

## Attachment B

### Position Modifications for the 2015 Budget

The following is the list of position modifications for the 2015 Budget that take effect January 1, 2015. The modifications result from budget actions that eliminate positions, create new positions, change the status of a position, and reclassify positions. Numbers in parentheses are reductions. The figures in the column labeled "Number" represent net position modifications as a result of changes contained in the 2015 Budget.

Department	Position Title	Position Status	Number
Office of Arts and Culture	Accountant	Part-Time	(1)
Office of Arts and Culture	Accountant	Full-Time	1
Office of Arts and Culture	Public Relations Spec	Part-Time	1
<b>Office of Arts and Culture Total</b>			<b>1</b>
City Budget Office	Admin Spec III	Part-Time	(1)
City Budget Office	StratAdvsr2,Exempt	Full-Time	4
<b>City Budget Office Total</b>			<b>3</b>
Seattle Center	Admin Spec II-BU	Part-Time	1
Seattle Center	Admin Spec II-BU	Full-Time	1
Seattle Center	Arts Prgm Spec	Full-Time	1
Seattle Center	Events Svc Rep,Sr	Part-Time	(1)
Seattle Center	Events Svc Rep,Sr	Full-Time	1
Seattle Center	Gardener	Full-Time	(1)
Seattle Center	Manager2,CSPI&P	Part-Time	(1)
Seattle Center	Manager2,CSPI&P	Full-Time	1
Seattle Center	Parking Attendant,Sr	Part-Time	(1)
Seattle Center	Usher,Head	Part-Time	(1)
Seattle Center	Util Laborer	Full-Time	(1)
<b>Seattle Center Total</b>			<b>(1)</b>
Department of Education and Early Learning	Actg Tech I-BU	Full-Time	1
Department of Education and Early Learning	Admin Spec I-BU	Full-Time	2
Department of Education and Early Learning	Admin Spec II-BU	Full-Time	1
Department of Education and Early Learning	Admin Spec II	Full-Time	1
Department of Education and Early Learning	Admin Staff Asst	Full-Time	2
Department of Education and Early Learning	Early Ed Spec	Full-Time	8
Department of Education and Early Learning	Early Ed Spec,Sr	Full-Time	6
Department of Education and Early Learning	Exec Asst,Sr	Full-Time	1
Department of Education and Early Learning	Executive1	Full-Time	2
Department of Education and Early Learning	Executive2	Full-Time	1
Department of Education and Early Learning	Executive3	Full-Time	1
Department of Education and Early Learning	Fin Anlyst-HSD	Full-Time	1
Department of Education and Early Learning	Grants&Contracts Spec,Sr	Full-Time	2
Department of Education and Early Learning	Grants&Contracts Supv	Full-Time	1
Department of Education and Early Learning	Human Svcs Coord	Full-Time	1
Department of Education and Early Learning	Manager2,Human Svcs	Full-Time	1
Department of Education and Early Learning	Manager2,Exempt	Full-Time	(1)
Department of Education and Early Learning	Manager3,Exempt	Full-Time	2
Department of Education and Early Learning	Plng&Dev Spec,Sr	Full-Time	2
Department of Education and Early Learning	Prgm Intake Rep	Full-Time	3
Department of Education and Early Learning	Prgm Intake Rep,Sr	Full-Time	1
Department of Education and Early Learning	StratAdvsr1,Human Svcs	Full-Time	1
Department of Education and Early Learning	StratAdvsr2,Exempt	Full-Time	8
Department of Education and Early Learning	StratAdvsr2,Human Svcs	Full-Time	1

Department	Position Title	Position Status	Number
Department of Education and Early Learning	StratAdvsr3,Exempt	Full-Time	3
Department of Education and Early Learning	Grants&Contracts Spec,Sr	Part-Time	1
<b>Department of Education and Early Learning Total</b>			<b>53</b>
Department of Information Technology	Info Technol Prof A,Exempt	Full-Time	1
Department of Information Technology	Info Technol Prof B	Full-Time	4
<b>Department of Information Technology Total</b>			<b>5</b>
Department of Neighborhoods	Admin Spec II	Full-Time	(1)
Department of Neighborhoods	Admin Staff Asst	Part-Time	(1)
Department of Neighborhoods	Com Dev Spec	Part-Time	1
Department of Neighborhoods	Grants&Contracts Spec,Sr	Part-Time	(1)
Department of Neighborhoods	Grants&Contracts Spec,Sr	Full-Time	(1)
Department of Neighborhoods	Plng&Dev Spec II	Part-Time	1
Department of Neighborhoods	StratAdvsr2,Exempt	Full-Time	(3)
Department of Neighborhoods	StratAdvsr3,Exempt	Full-Time	(1)
<b>Department of Neighborhoods Total</b>			<b>(6)</b>
Department of Planning and Development	Admin Spec I-BU	Full-Time	(1)
Department of Planning and Development	Admin Spec II-BU	Full-Time	1
Department of Planning and Development	Arborist	Part-Time	(1)
Department of Planning and Development	Bldg Plans Examiner,Sr	Full-Time	2
Department of Planning and Development	Housing/Zoning Inspector	Full-Time	4
Department of Planning and Development	Housing/Zoning Tech	Full-Time	2
Department of Planning and Development	Info Technol Sysys Anlyst	Full-Time	1
Department of Planning and Development	Land Use Plnr II	Full-Time	2
Department of Planning and Development	Mech Plans Engr	Full-Time	(1)
Department of Planning and Development	Mech Plans Engr,Sr	Full-Time	1
Department of Planning and Development	Mgmt Sysys Anlyst,Sr	Full-Time	(1)
Department of Planning and Development	Ofc Asst	Full-Time	(1)
Department of Planning and Development	Permit Spec II	Full-Time	1
Department of Planning and Development	Permit Tech	Full-Time	(2)
Department of Planning and Development	Site Dev Insp	Full-Time	(1)
Department of Planning and Development	StratAdvsr2,General Govt	Full-Time	1
Department of Planning and Development	Strucl Plans Engr	Full-Time	2
Department of Planning and Development	Strucl Plans Engr Supv	Full-Time	1
Department of Planning and Development	Strucl Plans Engr,Sr	Full-Time	3
<b>Department of Planning and Development Total</b>			<b>13</b>
Department of Parks and Recreation	Actg Tech III-BU	Full-Time	(1)
Department of Parks and Recreation	Admin Staff Anlyst	Full-Time	1
Department of Parks and Recreation	Aquarium Biologist 1	Full-Time	(2)
Department of Parks and Recreation	Aquarium Biologist 2	Full-Time	(9)
Department of Parks and Recreation	Aquarium Biologist 3	Full-Time	(3)
Department of Parks and Recreation	Aquarium Laboratory Spec	Full-Time	(1)
Department of Parks and Recreation	Aquarium Sysys Op,Chief	Full-Time	(1)
Department of Parks and Recreation	Carpenter	Full-Time	1
Department of Parks and Recreation	Carpenter Aprn	Full-Time	1
Department of Parks and Recreation	Cashier	Part-Time	1
Department of Parks and Recreation	Cashier,Sr	Part-Time	(5)
Department of Parks and Recreation	Civil Engrng Spec,Assoc	Part-Time	(2)
Department of Parks and Recreation	Civil Engrng Spec,Assoc	Full-Time	2
Department of Parks and Recreation	Ed Prgm Asst	Part-Time	(3)
Department of Parks and Recreation	Elctn	Full-Time	1
Department of Parks and Recreation	Elctn Tech Aprn	Full-Time	1
Department of Parks and Recreation	Exhibits Tech	Full-Time	(1)
Department of Parks and Recreation	Facility Maint Supv,Asst	Full-Time	1

Department	Position Title	Position Status	Number
Department of Parks and Recreation	Gardener	Part-Time	(2)
Department of Parks and Recreation	Gardener	Full-Time	5
Department of Parks and Recreation	Gardener,Sr	Full-Time	1
Department of Parks and Recreation	Graphic Arts Designer	Full-Time	(1)
Department of Parks and Recreation	Grounds Maint Lead Wkr	Full-Time	1
Department of Parks and Recreation	Laborer	Part-Time	(29)
Department of Parks and Recreation	Laborer	Full-Time	27
Department of Parks and Recreation	Lifeguard	Part-Time	1
Department of Parks and Recreation	Lifeguard,Sr	Part-Time	2
Department of Parks and Recreation	Maint Laborer	Part-Time	(3)
Department of Parks and Recreation	Maint Laborer	Full-Time	6
Department of Parks and Recreation	Manager1,Parks&Rec	Full-Time	(2)
Department of Parks and Recreation	Manager2,P&FM	Part-Time	(1)
Department of Parks and Recreation	Manager2,P&FM	Full-Time	1
Department of Parks and Recreation	Mgmt Sys Analyst	Full-Time	2
Department of Parks and Recreation	Mgmt Sys Analyst,Asst	Part-Time	1
Department of Parks and Recreation	Naturalist	Part-Time	(1)
Department of Parks and Recreation	Naturalist,Sr	Full-Time	(1)
Department of Parks and Recreation	Parks Maint Aide	Full-Time	1
Department of Parks and Recreation	Parks Special Events Schedlr	Part-Time	2
Department of Parks and Recreation	Parks Special Events Schedlr	Full-Time	(1)
Department of Parks and Recreation	Personnel Spec	Part-Time	1
Department of Parks and Recreation	Personnel Spec,Sr	Part-Time	1
Department of Parks and Recreation	Plng&Dev Spec,Sr	Full-Time	(1)
Department of Parks and Recreation	Plumber	Full-Time	1
Department of Parks and Recreation	Plumber Aprn	Full-Time	1
Department of Parks and Recreation	Pntr	Full-Time	2
Department of Parks and Recreation	Pool Maint Wkr	Part-Time	1
Department of Parks and Recreation	Public Ed Prgm Spec	Full-Time	(2)
Department of Parks and Recreation	Public Ed Prgm Supv	Full-Time	(2)
Department of Parks and Recreation	Radio Dispatcher	Part-Time	(1)
Department of Parks and Recreation	Radio Dispatcher	Full-Time	1
Department of Parks and Recreation	Real Property Agent	Part-Time	1
Department of Parks and Recreation	Real Property Agent,Sr	Full-Time	1
Department of Parks and Recreation	Rec Attendant	Part-Time	(2)
Department of Parks and Recreation	Rec Attendant	Full-Time	2
Department of Parks and Recreation	Rec Cntr Coord	Part-Time	(1)
Department of Parks and Recreation	Rec Cntr Coord	Full-Time	1
Department of Parks and Recreation	Rec Cntr Coord,Asst	Full-Time	5
Department of Parks and Recreation	Rec Leader	Part-Time	2
Department of Parks and Recreation	Rec Prgm Coord	Full-Time	2
Department of Parks and Recreation	Rec Prgm Spec	Part-Time	1
Department of Parks and Recreation	Rec Prgm Spec	Full-Time	2
Department of Parks and Recreation	Rec Prgm Spec,Sr	Full-Time	1
Department of Parks and Recreation	Res&Eval Asst	Part-Time	1
Department of Parks and Recreation	StratAdvsr1,Parks&Rec	Full-Time	1
Department of Parks and Recreation	Title Records Tech	Full-Time	1
Department of Parks and Recreation	Tree Trimmer	Part-Time	1
Department of Parks and Recreation	Tree Trimmer	Full-Time	2
Department of Parks and Recreation	Tree Trimmer,Lead	Full-Time	1
Department of Parks and Recreation	Util Laborer	Part-Time	(19)
Department of Parks and Recreation	Util Laborer	Full-Time	19
<b>Department of Parks and Recreation Total</b>			<b>14</b>

Department	Position Title	Position Status	Number
Educational and Developmental Services Levy	Admin Spec II-BU	Full-Time	(1)
Educational and Developmental Services Levy	Admin Staff Asst	Full-Time	(1)
Educational and Developmental Services Levy	Executive1	Full-Time	(1)
Educational and Developmental Services Levy	Executive2	Full-Time	(1)
Educational and Developmental Services Levy	Grants&Contracts Spec,Sr	Full-Time	(1)
Educational and Developmental Services Levy	StratAdvsr2,Exempt	Full-Time	(2)
Educational and Developmental Services Levy	StratAdvsr2,Human Svcs	Full-Time	(2)
<b>Educational and Developmental Services Levy Total</b>			<b>(9)</b>
Ethics and Elections Commission	StratAdvsr1,Exempt	Full-Time	(1)
<b>Ethics and Elections Commission Total</b>			<b>(1)</b>
Finance and Administrative Services	Accountant,Prin	Full-Time	1
Finance and Administrative Services	Admin Spec II	Full-Time	1
Finance and Administrative Services	Admin Spec III	Full-Time	2
Finance and Administrative Services	Admin Staff Anlyst	Full-Time	1
Finance and Administrative Services	Auto Mechanic	Full-Time	1
Finance and Administrative Services	Capital Prjts Coord,Asst	Full-Time	1
Finance and Administrative Services	Capital Prjts Coord,Sr	Full-Time	2
Finance and Administrative Services	Contract Anlyst,Sr	Full-Time	2
Finance and Administrative Services	Cust Svc Rep	Part-Time	(1)
Finance and Administrative Services	Cust Svc Rep	Full-Time	1
Finance and Administrative Services	Licenses&Standards Inspector	Full-Time	4
Finance and Administrative Services	Manager1,P&FM	Full-Time	1
Finance and Administrative Services	Mgmt Svcs Anlyst,Sr	Full-Time	1
Finance and Administrative Services	Real Property Agent,Sr	Full-Time	1
Finance and Administrative Services	StratAdvsr1,Exempt	Full-Time	3
Finance and Administrative Services	StratAdvsr2,Exempt	Full-Time	(4)
Finance and Administrative Services	StratAdvsr2,General Govt	Full-Time	4
Finance and Administrative Services	StratAdvsr3,Exempt	Full-Time	1
Finance and Administrative Services	Warehouser-BU	Full-Time	1
<b>Finance and Administrative Services Total</b>			<b>23</b>
Human Services Department	Actg Tech I-BU	Full-Time	(1)
Human Services Department	Actg Tech II-BU	Full-Time	(1)
Human Services Department	Admin Spec I-BU	Full-Time	(2)
Human Services Department	Early Ed Spec	Full-Time	(7)
Human Services Department	Early Ed Spec,Sr	Full-Time	(2)
Human Services Department	Fin Anlyst	Part-Time	(1)
Human Services Department	Fin Anlyst,Asst	Full-Time	1
Human Services Department	Manager1,Human Svcs	Full-Time	1
Human Services Department	Manager2,Human Svcs	Full-Time	(1)
Human Services Department	Personnel Spec,Sr	Full-Time	(1)
Human Services Department	Personnel Spec,Supvsng	Full-Time	1
Human Services Department	Prgm Intake Rep	Full-Time	(4)
Human Services Department	StratAdvsr1,Human Svcs	Part-Time	1
Human Services Department	StratAdvsr1,Human Svcs	Full-Time	(1)
<b>Human Services Department Total</b>			<b>(17)</b>
Law Department	City Attorney,Asst	Full-Time	1
Law Department	Legal Asst	Full-Time	1
Law Department	Paralegal	Full-Time	1
Law Department	StratAdvsr2,Exempt	Full-Time	1
<b>Law Department Total</b>			<b>4</b>
Legislative Department	Fin Anlyst,Sr	Full-Time	1
Legislative Department	Personnel Spec	Full-Time	1
<b>Legislative Department Total</b>			<b>2</b>

Department	Position Title	Position Status	Number
Mayor's Office	Executive2	Full-Time	3
Mayor's Office	Executive4	Full-Time	1
Mayor's Office	Mayoral Staff Asst 1	Full-Time	1
Mayor's Office	StratAdvsr1,Exempt	Full-Time	1
<b>Mayor's Office Total</b>			<b>6</b>
Neighborhood Matching Subfund	Admin Spec II	Full-Time	1
<b>Neighborhood Matching Subfund Total</b>			<b>1</b>
Office for Civil Rights	Admin Spec I-BU	Full-Time	(1)
Office for Civil Rights	Admin Spec III-BU	Full-Time	1
Office for Civil Rights	Civil Rights Anlyst	Full-Time	2
Office for Civil Rights	Civil Rights Anlyst,Sr	Full-Time	1
Office for Civil Rights	Plng&Dev Spec II	Full-Time	2
Office for Civil Rights	Plng&Dev Spec,Sr	Part-Time	(1)
Office for Civil Rights	StratAdvsr2,Exempt	Part-Time	(1)
Office for Civil Rights	StratAdvsr2,Exempt	Full-Time	1
Office for Civil Rights	StratAdvsr2,General Govt-BU	Full-Time	1
<b>Office for Civil Rights Total</b>			<b>5</b>
Office of Economic Development	Manager2,Human Svcs	Part-Time	(1)
Office of Economic Development	Public Relations Spec	Part-Time	1
Office of Economic Development	StratAdvsr2,Exempt	Full-Time	2
<b>Office of Economic Development Total</b>			<b>2</b>
Office of Housing	Admin Staff Asst	Full-Time	1
Office of Housing	Bldg Inspector,Sr(Expert)	Full-Time	1
Office of Housing	Com Dev Spec	Full-Time	1
Office of Housing	Executive2	Full-Time	1
Office of Housing	Info Technol Svcs Anlyst	Part-Time	(1)
Office of Housing	StratAdvsr1,Exempt	Full-Time	1
<b>Office of Housing Total</b>			<b>4</b>
Office of Intergovernmental Relations	StratAdvsr3,Exempt	Full-Time	1
<b>Office of Intergovernmental Relations Total</b>			<b>1</b>
Office of Immigrant and Refugee Affairs	Public Relations Spec	Full-Time	1
Office of Immigrant and Refugee Affairs	StratAdvsr1,Exempt	Full-Time	1
<b>Office of Immigrant and Refugee Affairs Total</b>			<b>2</b>
Office of Sustainability and Environment	Admin Spec III	Part-Time	1
Office of Sustainability and Environment	Plng&Dev Spec,Sr	Full-Time	(1)
Office of Sustainability and Environment	StratAdvsr2,General Govt	Full-Time	1
Office of Sustainability and Environment	StratAdvsr2,General Govt-BU	Full-Time	1
<b>Office of Sustainability and Environment Total</b>			<b>2</b>
Department of Human Resources	Personnel Anlyst	Part-Time	1
Department of Human Resources	StratAdvsr1,Exempt	Full-Time	2
Department of Human Resources	StratAdvsr2,Exempt	Full-Time	1
<b>Department of Human Resources Total</b>			<b>4</b>
Employees' Retirement System	Actg Tech I-BU	Full-Time	(1)
Employees' Retirement System	Executive3	Full-Time	1
Employees' Retirement System	Retirement Spec,Asst	Full-Time	(1)
Employees' Retirement System	StratAdvsr2,Exempt	Full-Time	1
<b>Employees' Retirement System Total</b>			<b>0</b>
Seattle City Light	Accountant,Sr	Full-Time	1
Seattle City Light	Info Technol Prof B	Full-Time	3
Seattle City Light	Mgmt Svcs Anlyst,Sr	Full-Time	1
Seattle City Light	Prgm Intake Rep	Full-Time	2
Seattle City Light	StratAdvsr2,Utills	Full-Time	1
<b>Seattle City Light Total</b>			<b>8</b>

Department	Position Title	Position Status	Number
Seattle Department of Transportation	Admin Staff Asst	Full-Time	1
Seattle Department of Transportation	Civil Engrng Spec,Sr	Full-Time	1
Seattle Department of Transportation	Executive3	Full-Time	1
Seattle Department of Transportation	Mgmt Systs Anlyst,Sr	Full-Time	1
Seattle Department of Transportation	StratAdvsr1,General Govt	Full-Time	1
Seattle Department of Transportation	StratAdvsr2,General Govt	Full-Time	1
Seattle Department of Transportation	Transp Plnr,Sr	Full-Time	1
<b>Seattle Department of Transportation Total</b>			<b>7</b>
Seattle Fire Department	Fireftr-90.46 Hrs	Full-Time	10
Seattle Fire Department	Info Technol Prof B-BU	Full-Time	1
<b>Seattle Fire Department Total</b>			<b>11</b>
Seattle Municipal Court	Admin Spec II	Part-Time	1
<b>Seattle Municipal Court Total</b>			<b>1</b>
Seattle Police Department	Executive3	Full-Time	1
Seattle Police Department	Legal Asst	Full-Time	(1)
Seattle Police Department	Pol Capt	Full-Time	1
Seattle Police Department	Pol Lieut	Full-Time	1
Seattle Police Department	Pol Ofcr-Patrl	Full-Time	10
Seattle Police Department	StratAdvsr2,CL&PS	Full-Time	1
<b>Seattle Police Department Total</b>			<b>13</b>
Seattle Public Utilities	Info Technol Prof A,Exempt	Full-Time	1
Seattle Public Utilities	Info Technol Prof B	Full-Time	1
Seattle Public Utilities	Mgmt Systs Anlyst,Sr	Full-Time	3
Seattle Public Utilities	Plng&Dev Spec II	Full-Time	1
Seattle Public Utilities	Sfty&Hlth Spec,Sr	Full-Time	1
Seattle Public Utilities	StratAdvsr2,Utills	Full-Time	1
Seattle Public Utilities	Wtr Meter Repairer,Sr	Full-Time	1
Seattle Public Utilities	Wtr Pipe CC	Full-Time	1
<b>Seattle Public Utilities Total</b>			<b>10</b>
<b>Total Citywide Net Position Modifications</b>			<b>161</b>