

Department of Parks and Recreation

Arboretum Waterfront Trail Renovation

BCL/Program Name:	SR520 Mitigation	BCL/Program Code:	K72451
Project Type:	Improved Facility	Start Date:	Q3/2014
Project ID:	K732484	End Date:	Q4/2015
Location:	Multiple Sites		
Neighborhood Plan:	Not in a Neighborhood Plan	Neighborhood Plan Matrix:	N/A
Neighborhood District:	East District	Urban Village:	Not in an Urban Village

This project renovates the portion of the trail from the existing MOHAI parking lot to the western edge of Foster Island. Project elements include upland and wetland restoration, invasive species removal, native plant re-vegetation, and related repairs. This restoration will improve the health of the ecosystem and provide a more enjoyable pedestrian and bicycling experience.

	LTD Actuals	2013 Rev	2014	2015	2016	2017	2018	2019	Total
Revenue Sources									
State Interlocal Revenues	0	0	475	0	0	0	0	0	475
Total:	0	0	475	0	0	0	0	0	475
Fund Appropriations/Allocations									
Park Mitigation and Remediation Fund	0	0	475	0	0	0	0	0	475
Total*:	0	0	475	0	0	0	0	0	475
O & M Costs (Savings)			0	NC	NC	NC	NC	NC	0
Spending Plan by Fund									
Park Mitigation and Remediation Fund		0	100	375	0	0	0	0	0
Total:		0	100	375	0	0	0	0	0

**This detail is for information only. Funds are appropriated in the budget at the Budget Control Level. Amounts are in thousands of dollars.*

2014 - 2019 Adopted Capital Improvement Program