING & RESOURCE EFFORT SOLID GROUND WASHINGTON THE SALVATION ARMY A CALIFORNIA CORP UNITED WAY OF KING COUNTY YWCA OF SEATTLE-KING-SNO COUNTY	\$5,599,618
Transitional Housing (SN – 12B)	Provides housing and services support to homeless people for a period of three months to two years. Services are intended to help persons move successfully to permanent housing.	<ul style="list-style-type: none"> 535 households/families and individuals secure permanent housing 	<ul style="list-style-type: none"> 542 households/families and individuals secured permanent housing 	ARCHDIOCESAN HOUSING AUTHORITY CHURCH COUNCIL GREATER SEATTLE COMMON GROUND COMPASS CENTER FAMILY SERVICES OF KING COUNTY FIRST PLACE KING COUNTY LOW INCOME HOUSING INSTITUTE MUSLIM HOUSING SERVICE PLYMOUTH HOUSING GROUP SOLID GROUND WASHINGTON WORKFORCE DEV COUNCIL OF SEA-KC YWCA OF SEATTLE-KING-SNO COUNTY	\$5,503,003
Homeless Youth Services (SN – 12C)	Provides emergency and transitional housing, multi-service day centers, education, health care, employment, outreach, and case management to homeless youth. Services are designed to meet emergency needs while helping homeless youth exit street life and move into stable housing.	<ul style="list-style-type: none"> 310 youth meet immediate shelter needs 773 homeless youth meet basic self-care and/or other survival needs 466 people transitioning out of homelessness secure permanent housing 118 youth gain employment to 	<ul style="list-style-type: none"> 398 youth met immediate shelter needs 762 homeless youth met basic self-care and/or other survival needs 258⁴ youth transitioning out of homelessness secured permanent housing 65⁵ youth gained employment to become self-sufficient 	AUBURN YOUTH RESOURCES CATHOLIC COM SVCS OF WESTERN WA CHURCH COUNCIL GREATER SEATTLE COMMON GROUND COMMUNITY PSYCHIATRIC CLINIC FRIENDS OF YOUTH GOODWILL DEVELOPMENT ASSN PEACE FOR THE STREETS BY KIDS	\$3,192,916

Funding objectives: SN = Safety Net, ESS = Economic and Social Success, cross = cross objective, & NA = Not Applicable

Program area (funding objective*)	Program area description	2007 Projected Outcomes	2007 Achieved Outcomes	Contractors	Expense
		become self-sufficient <ul style="list-style-type: none"> 15 youth secure and establish stable housing 117 at-risk students make academic progress 97³ youth are able to maintain the highest possible quality of life 	<ul style="list-style-type: none"> 15 youth secured and established stable housing 12 parents/guardians acquired/strengthened parenting skills 49 at-risk students made academic progress 85 youth maintained the highest possible quality of life 	PUGET SOUND NEIGHBORHOOD SHALOM ZONE NONPROFIT ASSOCIATION THERAPEUTIC HEALTH SERVICES INC UNITED INDIANS OF ALL TRIBES UNIVERSITY STREET MINISTRY URBAN LEAGUE OF METROPO SEATTLE YMCA OF GREATER SEATTLE YOUTH & OUTREACH SERVICES YOUTHCARE YWCA OF SEATTLE-KING-SNO COUNTY	
Day Centers (SN – 12D)	Supports homeless people with hygiene and meal services, counseling and case management, and provides a safe place for persons to reside during the day.	<ul style="list-style-type: none"> 1,600 people in need meet basic self-care and/or other survival needs 	<ul style="list-style-type: none"> 1,500⁶ people met basic self-care and/or other survival needs 	ARCHDIOCESAN HOUSING AUTHORITY	\$94,536
Hygiene (SN – 12E)	Helps homeless and low income persons meet basic hygiene requirements such as appropriate restrooms, shower services and laundry facilities.	<ul style="list-style-type: none"> 145,285 service contacts help people meet their basic self-care and/or survival needs 3,550 people meet basic self-care and/or survival needs 72 people transitioning out of homelessness secure permanent housing 	<ul style="list-style-type: none"> 181,460 service contacts helped people meet their basic self-care and/or survival needs 5,853 people met basic self-care and/or survival needs 159⁷ people transitioning out of homelessness secured permanent housing 	ARCHDIOCESAN HOUSING AUTHORITY COMPASS CENTER DOWNTOWN EMERGENCY SERVICE CENTER IMMANUEL LUTHERAN CONGREGATION LOW INCOME HOUSING INSTITUTE YWCA OF SEATTLE-KING-SNO COUNTY	\$2,676,846
Community Support (SN – 12F)	Provides services including voice mail assistance and provision of furniture for homeless families and individuals moving into housing. Services help provide homeless and low income persons with the resources necessary to successfully find and keep housing.	<ul style="list-style-type: none"> 1,421 households have access to community services and activities through community voice mail 1,650 people meet basic self-care and/or other survival needs 	<ul style="list-style-type: none"> 1,431 households had access to community services and activities through community voice mail 1,269 people met basic self-care and/or other survival needs 	CHURCH COUNCIL GREATER SEATTLE SOLID GROUND WASHINGTON	\$96,153

³ Outcome targets over projected during contract development.

⁴ 2007 projections included duplicate counts from the Puget Sound Neighborhood Health Center.

⁵ New program developed in 2007. First year of outcomes were estimated during contract development.

⁶ Although less individuals received services, they accessed services more frequently than expected.

⁷ DESC exceeded outcome targets.

Funding objectives: SN = Safety Net, ESS = Economic and Social Success, cross = cross objective, & NA = Not Applicable

Program area (funding objective*)	Program area description	2007 Projected Outcomes	2007 Achieved Outcomes	Contractors	Expense
Permanent Housing (SN – 12H)	Provides long-term community-based housing with supportive services for homeless persons with disabilities, enabling special needs populations to live as independently as possible in a permanent setting.	<ul style="list-style-type: none"> 134 homeless people and 90 with disabilities obtain increased housing stability via permanent supportive housing 	<ul style="list-style-type: none"> 121 homeless people and 63 with disabilities obtained increased housing stability via permanent supportive housing 	ARCHDIOCESAN HOUSING AUTHORITY DOWNTOWN EMERGENCY SERVICE CENTER LOW INCOME HOUSING INSTITUTE PLYMOUTH HOUSING GROUP SOUND MENTAL HEALTH YWCA OF SEATTLE-KING-SNO COUNTY	\$2,453,184
Total					\$19,616,256

STRATEGY: Reduce hunger

Food Banks (SN – 13A)	Provides food and other household supplies to low income and homeless people to help meet minimum nutritional requirements.	<ul style="list-style-type: none"> 20 food banks improve capacity through transportation resources 50,000 households meet their nutritional needs 	<ul style="list-style-type: none"> 19 food banks improved capacity through transportation resources 47,468 households met their nutritional needs 	ASIAN COUNSEL & REFERRAL SVC BALLARD FOOD BANK BEACON AVENUE FOOD BANK CENTRAL AREA MOTIVATION PROGRAM EL CENTRO DE LA RAZA FAMILY WORKS FOOD BANK @ ST MARYS NORTH HELPLINE NW COMMUNITY SERVICE FOOD BANK OPERATIONAL EMERGENCY CENTER PIKE MARKET SENIOR CENTER SEATTLE INDIAN CENTER SOCIETY OF ST VINCENT DE PAUL COUNCIL SOLID GROUND WASHINGTON UNIVERSITY DISTRICT SERVICE LEAGUE VOLUNTEERS OF AMERICA WEST SEATTLE FOOD BANK	\$1,236,815
Food Distributors (SN – 13B)	Provides food and other household supplies to food banks and hot meal programs for distribution to low income and homeless people.	<ul style="list-style-type: none"> 100 agencies improve their capacity to assist vulnerable populations 18,600 households meet their nutritional needs 	<ul style="list-style-type: none"> 82 agencies improved their capacity to assist vulnerable populations 17,608 households met their nutritional needs 	EMERGENCY FEEDING PROG OF SEA & KC FAMILY WORKS FOOD LIFELINE JEWISH FAMILY SERVICE WEST SEATTLE FOOD BANK	\$197,944
Meal Programs (SN – 13C)	Provides critical meals to low income and homeless persons to help them meet minimum nutritional requirements.	<ul style="list-style-type: none"> 472,750 emergency meals assist people in meeting their nutritional needs 	<ul style="list-style-type: none"> 477,854 emergency meals assisted people in meeting their nutritional needs 	ASIAN COUNSEL & REFERRAL SVC BOOMTOWN CAFÉ COMMUNITY HOUSE MENTAL HEALTH	\$506,674

Funding objectives: SN = Safety Net, ESS = Economic and Social Success, cross = cross objective, & NA = Not Applicable

Program area (funding objective*)	Program area description	2007 Projected Outcomes	2007 Achieved Outcomes	Contractors	Expense
				DOWNTOWN EMERGENCY SERVICE CENTER EL CENTRO DE LA RAZA FAMILY SERVICES OF KING COUNTY LAKE CITY PRESBYTERIAN CHURCH LIFELONG AIDS ALLIANCE OPERATION: SACK LUNCH PHINNEY NEIGHBORHOOD ASSOCIATION SEATTLE INDIAN CENTER THE SALVATION ARMY A CALIFORNIA CORP YWCA OF SEATTLE-KING-SNO COUNTY	
Summer Breakfast and Lunch Program (ESS – 13D)	Provides food nutrition for low income children and youth. Meals are delivered in parks, schools, churches and non-profits.	<ul style="list-style-type: none"> 7,500⁸ children meet their nutritional needs 	<ul style="list-style-type: none"> 5,100 children met their nutritional needs 	SEATTLE SCHOOL DISTRICT #1	\$426,659
Total					\$2,368,092

⁸ In 2007, approximately 215,000 meals were provided in the summer. Projections are an estimate due the uncertainty on the number children who will show up at meal sites in the summer.
Funding objectives: SN = Safety Net, ESS = Economic and Social Success, cross = cross objective, & NA = Not Applicable

Community Goal 2: Supportive Relationships within Families, Neighborhoods and Communities - Total \$17,434,108

Program area (funding objective*)	Program Area Description	2007 Projected Outcomes	2007 Achieved Outcomes	Contractors	Expense
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STRATEGY: Increase participation of children and youth in out-of-school time

After school and Summer programs (cross – 24A)	Provides out-of-school time programs for immigrant, refugee & homeless children 5-14. Programs help children succeed in school by building on their home cultures. Program staff work with classroom teachers to ensure children are on-track with homework and learning standards.	<ul style="list-style-type: none"> 315 children and youth within immigrant, refugee and homeless out-of-school time programs develop/strengthen skills and/or habits that support academic success 	<ul style="list-style-type: none"> 290 children and youth within immigrant, refugee and homeless out-of-school time programs developed/strengthened skills and/or habits that supported academic success 16 parents/guardians participated in their children's learning 	CHINESE INFORMATION & SERVICE CENTER EL CENTRO DE LA RAZA SEATTLE SCHOOL DISTRICT #1 TINY TOTS DEVELOPMENT CENTER YMCA OF GREATER SEATTLE YWCA OF SEATTLE-KING-SNO COUNTY	\$678,245
Total					\$678,245

STRATEGY: Improve safety of high risk middle and high school youth

Youth Asset Development and Educational Support (ESS – 25A)	Provides culturally relevant tutoring, mentoring, and leadership development programs to youth, with a special emphasis on low-income youth who are struggling academically. Programs increase developmental assets, school attendance, academic achievement, and leadership.	<ul style="list-style-type: none"> 325 youth/children strengthen social skills 434 youth are connected to their community 629 educationally at-risk students make academic progress 153 youth learn and incorporate behaviors and skills that foster violence free interactions 	<ul style="list-style-type: none"> 370 youth/children strengthened social skills 613⁹ youth were connected to their community 639 educationally at-risk students made academic progress 133 youth learned and incorporated behaviors and skills that fostered violence free interactions 	CHINESE INFORMATION & SERVICE CENTER EL CENTRO DE LA RAZA SEATTLE SCHOOL DISTRICT #1 TINY TOTS DEVELOPMENT CENTER YMCA OF GREATER SEATTLE YWCA OF SEATTLE-KING-SNO COUNTY	\$819,166
Youth Outreach and Case Management (ESS – 25B)	Provides advocacy, family-focused culturally relevant case management and related services designed to divert youth from gang and criminal involvement, address truancy issues, support academic achievement, and provide positive alternatives.	<ul style="list-style-type: none"> 475 high risk youth make academic progress 	<ul style="list-style-type: none"> 485 high risk youth made academic progress 	ATLANTIC STREET CENTER CENTER FOR CAREER ALTERNATIVES CONSEJO COUNSELING & REF SERV EL CENTRO DE LA RAZA POWERFUL VOICES SAFEFUTURES YOUTH CENTER SOUTHWEST YOUTH & FAMILY SVCS	\$1,086,566

⁹ REWA and King County Parks exceeded outcome targets.

Funding objectives: SN = Safety Net, ESS = Economic and Social Success, cross = cross objective, & NA = Not Applicable

Program area (funding objective*)	Program Area Description	2007 Projected Outcomes	2007 Achieved Outcomes	Contractors	Expense
				UNITED INDIANS OF ALL TRIBES YMCA OF GREATER SEATTLE	
Youth Employment and Training (ESS – 25C)	Provides summer and year-round work experience, work-based learning, internships, tutoring, education, counseling, case management and support services for low-income youth. Programs help youth at-risk of dropping out to stay in school, improve their academic performance, and develop work skills.	<ul style="list-style-type: none"> 380 youth acquire/strengthen job readiness skills 250 educationally at-risk students make academic progress through a combination of after school tutoring, Saturday high school credit classes, summer work-based education group projects, and summer school 	<ul style="list-style-type: none"> 403 youth acquired/strengthened job readiness skills 271 educationally at-risk students made academic progress through a combination of after school tutoring, Saturday high school credit classes, summer work-based education group projects, and summer school 	ASSOCIATED RECREATION COUNCIL ATLANTIC STREET CENTER CENTER FOR CAREER ALTERNATIVES CENTRAL AREA CHAMBER OF COMM CENTRAL AREA MOTIVATION PROGRAM CHURCH COUNCIL GREATER SEATTLE EMPOWERMENT INSTITUTE INTERNATIONAL DIST HOUSING ALLIANCE POWERFUL VOICES SAFEFUTURES YOUTH CENTER SEATTLE SCHOOL DISTRICT #1 SOUTHWEST YOUTH & FAMILY SVCS YMCA OF GREATER SEATTLE YOUTHCARE	\$1,998,193
Total					\$3,903,925

STRATEGY: Ensure children are ready for kindergarten

Child Care Subsidies for Working Families (ESS – 26A)	Provides subsidies to help low to moderate income working families with children ages birth to 12 to become financially stable and access high quality, educational child care.	<ul style="list-style-type: none"> 764 children receive child care subsidy to prepare them for school 	<ul style="list-style-type: none"> 826 children received child care subsidy to prepare them for school 	41 CHILDCARE SUBSIDY VENDORS	\$2,370,762
Supporting Child Care Quality (ESS – 26B)	Monitors sites serving children ages birth to 12 & provides technical assistance. In addition, provides teacher training, support for program accreditation, health consultation, social services for families, and guidance for child care programs on how to align their curricula with school district learning standards.	<ul style="list-style-type: none"> 1,395 families are able to secure affordable child care 260 families access community services 380 staff/caregivers at 61 agencies strengthen their capacity to provide care 25 families strengthen parenting skills 	<ul style="list-style-type: none"> 1,648 families secured affordable child care 199 families accessed community services 400 staff/caregivers at 61 agencies strengthened their capacity to provide care 35 families strengthened parenting skills 	ATLANTIC STREET CENTER CHILD CARE RESOURCES KING COUNTY SOUTHWEST YOUTH & FAMILY SVCS UNITED WAY OF KING COUNTY WASHINGTON STATE CHILD CARE RESOURCES & YWCA OF SEATTLE-KING-SNO COUNTY	\$1,067,141

Funding objectives: SN = Safety Net, ESS = Economic and Social Success, cross = cross objective, & NA = Not Applicable

Program area (funding objective*)	Program Area Description	2007 Projected Outcomes	2007 Achieved Outcomes	Contractors	Expense
Homeless Child Care (ESS – 26D)	Provides therapeutic services for homeless children ages birth to 5.	<ul style="list-style-type: none"> 45 infants/young children meet developmental milestones 	<ul style="list-style-type: none"> 43 infants/young children met their developmental milestones 	FAMILY SERVICES OF KING COUNTY	\$224,116
Kindergarten Readiness (ESS – 26E)	Provides intensive health and social services, as well as kindergarten preparation for children 3-5 whose families are low income.	<ul style="list-style-type: none"> 452 children enroll in the ELN Step Ahead preschools and will demonstrate an increase in school readiness skills 10 ELN Step Ahead agencies and 52 staff will provide education and care 50 children enroll in ELN PCHP to meet their development milestones 24 staff/caregivers complete ECEAP disabilities training 	<ul style="list-style-type: none"> 436 children enrolled in the ELN Step Ahead preschools, of which 326 demonstrated school readiness skills 6 ELN Step Ahead agencies and 52 staff provided education and care 42 children enrolled in ELN PCHP and met their development milestones 23 staff/caregivers completed ECEAP disabilities training 	CATHOLIC COM SVCS OF WESTERN WA CHILD CARE RESOURCES CHINESE INFORMATION & SERVICE CENTER COMMUNITY DAY SCHOOL ASSOCIATION EL CENTRO DE LA RAZA KING COUNTY LA ESCUELITA PARENT CHILD HOME PROGRAM, INC PRIMM TABERNACLE AME CHURCH PROSPECT ENRICHMENT PRESCHOOL REFUGEE & IMMIGRANT FAMILY CENTER REFUGEE WOMENS ALLIANCE SEA MAR COMMUNITY HEALTH CENTER SEATTLE SCHOOL DISTRICT #1 SOUTHWEST YOUTH & FAMILY SVCS TINY TOTS DEVELOPMENT CENTER UNIVERSITY OF WASHINGTON WA ALLIANCE FOR BETTER SCHOOLS ZION PREPARATORY ACADEMY	\$4,031,003
Family Child Care Nutrition Program (ESS – 26F)	Provides nutrition education and reimbursement for food to family childcare homes serving mostly low income families. The nutrition program helps ensure children's healthy development and helps keep the cost of family child care lower. Focus is on serving providers of color and linking them to early childhood education resources.	<ul style="list-style-type: none"> 1,500 children are able to meet their nutritional needs 	<ul style="list-style-type: none"> 3,424¹⁰ children were able to meet their nutritional needs 	INTERNAL HSD MANAGED PROGRAM – 213 NUTRITION VENDORS	\$1,280,843
Total					\$8,973,865

¹⁰ Outcome targets were under projected in 2007. 2008 target is 3,000.

Funding objectives: SN = Safety Net, ESS = Economic and Social Success, cross = cross objective, & NA = Not Applicable

Program area (funding objective*)	Program Area Description	2007 Projected Outcomes	2007 Achieved Outcomes	Contractors	Expense
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STRATEGY: Build strong family and community support for children

Family Centers (ESS – 27A) ¹¹	Provides services including parent education, child development, life skills, informal network building, advocacy, and information and referral to families in a community-based setting. Free child care is provided while parents attend classes/activities. Family Centers are a place for families to go for connection, friendship, and a sense of community.	<ul style="list-style-type: none"> 1,240 family members have healthy, nurturing relationships with one another 865 people are connected to their communities 525 parents/guardians participate in their child's learning 73 parents/guardians strengthen parenting skills 	<ul style="list-style-type: none"> 1,519 family members obtained healthy, nurturing relationships with one another 1,070 people were connected to their communities 830 parents/guardians participated in their child's learning 130 parents/guardians strengthened parenting skills 	ABUSED DEAF WOMENS ABVOCACY SVS ATLANTIC STREET CENTER CHILDRENS HOME SOCIETY OF WA CHINESE INFORMATION & SERVICE CENTER FAMILY WORKS LUTHERAN COMMUNITY SERVICES NORTHWEST SOUTHWEST YOUTH & FAMILY SVCS	\$1,338,266
Immigrant and Refugee Family Support (ESS – 27C)	Provides services to help parents and family members deal with differing cultural expectations. Increases understanding and knowledge about local American school, legal, and health systems enabling parents to access services and advocate for their children. Provides parent support services and information to address family safety issues and stress management. Immigrant and Refugee Family Support the development of healthy parent/child relationships.	<ul style="list-style-type: none"> 642 parents will participate in their children's learning 	<ul style="list-style-type: none"> 817¹² parents participated in their children's learning 	CHINESE INFORMATION & SERVICE CENTER EL CENTRO DE LA RAZA LAO HIGHLAND ASSOC OF KING COUNTY REFUGEE WOMENS ALLIANCE SAFEFUTURES YOUTH CENTER SOUTHWEST YOUTH & FAMILY SVCS	\$294,063
Homeless Family Counseling (ESS – 27D) ¹³	Provides transitional education and support services for homeless students ages 5 to 13. Students transition to permanent educational placements when their families secure stable housing. Program participants reside in emergency shelters, transitional	<ul style="list-style-type: none"> 30 educationally at-risk students make academic progress 	<ul style="list-style-type: none"> 62 educationally at-risk students made academic progress 	FIRST PLACE	\$67,094

¹¹ For this SIP area, outcomes reflect an increase in the number of families surveyed.

¹² CISC, Safe Futures, and SWYFS exceeded their outcome targets.

¹³ Focus population in this SIP is transient and ability to engage them varies per year. Outcome target of 30 is the minimum per contract year.

Funding objectives: SN = Safety Net, ESS = Economic and Social Success, cross = cross objective, & NA = Not Applicable

Program area (funding objective*)	Program Area Description	2007 Projected Outcomes	2007 Achieved Outcomes	Contractors	Expense
	housing, or motels.				
Teen Parent Support (ESS – 27G)	Provides family support services to pregnant and parenting teens, including GED preparation, teen parent support groups, life skills support, parent education and advocacy. Participating teen parents obtain and sustain employment, strengthen parenting skills and retain stable housing.	<ul style="list-style-type: none"> 20 teen parents at risk of homelessness will stabilize their housing 53 parents/families acquire/strengthen parenting skills 10 teen parents are prepared to obtain and sustain employment 	<ul style="list-style-type: none"> 23 teen parents at risk of homelessness stabilized their housing 65 parents/families acquired/strengthened parenting skills 16 teen parents were prepared to obtain and sustain employment 	ATLANTIC STREET CENTER CHILDRENS HOME SOCIETY OF WA FAMILY WORKS SOUTHWEST YOUTH & FAMILY SVCS	\$130,249
Total					\$1,829,672

STRATEGY: Improve youth mental health and decrease high risk behaviors

Youth Mental Health Counseling (ESS – 28A)	Provides individual, group, and family counseling, anger management and life skills training, and intensive family therapy to middle and high school age youth who have significant issues such as anger management or anti-social behaviors (many have a pattern of school disciplinary problems). Therapies are proven to be effective in reducing recidivism.	<ul style="list-style-type: none"> 300 youth/children and/or their families acquire/strengthen coping abilities 	<ul style="list-style-type: none"> 295 youth/children and/or their families acquired/strengthened coping abilities 	ASIAN COUNSEL & REFERRAL SVC CONSEJO COUNSELING & REF SERVICE PUGET SOUND NEIGHBORHOOD SOUTHEAST YOUTH FAMILY SERVICES SOUTHWEST YOUTH & FAMILY SVCS THERAPEUTIC HEALTH SERVICES INC	\$716,048
Reinvesting in Youth (ESS – 28B)	Provides intensive family therapy programs that reduce recidivism, and provides capacity building for youth serving agencies to evaluate and improve service models. Systems change focuses on reinvesting institutional funding into proven-effective community-based programs.	<ul style="list-style-type: none"> First half of 2007, complete remaining cultural competency assessment, action plans, and technical assistance plans 	<ul style="list-style-type: none"> Completed remaining cultural competency assessment, action plans, and technical assistance plans 	MINORITY EXEC DIR COALITION OF KC NONPROFIT ASSISTANCE CENTER PUGET SOUND EDUCATIONAL SERVICE	\$98,095
LGBTQ Youth (ESS – 28C)	Provides services to Lesbian, Gay, Bisexual, Transgender, and Questioning (LGBTQ) youth that are	<ul style="list-style-type: none"> 412 youth/children develop/strengthen social skills 21 youth are connected to their 	<ul style="list-style-type: none"> 554¹⁴ youth/children developed/strengthened social skills 43 youth were connected to their 	AMERICAN FRIENDS SERVICE COMMITTEE LAMBERT HOUSE LIFELONG AIDS ALLIANCE	\$143,109

Funding objectives: SN = Safety Net, ESS = Economic and Social Success, cross = cross objective, & NA = Not Applicable

Program area (funding objective*)	Program Area Description	2007 Projected Outcomes	2007 Achieved Outcomes	Contractors	Expense
	designed to reduce risk factors and strengthen developmental assets and social supports. Services are culturally appropriate and targeted to LGBTQ youth who are at risk of homelessness, school failure, and isolation.	families <ul style="list-style-type: none"> 10 academically educationally at-risk students make academic progress 20 youth maintain the highest possible quality of life 	families <ul style="list-style-type: none"> 13 academically educationally at-risk students made academic progress 20 youth maintained the highest possible quality of life 		
Total					\$957,252

STRATEGY: Organize neighborhoods to address and prevent crime

Crime Prevention (ESS – 29A)	Promotes partnerships between residents, businesses, government agencies and service providers to advocate for safe neighborhoods and to develop strategies that create strong communities. Community-based crime prevention and public safety services focus on community organizing and support, training, advocacy and legislative action, and information dissemination.	<ul style="list-style-type: none"> 100 people have access to community services and activities 38 trainings on accessing community services and activities 15 people meet their immediate emergency/shelter needs 101 youth develop/strengthen social skills 30 educationally at-risk students make academic progress 24 youth are educated about violence, abuse, and neglect 185 youth learn and incorporate behaviors and skills that foster violence-free interactions 80 youth are able to maintain the highest possible quality of life 15 youth acquire/improve English language literacy skills 	<ul style="list-style-type: none"> 100 people had access to community services and activities 39 trainings provided on accessing community services and activities 15 people met their immediate emergency/shelter needs 101 youth developed/strengthened social skills 45 educationally at-risk students made academic progress 36 youth were educated about violence, abuse, and neglect 185 youth learned and incorporated behaviors and skills that fostered violence-free interactions 133¹⁵ youth were able to maintain the highest possible quality of life 18 youth acquired/improved English language literacy skills 	ASSOCIATED RECREATION COUNCIL CONSEJO COUNSELING & REF SERVICE INTERNATIONAL DIST EMERGENCY CTR SEA MAR COMMUNITY HEALTH CENTER SEATTLE NEIGHBORHOOD GROUP STREET OUTREACH SERVICES	\$1,091,149
Total					\$1,091,149

¹⁴ American Friends Service Committee exceeded their outcome targets.

¹⁵ Seattle Neighborhood Group exceeded outcome targets.

Funding objectives: SN = Safety Net, ESS = Economic and Social Success, cross = cross objective, & NA = Not Applicable

Community Goal 3: A Safe Haven from all Forms of Violence and Abuse - Total \$2,941,480

Program area (funding objective*)	Program Area Description	2007 Projected Outcomes	2007 Achieved Outcomes	Contractors	Expense
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STRATEGY: Support the safety and well being of victims of domestic violence and sexual assault

Domestic Violence Shelters and Housing (SN – 31A)	<p>Provides confidential emergency shelter for domestic violence victims who are being stalked and their children.</p> <p>Specialized transitional housing is provided to assist victims with affordable housing while they restructure their lives.</p>	<ul style="list-style-type: none"> 8 families transitioning out of homelessness secure permanent housing 104 individuals and 65 households become economically self-sufficient 10¹⁶ individuals and 71 households secure and establish stable housing 384 adult victims of violence/abuse are able to meet safety needs 	<ul style="list-style-type: none"> 14 families transitioning out of homelessness secured permanent housing 88 individuals and 96 households became economically self-sufficient 84 individuals and 78 households secured and established stable housing 313 adult victims of violence/abuse were able to meet safety needs 	INTERNATIONAL DIST HOUSING ALLIANCE NEW BEGINNINGS INC THE SALVATION ARMY A CALIFORNIA CORP YWCA OF SEATTLE-KING-SNO COUNTY	\$915,692
Domestic and Sexual Violence Advocacy (SN – 31B)	Provides safety planning, crisis intervention, case management, information and referral, support groups, legal services, and advocacy and referral to victims of domestic violence and their children.	<ul style="list-style-type: none"> 617 homeless/low-income people become economically self-sufficient 896 adult victims of violence/abuse are able to meet safety needs 	<ul style="list-style-type: none"> 650 homeless/low-income people became economically self-sufficient 809 adult victims of violence/abuse were able to meet safety needs 	ABUSED DEAF WOMENS ADVOCACY SVS CHAYA CONSEJO COUNSELING & REF SERVICE NEW BEGINNINGS INC NORTHWEST JUSTICE PROJECT NW NETWORK OF BISEXUAL, TRANS, LESBIAN REFUGEE WOMENS ALLIANCE SEATTLE COUNSELING SERVICE SEATTLE INDIAN HEALTH BOARD THE SALVATION ARMY A CALIFORNIA CORP YWCA OF SEATTLE-KING-SNO COUNTY	\$957,651
Sexual Assault Victim Services (SN – 31F)	Provides 24-hour crisis intervention, information and referral, and legal and medical advocacy for sexual assault victims.	<ul style="list-style-type: none"> 1,563 survivors are able to cope with the effects of violence/abuse 	<ul style="list-style-type: none"> 1,922¹⁷ survivors were able to cope with the effects of violence/abuse 	ABUSED DEAF WOMENS ABVOCACY SVS HARBORVIEW MEDICAL CENTER KC SEXUAL ASSAULT RESOURCE CTR	\$505,024

¹⁶ Outcome target for the YWCA contract was under projected.

¹⁷ KC Sexual Assault Resource Center and Harborview exceeded outcome targets.

Funding objectives: SN = Safety Net, ESS = Economic and Social Success, cross = cross objective, & NA = Not Applicable

Program area (funding objective*)	Program Area Description	2007 Projected Outcomes	2007 Achieved Outcomes	Contractors	Expense
Total					\$2,378,367

STRATEGY: Hold batterers accountable

Batterer's Treatment for Indigent Batterers (SN – 33A)	Provides batterer's treatment for indigent batterers.	<ul style="list-style-type: none"> 99 batterers who successfully complete treatment reduce/stop abusive behaviors 	<ul style="list-style-type: none"> 91 batterers who successfully completed treatment reduced/ stopped abusive behaviors 	ASIAN COUNSEL & REFERRAL SVC CONSEJO COUNSELING & REF SERVICE FAMILY SERVICES OF KING COUNTY HIGHLINE WEST SEA MENTAL HEALTH CTR	\$152,335
Total					\$152,335

STRATEGY: Strengthen the system response to domestic violence and sexual assault

Domestic Violence Response System Improvement (SN – 34A)	Identifies and implements systems change efforts to enhance the coordinated community response to domestic violence and sexual assault.	<ul style="list-style-type: none"> MAP completes a process and outcome evaluation of the MAP project and a community action agenda (a planning process to determine future MAP activities). 145 people are educated about violence, abuse and neglect 	<ul style="list-style-type: none"> Process and outcome evaluation of the MAP project and a community action agenda were developed. 191 people were educated about violence, abuse and neglect 	CHINESE INFORMATION & SERVICE CENTER KING COUNTY COALITION AGAINST DV NORTHWEST IMMIGRANT RIGHTS PROJECT T&M Moore	\$110,061
Total					\$110,061

STRATEGY: Build community support to end domestic violence and sexual assault

Domestic and Sexual Violence Prevention (ESS – 35A) ¹⁸	Provides community organizing and training of youth and other community members on domestic, dating and sexual violence to foster positive healthy relationships.	<ul style="list-style-type: none"> 45 individuals become economically self-sufficient 15 educationally at-risk students make academic progress 1,089 individuals are educated about violence, abuse, and/or neglect 75 adult victims of violence/abuse are able to meet safety needs 80 adult survivors are able to cope with the effects of 	<ul style="list-style-type: none"> 98 individuals became economically self-sufficient 44 educationally at-risk students made academic progress 1,089 individuals were educated about violence, abuse, and/or neglect 142 adult victims of violence/abuse were able to meet safety needs 142 adult survivors were able to cope with the effects of violence/ 	ASIAN COUNSEL & REFERRAL SVC COMMUNITIES AGAINST RAPE AND ABUSE CONSEJO COUNSELING & REF SERVICE NW NETWORK OF BISEXUAL, TRANS, LESBIAN REFUGEE WOMENS ALLIANCE STREET OUTREACH SERVICES YWCA OF SEATTLE-KING-SNO COUNTY	\$300,716
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¹⁸ Higher number of clients accessing services in this SIP area is a result of increased outreach efforts.
Funding objectives: SN = Safety Net, ESS = Economic and Social Success, cross = cross objective, & NA = Not Applicable

Program area (funding objective*)	Program Area Description	2007 Projected Outcomes	2007 Achieved Outcomes	Contractors	Expense
		violence/abuse • 15 youth are able to obtain/sustain employment	abuse • 44 youth were able to obtain/sustain employment		
				Total	\$300,716

Community Goal 4: Health Care to be as Physically and Mentally Fit as Possible¹⁹ - Total \$38,456,221

Program area (funding objective*)	Program area description	Projected Outcomes	Achieved Outcomes	Contractors	Expense
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STRATEGY: Meet the basic needs of seniors and people with disabilities

Transportation (ESS – 41A)	Provides transportation to nutrition sites and medical appointments.	<ul style="list-style-type: none"> 2,850 seniors have access to community services and activities 	<ul style="list-style-type: none"> 3,485 seniors were provided access to community services and activities 	SENIOR SERVICES OF SEATTLE KING COUNTY	\$486,181
Information and Assistance for Seniors (ESS – 41B)	<p>Provides information and access to health and long term care services for low income, frail, isolated elders, including non-English speaking elders from the Asian Pacific Islanders and Latino communities, elder residents in Seattle public housing, and homeless downtown. Clients are able to access services which they otherwise are unable to access alone.</p> <p>Gatekeepers and other members of the community are trained to recognize signs that may indicate a vulnerable adult is at risk of abuse, neglect or exploitation, and how to report those concerns.</p>	<ul style="list-style-type: none"> 6,910 seniors have access to community services and activities 	<ul style="list-style-type: none"> 8,617 seniors were provided access to community services and activities 	ASIAN COUNSEL & REFERRAL SVC CHINESE INFORMATION & SERVICE CENTER NEIGHBORHOOD HOUSE INC PIKE MARKET SENIOR CENTER SEA MAR COMMUNITY HEALTH CENTER SENIOR SERVICES OF SEA KING COUNTY	\$1,473,008
Housing Support (ESS – 41C)	<p>Matches primarily low income homeowners 75 years of age or older and the severely disabled with tenants needing low cost housing.</p> <p>Homesharing helps individuals remain independent in their own homes, and have companionship and security while also providing safe, affordable housing choices for people of all ages.</p>	<ul style="list-style-type: none"> 27 seniors are able to maintain the highest possible quality of life 	<ul style="list-style-type: none"> 30 seniors were able to maintain the highest possible quality of life 	SENIOR SERVICES OF SEATTLE KING COUNTY	\$74,475

¹⁹ Public Health programs under this goal area are in the process of being incorporated into the SIP outcome framework.

Funding objectives: SN = Safety Net, ESS = Economic and Social Success, cross = cross objective, & NA = Not Applicable

Program area (funding objective*)	Program area description	Projected Outcomes	Achieved Outcomes	Contractors	Expense
Access Services for Adults w/ Disabilities (ESS – 41D)	Provides sign language interpreting for deaf and hard of hearing individuals, case management services for deaf/blind persons, and advocacy on behalf of people with disabilities, to maximize independent living.	<ul style="list-style-type: none"> • 2,800²⁰ contacts for information and referral • 48 individuals have access to community services and activities • 40 individuals with physical and/or developmental disabilities are able to live as independently as possible 	<ul style="list-style-type: none"> • 6,612 contacts for information and referral were provided • 48 individuals were provided access to community services and activities • 40 individuals with physical and/or developmental disabilities were able to live as independently as possible 	CRISIS CLINIC DEAF BLIND SERVICE CENTER HEARING SPEECH & DEAFNESS CENTER	\$123,814
Total					\$2,157,478

STRATEGY: Increase health and wellness of vulnerable populations

Health Promotion and Wellness (ESS – 42A)	Provides services in senior centers and community centers that incorporate strength, flexibility, and cardiovascular exercise components, health monitoring by a nurse, peer support, problem solving, and social activation. As a result, participants significantly reduce hospitalizations and increase physical activity, thus reducing health care costs and improving health outcomes.	<ul style="list-style-type: none"> • 1,765 people are able to maintain the highest possible quality of life 	<ul style="list-style-type: none"> • 1,714 people were able to maintain the highest possible quality of life 	HIGHLINE MEDICAL CENTER REFUGEE WOMENS ALLIANCE SENIOR SERVICES OF SEA KING COUNTY UKRAINIAN COMMUNITY CENTER OF WA	\$236,721
Chronic Conditions/Medication Management (ESS – 42B)	Uses an automated system to monitor and facilitate interventions for case management clients with chronic diseases such as diabetes, hypertension, etc. Interventions include nutrition counseling, physical activity/exercise, and medication management.	<ul style="list-style-type: none"> • 1,034 seniors receive medical care and/or treatment 	<ul style="list-style-type: none"> • 322²¹ seniors received medical care and/or treatment 	KIN ON COMMUNITY HEALTH CARE UNIVERSITY OF WASHINGTON	\$133,227

²⁰ Agency exceeded outcome targets. Targets adjusted upward in 2008.

²¹ Outcomes for this service area were over projected by the State of Washington in their contract with HSD.

Funding objectives: SN = Safety Net, ESS = Economic and Social Success, cross = cross objective, & NA = Not Applicable

Program area (funding objective*)	Program area description	Projected Outcomes	Achieved Outcomes	Contractors	Expense
Nutrition Programs (ESS – 42C)	Provides nutritious meals that are ethnically appropriate, and physical / social activities to frail, isolated elders from ethnic communities. This healthy nutrition improves health status.	<ul style="list-style-type: none"> 9,500 seniors meet their nutritional needs 	<ul style="list-style-type: none"> 9,206 seniors met their nutritional needs 	ASIAN COUNSEL & REFERRAL SVC EL CENTRO DE LA RAZA PACIFIC ASIAN EMPOWERMENT PROGRAM PIKE MARKET SENIOR CENTER REFUGEE WOMENS ALLIANCE SEA MAR COMMUNITY HEALTH CENTER SEATTLE CHINATOWN INTL DISTRICT PDA SEATTLE HOUSING AUTHORITY SENIOR SERVICES OF SEA KING COUNTY SOMALI COMMUNITY SERVICES OF SEATTLE UNITED INDIANS OF ALL TRIBES	\$2,933,730
Family Caregiver Programs (ESS – 42D)	Provides caregiver information and support that focuses on both the individual caregiver and the system that supports the caregiver. Programs includes in-home and out-of-home respite care services for family and other unpaid caregivers that provide the daily services required when caring for adults with functional disabilities.	<ul style="list-style-type: none"> 1,370 care givers are able to maintain the highest possible quality of life 	<ul style="list-style-type: none"> 2,206²² care givers were able to maintain the highest possible quality of life 	ALZHEIMERS ASSOCIATION OF ATLANTIC STREET CENTER CATHOLIC COM SVCS OF WESTERN WA CHINESE INFORMATION & SERVICE CENTER CRISIS CLINIC ENCOMPASS NORTHWEST KIN ON COMMUNITY HEALTH CARE PUBLIC HOSPITAL DISTRICT #2 OF KC SENIOR SERVICES OF SEA KING COUNTY SOLID GROUND WASHINGTON SOUTHEAST YOUTH FAMILY SERVICES	\$1,122,479
Respite for Caregivers of Seniors and Adults w/ Disabilities (ESS – 42E)	Respite Care services focus on meeting the needs of caregivers by providing them time away from the responsibilities of ongoing care of a disabled adult. The care that is provided ranges from companionship and supervision to care by a registered nurse. Respite care is provided both in-home and in the community.	<ul style="list-style-type: none"> 313 caregivers are able to maintain the highest possible quality of life 	<ul style="list-style-type: none"> 313 caregivers were able to maintain the highest possible quality of life 	AUBURN RESPITE PROGRAM CATHOLIC COM SVCS OF WESTERN WA CHINESE INFORMATION & SERVICE CENTER CRISIS CLINIC ELDER & ADULT DAY SERVICES ELDER HEALTH NORTHWEST JEWISH FAMILY SERVICE KIN ON COMMUNITY HEALTH CARE KOREAN WOMENS ASSOCIATION (IKWA) NIKKEI CONCERNS POLACK ADULT DAY CENTER	\$521,192

²² Senior Services of Seattle King County exceeded its outcome targets by 733.

Funding objectives: SN = Safety Net, ESS = Economic and Social Success, cross = cross objective, & NA = Not Applicable

Program area (funding objective*)	Program area description	Projected Outcomes	Achieved Outcomes	Contractors	Expense
				PROVIDENCE MOUNT ST VINCENT PUBLIC HOSPITAL DISTRICT #2 OF KC SEA MAR COMMUNITY HEALTH CENTER SENIOR SERVICES OF SEA KING COUNTY SOLID GROUND WASHINGTON VASHON ISLAND COMMUNITY CARE VISITING NURSE SERVICES OF THE NW VOLUNTEERS OF AMERICA	
Total					\$4,947,349

STRATEGY: Increase senior social engagement

Senior Volunteer Program (ESS – 43A)	Matching programs connect people with City, non-profit, and social service agencies working on behalf of older people and adults with disabilities. Host sites register ongoing and one time volunteer opportunities with programs. Registered volunteers select an appropriate community service position.	<ul style="list-style-type: none"> 1,750 seniors will connect to their community through volunteer programs. 3,700 seniors will connect with their community through 17 community events. 	<ul style="list-style-type: none"> 1,252 seniors connected to their community through volunteer programs. 4,700 seniors connected with their community through 18 community events. 	INTERNAL HSD MANAGED PROGRAM	\$77,168
Senior Centers (ESS – 43C)	Offers access to services and resources on-site, including meals, transportation, health screening, and exercise and fitness. Senior centers are community resource centers that meet the physical and emotional needs of older adults.	<ul style="list-style-type: none"> 500 seniors are able to maintain the highest possible quality of life 	<ul style="list-style-type: none"> 621 seniors were able to maintain the highest possible quality of life 	INTERNATIONAL DROP-IN CENTER PHINNEY NEIGHBORHOOD ASSOCIATION SENIOR SERVICES OF SEA KING COUNTY SOUTH PARK AREA REDEV COMMITTEE WALLINGFORD COMM SENIOR CENTER	\$237,864
Total					\$315,032

STRATEGY: Improve independence for frail, older adults

Outreach for Seniors (SN – 44A)	Connects isolated, frail elders in ethnic communities with services that enable them to live independently and avoid	<ul style="list-style-type: none"> 35 seniors are able to maintain the highest possible quality of life 	<ul style="list-style-type: none"> 35 seniors maintained the highest possible quality of life 	CHINESE INFORMATION & SERVICE CENTER SENIOR SERVICES OF SEA KING COUNTY	\$155,985
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Funding objectives: SN = Safety Net, ESS = Economic and Social Success, cross = cross objective, & NA = Not Applicable

Program area (funding objective*)	Program area description	Projected Outcomes	Achieved Outcomes	Contractors	Expense
	premature nursing home placement.				
Home Care and In Home Services (SN – 44B)	<p>Provides medical and personal care services to individuals in their own homes. Medical services included nursing, physical, occupational or speech therapy, and/or home health aide services. The individuals receiving services are under the care of a physician. Personal care includes feeding, toileting, and bathing services.</p> <p>Investment amount includes reimbursement for home care workers' health plan premiums. Home care providers directly bill the state for home care hours.</p>	<ul style="list-style-type: none"> 2,897 seniors are able to maintain the highest possible quality of life 	<ul style="list-style-type: none"> 3,712 seniors were able to maintain the highest possible quality of life 	ADDUS HEALTHCARE INC AMICABLE HEALTHCARE INC ASIAN COUNSEL & REFERRAL SVC CATHOLIC COM SVCS OF WESTERN WA CHESTERFIELD SERVICES INC CHINESE INFORMATION & SERVICE CENTER CORINTHIANS HOMECARE SVCS CORP ELDER HEALTH NORTHWEST ELITE INTERNATIONAL KIN ON COMMUNITY HEALTH CARE KOREAN WOMENS ASSOCIATION (IKWA) MILLENNIA HEALTHCARE INC ON YOUR OWN INC PROFESSIONAL CHOICE HOME HEALTH PUBLIC HOSPITAL DISTRICT #2 OF KC RES-CARE WASHINGTON INC SEA MAR COMMUNITY HEALTH CENTER SOLID GROUND WASHINGTON SOUNDCARE HOME CARE SERVICES	\$10,342,223
Case Management for Seniors, Adults w/ Disabilities (SN – 44C)	<p>Provides in-depth assistance to frail, multiple needs persons who have significant health and social needs. The case managers conduct in-home assessments and consult with the client in order to develop and implement a service plan that addresses the individual's needs.</p>	<ul style="list-style-type: none"> 10,000 seniors and adults with disabilities maintain the highest possible quality of life 140 seniors at-risk of becoming homeless retain stable housing and 16 seniors transitioning out of homelessness secure permanent housing 862 seniors receive medical care and/or treatment through access to Medicare Part D prescription drug plans 72 service hours are provided to individuals with mental illness so that they are able to function at the highest level possible 	<ul style="list-style-type: none"> 11,609 seniors and adults with disabilities maintained the highest possible quality of life. 202 seniors at-risk of becoming homeless retained stable housing and 16 seniors transitioning out of homelessness secured permanent housing 1,182 seniors received medical care and/or treatment through access to Medicare Part D prescription drug plans 72 service hours were provided to individuals with mental illness so that they are able to function at the highest level possible 	ASIAN COUNSEL & REFERRAL SVC CATHOLIC COM SVCS OF WESTERN WA CHINESE INFORMATION & SERVICE CENTER HARBORVIEW MEDICAL CENTER KING COUNTY KING COUNTY HOUSING AUTHORITY PUBLIC HOSPITAL DISTRICT #2 OF KC SENIOR SERVICES OF SEA KING COUNTY UNIVERSITY OF WASHINGTON	\$3,703,321

Funding objectives: SN = Safety Net, ESS = Economic and Social Success, cross = cross objective, & NA = Not Applicable

Program area (funding objective*)	Program area description	Projected Outcomes	Achieved Outcomes	Contractors	Expense
Client Specific Fund for Seniors and Adults w/ Disabilities (SN – 44D)	Makes available individually tailored services to meet each client's specific needs so that they are able to stay in their own home. Such services are authorized by case managers and provided through ADS service providers as well as outside vendors.	<ul style="list-style-type: none"> 111 seniors are able to maintain the highest possible quality of life 	<ul style="list-style-type: none"> 105 seniors were able to maintain the highest possible quality of life 	ASIAN COUNSEL & REFERRAL SVC CHINESE INFORMATION & SERVICE CENTER PUBLIC HOSPITAL DISTRICT #2 OF KC	\$69,267
Legal Services (SN – 44E)	Provides group legal representation, including class action lawsuits, advocacy training and information to service providers, volunteer advocates, and individual client legal services. Older people secure rights, benefits, and entitlements under federal, state, and local laws. Program also seeks to effect favorable changes in laws and regulations that affect older people. Additionally, Legal Services strives to maintain public and private resources that benefit low-income elderly people.	<ul style="list-style-type: none"> Seniors obtain a total of 1,768 hours of legal assistance 	<ul style="list-style-type: none"> Seniors obtained a total of 1,622 hours of legal assistance 	COLUMBIA LEGAL SERVICES	\$184,301
Mental Health (SN – 44F)	Offers mental health consultation support via case management staff to clients who may be resistant to receiving services.	<ul style="list-style-type: none"> 248 hours of mental health consultation help seniors maintain the highest possible quality of life 	<ul style="list-style-type: none"> 300 hours of mental health consultation helped seniors maintain the highest possible quality of life 	EVERGREEN HEALTHCARE	\$11,727.18
Home Care / Individual Provider Training and Continuing Ed (SN – 44G)	Provides training covering basic caregiving concepts, the "Fundamentals of Caregiving" curriculum and yearly continuing education to paid caregivers and providers. Training program assures the safety and well-being of clients receiving care and the safety of the care provider.	<ul style="list-style-type: none"> 6,000 staff/caregivers are trained and help seniors maintain the highest possible quality of life 	<ul style="list-style-type: none"> 7,173 staff/caregivers were trained and helped seniors maintain the highest possible quality of life 	ASIAN COUNSEL & REFERRAL SVC CHINESE INFORMATION & SERVICE CENTER PROFESSIONAL REGISTRY OF NURSING INC PUBLIC HOSPITAL DISTRICT #2 OF KC	\$526,714

Funding objectives: SN = Safety Net, ESS = Economic and Social Success, cross = cross objective, & NA = Not Applicable

Program area (funding objective*)	Program area description	Projected Outcomes	Achieved Outcomes	Contractors	Expense
Adult Day Care/Day Health (ESS – 44H)	Provides services to older adults and adults with disabilities to prevent or delay the need for institutional care. Participants attend centers during the day on a regular basis and receive care to meet their physical, mental, and emotional needs.	<ul style="list-style-type: none"> 86 seniors are able to maintain the highest possible quality of life 	<ul style="list-style-type: none"> 86 seniors were able to maintain the highest possible quality of life 	CHINESE INFORMATION & SERVICE CENTER ELDER & ADULT DAY SERVICES ELDER HEALTH NORTHWEST SENIOR SERVICES OF SEA KING COUNTY	\$281,187
Elder Abuse Prevention (SN – 44I)	Utilizes trained volunteers to assist in investigation and resolution of complaints made on behalf of residents. The residential Long Term Care Ombudsman Program improves the quality of life for residents of nursing homes, congregate care facilities and adult family homes. Changes in federal, state and local legislations are also recommended by the program.	<ul style="list-style-type: none"> 800 elders are able to maintain the highest possible quality of life 	<ul style="list-style-type: none"> 1,748 elders were able to maintain the highest possible quality of life 	SOLID GROUND WASHINGTON	\$71,565
Total					\$15,346,290

STRATEGY: Aging services coordination

Aging Service Coordination – Area Agency on Aging (ESS – 45A)	Develops and implements Area Plan on Aging as required by the federal Older Americans Act and State Unit on Aging (DSHS). This program area cuts across all four of the previous strategies.	<ul style="list-style-type: none"> 25 Area Plan on Aging objectives completed 	<ul style="list-style-type: none"> 28 Area Plan on Aging objectives completed (2004 – 2007) 	INTERNAL HSD PLANNING INITIATIVE SENIOR SERVICES OF SEATTLE KING COUNTY	\$1,662,191
Total					\$1,662,191

STRATEGY: Improve the health of vulnerable and low income residents of Seattle

Access to Drug and Alcohol Treatment (SN – 46A)	Supports the cost of methadone treatment for opiate dependent people including those arrested for crimes. Provides transportation for chronic	<ul style="list-style-type: none"> Opiate dependent clients receive 913 months of Methadone treatment 70% (39) of opiate dependent 	<ul style="list-style-type: none"> Opiate dependent clients received 792 months of Methadone treatment 67% (38) of opiate dependent 	SEATTLE-KING COUNTY PUBLIC HEALTH	\$1,258,207
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Funding objectives: SN = Safety Net, ESS = Economic and Social Success, cross = cross objective, & NA = Not Applicable

Program area (funding objective*)	Program area description	Projected Outcomes	Achieved Outcomes	Contractors	Expense
	<p>public inebriants, and intoxicated and incapacitated people to service without the need of police involvement.</p> <p>Provides triage and linkage to services for people in crisis. Links high-risk youth to treatment and other services and helps them to achieve goals.</p>	<p>clients are retained in treatment 12 months or longer</p> <ul style="list-style-type: none"> • 72 patients are admitted to detox • 40 persons receive case management services • 13,200 persons are transported to appropriate services after calls to 911 are received for assistance with incapacitated individuals on the streets • 1,000 in-person responses provided in situations where police or fire department personnel are standing by • 180 youth are admitted into chemical dependency treatment 	<p>clients were retained in treatment 12 months or longer</p> <ul style="list-style-type: none"> • 148 patients were admitted to detox • 41 persons received case management services • 13,365 persons were transported to appropriate services after calls to 911 were received for assistance with incapacitated individuals on the streets • 1,285 in-person responses provided in situations where police or fire department personnel were standing by • 185 youth were admitted into chemical dependency treatment 		
Asthma – Environmental Health (ESS – 46B)	Supports community strategies to improve indoor air quality and eliminate pollutants that can contribute to or exacerbate asthma and other health problems.	<ul style="list-style-type: none"> • 22 housing units are assessed and receive intervention support • 4 low-income housing complexes are assessed and receive support to make improvements • 2 low-income housing complexes are assessed and receive support that resolves indoor air quality improvements • 30 MHE community forums or special outreach events are provided within the Health Planning Areas of the City that have a significantly higher rate of asthma hospitalization for children and adults compared with the County average • 80 residents that receive a HEAL Assessment and create a Home Action Plan make at least one behavior change that improves their indoor air quality 	<ul style="list-style-type: none"> • 44 housing units were assessed and received intervention support • 9 low-income housing complexes were assessed and received support to make improvements • 2 low-income housing complexes were assessed and received support that resolved indoor air quality improvements • 35 MHE community forums or special outreach events were provided within the Health Planning Areas of the City that have a significantly higher rate of asthma hospitalization for children and adults compared with the County average • 97 residents received a HEAL Assessment and created a Home Action Plan made at least one behavior change that improved their indoor air quality 	AMERICAN LUNG ASSOCIATION OF NW SEATTLE-KING COUNTY PUBLIC HEALTH	\$121,687

Funding objectives: SN = Safety Net, ESS = Economic and Social Success, cross = cross objective, & NA = Not Applicable

Program area (funding objective*)	Program area description	Projected Outcomes	Achieved Outcomes	Contractors	Expense
Best Beginnings (ESS – 46C)	Provides public health nurse visits to high-risk first-time pregnant and parenting teen moms. This proven strategy improves birth and long-term life outcomes for children/parents.	<ul style="list-style-type: none"> • 68 newborns of adolescent mother's have positive birth outcomes (birth weight, decreased prematurity [37+ weeks]) • 118 adolescent mother's progress in school (attendance, continue and make progress, advance grade level, GED, graduate) and/or progress in employment or training • 143 adolescent mother's delay a second pregnancy at least until their first baby is two years old 	<ul style="list-style-type: none"> • 71 newborns of adolescent mother's had positive birth outcomes (birth weight, decreased prematurity [37+ weeks]) • 124 adolescent mother's made progress in school (attendance, continue and make progress, advance grade level, GED, graduate) and/or progress in employment or training • 138 adolescent mother's delayed a second pregnancy at least until their first baby was two years old 	SEATTLE-KING COUNTY PUBLIC HEALTH	\$507,859
Health Care Access and Outreach (ESS – 46D)	Provides access to services and public benefits. Addresses disparities in birth outcomes by providing outreach and referral services to high-risk African American, Latina, and Native American pregnant women. Connects low-income families and individuals to health care, childcare, utility assistance, food resources, tax support and other public benefits/programs.	<ul style="list-style-type: none"> • 600 low income individuals and family members obtain health insurance coverage • 350 low income individuals and family members receive other public benefits • 4,000 low income individuals and family members receive health education • 200 women of childbearing age and their families are linked to health care or other resources 	<ul style="list-style-type: none"> • 759 low income individuals and family members obtained health insurance coverage • 375 low income individuals and family members received other public benefits • 3,744 low income individuals and family members received health education • 290 women of childbearing age and their families were linked to health care or other resources 	SEATTLE-KING COUNTY PUBLIC HEALTH VERBENA	\$295,352
Health Care for the Homeless (SN – 46E)	<p>Employs multiple strategies to address the health care needs of the homeless.</p> <p>Services increase access to care and include enhanced TB services, technical assistance and training of providers, on-site health services, medical respite, case management, dental care, and an array of services to address complex medical, mental health and substance abuse needs of homeless clients.</p>	<ul style="list-style-type: none"> • 5,000 homeless people will improve access to health care • 26 City-funded shelters and homeless service sites meet the City's new standards for communicable disease prevention • 200 clients will receive one-on-one Mobile Community Health nursing team services and 120 will be linked to needed services • 40% (80) of clients receiving Mobile Community Health Team 	<ul style="list-style-type: none"> • 5,064 homeless people have improved access to health care • 30 City-funded shelters and homeless service sites met the City's new standards for communicable disease prevention • 376 clients received one-on-one Mobile Community Health nursing team services and 120 were linked to needed services • 55% (109) of clients receiving Mobile Community Health Team 	SEATTLE-KING COUNTY PUBLIC HEALTH	\$1,225,348

Funding objectives: SN = Safety Net, ESS = Economic and Social Success, cross = cross objective, & NA = Not Applicable

Program area (funding objective*)	Program area description	Projected Outcomes	Achieved Outcomes	Contractors	Expense
		<p>services will be linked to primary care services</p> <ul style="list-style-type: none"> • 250 staff are trained in communicable disease prevention and control • 563 unduplicated clients with a chronic medical condition will set at least one self-management goal • 36 REACH clients move from homelessness into housing • 9 TB patients will move into transitional or permanent housing • 8 TB patients will remain in stable housing at least six months after treatment • 26 City-funded homeless agencies will meet the City's new standards for compliance with TB Guidelines • 4 homeless agencies not City-funded will meet the City's new standards for compliance with TB Guidelines 	<p>services were linked to primary care services</p> <ul style="list-style-type: none"> • 357 staff were trained in communicable disease prevention and control • 500 unduplicated clients with a chronic medical condition set at least one self-management goal • 59 REACH clients moved from homelessness into housing • 10 TB patients moved into transitional or permanent housing • 8 TB patients remained in stable housing at least six months after treatment • 29 City-funded homeless agencies met the City's new standards for compliance with TB Guidelines • 6 homeless agencies not City-funded met the City's new standards for compliance with TB Guidelines 		
HIV / AIDS (SN – 46F)	<p>Provides enhanced HIV prevention and case management services for people with HIV/AIDS or at high risk of acquiring HIV. Includes case management to ensure access to ongoing medical care, adherence to complex medical treatments and other services.</p> <p>In addition, prevents the spread of HIV among high risk populations including men who have sex with men and injection drug users.</p>	<ul style="list-style-type: none"> • 2,475 people infected with HIV/AIDS receive case management services • 97 women infected with HIV/AIDS who are pregnant or have children receive case management services • 1.8 – 2 million used syringes are safely disposed and exchanged for clean syringes • 160 IV drug users receive Methadone treatment 	<ul style="list-style-type: none"> • 2,824 people infected with HIV/AIDS received case management services • 102 women infected with HIV/AIDS who are pregnant or have children received case management services • 2.1 million used syringes were safely disposed and exchanged for clean syringes • 212 IV drug users received Methadone treatment 	SEATTLE-KING COUNTY PUBLIC HEALTH	\$627,843
Oral Health (ESS – 46H)	<p>Supports effective prevention strategies to promote the oral health of high-risk children, particularly immigrants, refugees, children of color, and low</p>	<ul style="list-style-type: none"> • 1,450 second and third grade students receive dental health screening 	<ul style="list-style-type: none"> • 1,648 second and third grade students received dental health screening 	SEATTLE-KING COUNTY PUBLIC HEALTH	\$117,712

Funding objectives: SN = Safety Net, ESS = Economic and Social Success, cross = cross objective, & NA = Not Applicable

Program area (funding objective*)	Program area description	Projected Outcomes	Achieved Outcomes	Contractors	Expense
	income clients.	<ul style="list-style-type: none"> 850 students at-risk for tooth decay at 30 Seattle public schools will have dental sealants applied 85% (637) of sealants are retained one year after application, continuing to prevent decay 84 (28% of the 300) students are referred for needed dental treatment 	<ul style="list-style-type: none"> 1,014 students at-risk for tooth decay at 30 Seattle public schools had dental sealants applied 91% (922) of sealants were retained one year after application, continuing to prevent decay 16 (15% of the 104) students were referred for needed dental treatment 		
Primary Care: Medical and Dental (SN – 46I)	Supports medical, dental, and specialty care services for the uninsured, underinsured and low-income. Helps eligible people to access Medicaid/ publicly sponsored health insurance.	<ul style="list-style-type: none"> 112,000 primary health care visits are provided to low income Seattle residents 59,000 dental visits are provided to low-income Seattle residents 550 uninsured patients receive specialty care services through Project Access 36,300 primary care medical visits are provided to uninsured Seattle residents 25,200 dental visits are provided to uninsured Seattle residents 20,085 uninsured persons receive assistance in health insurance program enrollment 	<ul style="list-style-type: none"> 107,843 primary health care visits were provided to low income Seattle residents 69,432 dental visits were provided to low-income Seattle residents 1,012 uninsured patients received specialty care services through Project Access 34,851 primary care medical visits were provided to uninsured Seattle residents 27,801 dental visits were provided to uninsured Seattle residents 12,995 uninsured persons received assistance in health insurance program enrollment 	SEATTLE-KING COUNTY PUBLIC HEALTH	\$5,953,840
School Age Health (ESS – 46J)	Provides school-based health services for students at middle and high schools in Seattle. Includes medical and mental health services, and health-related support focused on supporting students' academic success. Services are provided by health centers and school nurses.	<ul style="list-style-type: none"> 4,500 students will have their primary health care need met at school 4,000 students will be fully immunized in compliance with state requirements. 1,800 students will manage their chronic conditions (e.g., asthma, diabetes, depression) 600 high risk students will receive interventions at school to improve academic achievement 	<ul style="list-style-type: none"> 5,101 students had their primary health care needs met at school 8,173 students were fully immunized in compliance with state requirements 2,556 students managed their chronic conditions (e.g., asthma, diabetes, depression) 1,162 high risk students received interventions at school to improve academic achievement 	SEATTLE-KING COUNTY PUBLIC HEALTH	\$3,855,512

Funding objectives: SN = Safety Net, ESS = Economic and Social Success, cross = cross objective, & NA = Not Applicable

Program area (funding objective*)	Program area description	Projected Outcomes	Achieved Outcomes	Contractors	Expense
		<ul style="list-style-type: none"> 150 students will pass the WASL in 2006/07 	<ul style="list-style-type: none"> 474 students passed the WASL in 2006/07 		
Community Nursing Services (ESS – 46K)	Provides home and community nursing services for high risk populations including elderly and homeless people.	<ul style="list-style-type: none"> Home nursing visits for medically-fragile adults living in downtown low-income housing units integrated in the Health Care for the Homeless commitments (46E). 	<ul style="list-style-type: none"> Home nursing visits for medically-fragile adults living in downtown low-income housing units are reflected in the Health Care for the Homeless results (46E). 	SEATTLE-KING COUNTY PUBLIC HEALTH	\$64,521
Total					\$14,027,881

Community Goal 5: Education and Job Skills to Lead an Independent Life - Total \$290,520

Program area (funding objective*)	Program area description	Projected Outcomes	Achieved Outcomes	Contractor	Expense
STRATEGY: Strengthen the economic self-sufficiency of adults					
Senior Employment (ESS – 52A)	Provides job placement assistance to job seekers over age 55. Part time community service employment opportunities are available for low-income King County residents age 55 or older.	<ul style="list-style-type: none"> 475 seniors gain employment 	<ul style="list-style-type: none"> 518 seniors gained employment 	CHIEF SEATTLE CLUB CHINESE INFORMATION & SERVICE CENTER KIN ON COMMUNITY HEALTH CARE PIKE MARKET SENIOR CENTER POWERFUL SCHOOLS SOUTHWEST YOUTH & FAMILY SVCS UNITED INDIANS OF ALL TRIBES YWCA OF SEATTLE-KING-SNO COUNTY	\$149,503
Homeless Employment (ESS – 52B)	Provides training and educational assistance to homeless persons seeking employment and matches homeless individuals seeking employment to appropriate jobs.	<ul style="list-style-type: none"> 112 homeless individuals increase economic self-sufficiency 	<ul style="list-style-type: none"> 136 homeless individuals increased economic self-sufficiency 	CASA LATINA	\$141,017
Total					\$290,520

Funding objectives: SN = Safety Net, ESS = Economic and Social Success, cross = cross objective, & NA = Not Applicable

Community Goal 6: Equal access to high-quality, culturally competent services - Total \$3,800,992

Program area (funding objective*)	Program area description	Projected Outcomes	Achieved Outcomes	Contractor	Expense
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STRATEGY: Increase community based agency capacity

Community Facilities (NA – 61A)	Provides technical assistance and capital funding through the CDBG Community Facilities Loan Program to community-based nonprofit organizations that help implement the City's priority human service goals.	<ul style="list-style-type: none"> 3²³ agencies will improve their ability to deliver high quality services 	<ul style="list-style-type: none"> 5 agencies improved their ability to deliver high quality services 	ASIAN COUNSEL & REFERRAL SVC CASA LATINA CHIEF SEATTLE CLUB DENISE LOUIE EDUCATION CTR FIRST AME CHILD AND FAMILY CENTER LOW INCOME HOUSING INSTITUTE NORTH HELPLINE OPERATIONAL EMERGENCY CENTER PIKE PLACE MARKET PDA SEATTLE NISEL VETERANS COMMITTEE WEST SEATTLE FOOD BANK	\$1,835,240
Architectural Assistance Services for Non-Profits (NA – 61B)	Funds architectural assistance to develop or rehabilitate human services agency facilities through an architectural firm.	<ul style="list-style-type: none"> 10²⁴ agencies will improve their ability to deliver high quality services 	<ul style="list-style-type: none"> 14 agencies improved their ability to deliver high quality services 	ENVIRONMENTAL WORKS	\$80,958
Service Quality and Efficiency (NA – 61D)	Provides coordination and system support food banks and community and congregate meal providers to assure homeless and other low income people have access to food.	<ul style="list-style-type: none"> Strengthen the capacity of human service organizations by providing essential training to 96 food provider staff The Meals Partnership Coalition will provide an additional 23 trainings 	<ul style="list-style-type: none"> Strengthened the capacity of human service organizations by providing essential training to 90 food provider staff The Meals Partnership Coalition provided an additional 28 trainings 	OPERATION: SACK LUNCH SOLID GROUND WASHINGTON	\$145,600
Administrative Operations (NA –	Supports training, technical assistance, and other innovative strategies to help	<ul style="list-style-type: none"> 15²⁵ organizations will strengthen their capacity 	<ul style="list-style-type: none"> 29 organizations strengthened their capacity to deliver high 	HATE FREE ZONE WASHINGTON NONPROFIT ASSISTANCE CENTER	\$219,440

²³ 11 agencies received multi-year funding, three projects were expected to be completed in 2007.

²⁴ HSD contracted with Environmental Works to serve agencies in need of architecture assistance.

²⁵ HSD contracted with two agencies to provide technical assistance to small and emerging agencies in the SIP category.

Funding objectives: SN = Safety Net, ESS = Economic and Social Success, cross = cross objective, & NA = Not Applicable

Program area (funding objective*)	Program area description	Projected Outcomes	Achieved Outcomes	Contractor	Expense
61E)	small or emerging agencies to strengthen their operations, e.g. broad development, financing and fund-raising, and staffing.	to deliver high quality services	quality services		
Total					\$2,281,238

STRATEGY: Adopt and implement progressive human service policies

Policy Advocacy (NA – 62A)	Assures that elected officials in other jurisdictions adopt policies and budgets that help poor and vulnerable residents of Seattle get the services they need, e.g. state-funded Medicaid, GAU, services for the homeless, and Workfirst. Advocacy and public education on public policy issues occurs at the regional, state and federal levels.	Sustain or improve public policies and funds that benefit low income people such as: <ul style="list-style-type: none"> • Successful education campaigns, legislative and administrative advocacy to maintain and improve public benefits for low-income families and individuals • Continue work to strengthen a diverse Statewide coalition to act on poverty issues • Implement plan to increase public support for stable regional health and human services funding • Training for tenants to advocate for affordable housing • Training for human service agency directors, staff, and volunteers to ensure the provision of culturally competent services 	Sustain or improve public policies and funds that benefit low income people such as: <ul style="list-style-type: none"> • Eliminated co-pays for children K-3 qualifying for reduced lunch • Extended Medicaid to foster care youth 18-21 years of age • Established an early learning advisory council • Coalition building on early learning and health coverage • Trained 15 low-income people to advocate policy makers and the media • Completed 12 public presentations on cultural competency 	CHILDRENS ALLIANCE MIN EXEC DIRECTORS COALITION OF KC NEIGHBORHOOD HOUSE INC SOLID GROUND WASHINGTON WA LOW INCOME HOUSING ALLIANCE	\$247,846
Total					\$247,846

Program area (funding objective*)	Program area description	Projected Outcomes	Achieved Outcomes	Contractor	Expense
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STRATEGY: Improve access to services

Access to Services (NA – 63A)	Provides information and referral, cultural competency training and client advocacy to help poor and vulnerable residents get access to human services.	<ul style="list-style-type: none"> • People will have access to community services and activities through 77,500²⁶ community information line contacts • 655 people who are not comfortable accessing care due to LGBT issues will increase their access to services • 252 youth/children and/or their families will acquire/strengthen coping abilities • 270 youth experiencing emotional distress/crisis are able to regain and/or maintain stability 	<ul style="list-style-type: none"> • People had access to community services and activities through 32,504 community information line contacts • 2,206²⁷ people who are not comfortable accessing care due to LGBT issues increased their access to services • 250 youth/children and/or their families acquired/strengthened coping abilities • 270²⁸ youth experiencing emotional distress/crisis were able to regain and/or maintain stability 	CRISIS CLINIC SEATTLE LGBT COMMUNITY CENTER SOLID GROUND WASHINGTON	\$227,281
People Point (Help for Working Families) (ESS – 63B)	Provides comprehensive access to and enrollment in multiple public benefits, including low-cost health insurance, child care subsidies, basic food programs, utility rate assistance and the Earned Income Tax Credit.	<ul style="list-style-type: none"> • 6,800²⁹ people will enroll in public benefits • 130 people will access community services 	<ul style="list-style-type: none"> • 5,571 people were enrolled in public benefits • 130 people accessed community services 	INTERNAL HSD MANAGED PROGRAM WELFARE RIGHTS ORGANIZING COALITION	\$93,697
Citizenship Services (ESS – 63C)	Provides support for naturalization services to individuals, trains staff to assist clients with naturalization applications and the process to gain citizenship and information to the general public about becoming citizens.	<ul style="list-style-type: none"> • 335 people will obtain citizenship • 27 people will obtain legal assistance • 22 staff will increase their capacity to assist people in obtaining citizenship 	<ul style="list-style-type: none"> • 391 people obtained citizenship • 48 people obtained legal assistance • 55 staff increased their capacity to assist people in obtaining citizenship 	ARCHDIOCESAN HOUSING AUTHORITY ASIAN COUNSEL & REFERRAL SVC CENTER FOR CAREER ALTERNATIVES CENTRAL SEATTLE COM HEALTH CTRS CHINESE INFORMATION & SERVICE CENTER EL CENTRO DE LA RAZA FILIPINO COMMUNITY OF SEATTLE	\$950,930

²⁶ 77,500 is an estimated outcome target developed at contract negotiation.

²⁷ Higher number represents an underestimate of targets during program development.

²⁸ Outcomes are youth receiving suicide prevention training, outcome under projected in 2007.

²⁹ People Point projections revised in August 2007 to 5,500 due to staffing issues, decrease in utility program enrollments, and more oversight by DSHS.

Funding objectives: SN = Safety Net, ESS = Economic and Social Success, cross = cross objective, & NA = Not Applicable

Program area (funding objective*)	Program area description	Projected Outcomes	Achieved Outcomes	Contractor	Expense
	<p>Programs increase access and support for primarily low-income, elderly immigrants and refugees seeking citizenship. Gaining citizenship contributes toward the security and unity of families and increases access to employment, education, mobility, civic participation, and services.</p>			<p>HORN OF AFRICA SERVICES INDOCHINA CHINESE REFUGEE ASSOCIATION INTERNATIONAL DIST HOUSING ALLIANCE INTERNATIONAL RESCUE COMMITTEE JEWISH FAMILY SERVICE KHMER COM OF SEATTLE KING COUNTY LAO COMMUNITY SERVICE OFFICE LITERACY SOURCE MY SERVICE MIND OF NORTHWEST NEIGHBORHOOD HOUSE INC NORTHWEST IMMIGRANT RIGHTS PROJECT REFUGEE WOMENS ALLIANCE SEA MAR COMMUNITY HEALTH CENTER ST JAMES CATHEDRAL UKRAINIAN COMMUNITY CENTER OF WA</p>	
Total					\$1,271,908