

Attachment 1 Art Museum Funds Exchange Projects for the Development Category of the Parks and Green Spaces Levy

Boiler and Mechanical System Replacement Program-2008 Levy

BCL/Program Name:	2008 Parks Levy- Neighborhood Parks and Playgrounds	BCL/Program Code:	K720020
Project Type:	Rehabilitation or Restoration	Start Date:	Q3/2014
Project ID:	K730191	End Date:	Q3/2015
Location:	Citywide		
Neighborhood Plan:	In more than one Plan	Neighborhood Plan Matrix:	N/A
Neighborhood District:	In more than one District	Urban Village:	In more than one Urban Village

This project, funded with 2008 Parks Levy funds redirected from the Seattle Asian Art Museum renovation project, replaces boilers, mechanical systems, and any related work necessary in facilities throughout the Parks system. Costs for certain boiler and mechanical systems replacements may be eligible for partial reimbursement from Seattle Public Utilities or Puget Sound Energy. This project extends the useful life of the boilers and assures that Department facilities are not closed due to boiler and mechanical systems failure.

	LTD Actuals	2013 Rev	2014	2015	2016	2017	2018	2019	Total
Revenue Sources									
Seattle Voter-Approved Levy	0	0	79	0	0	0	0	0	79
Total:	0	0	79	0	0	0	0	0	79
Fund Appropriations/Allocations									
2008 Parks Levy Fund	0	0	79	0	0	0	0	0	79
Total*:	0	0	79	0	0	0	0	0	79
Spending Plan by Fund									
2008 Parks Levy Fund		0	60	19	0	0	0	0	79
Total:		0	60	19	0	0	0	0	79

Comfort Station Renovations-2008 Levy Phase 2

BCL/Program Name:	2008 Parks Levy- Neighborhood Parks and Playgrounds	BCL/Program Code:	K720020
Project Type:	Rehabilitation or Restoration	Start Date:	Q3/2014
Project ID:	K730192	End Date:	Q3/2015
Location:	Citywide		
Neighborhood Plan:	In more than one Plan	Neighborhood Plan Matrix:	N/A
Neighborhood District:	In more than one District	Urban Village:	In more than one Urban Village

This project, funded with 2008 Parks Levy funds redirected from the Seattle Asian Art Museum renovation project , renovates selected comfort station sites for improved ADA access, ventilation and finishes (walls and floors) and security. The renovations may include reconfigured stalls, new toilets and urinals, ADA compliance improvements, paint and finishes, and related work, depending on the needs of a particular site. More park users will have access to the facility, and the improvements will make it more inviting and comfortable. Specific sites in 2014 to be determined.

	LTD Actuals	2013 Rev	2014	2015	2016	2017	2018	2019	Total
Revenue Sources									
Seattle Voter-Approved Levy	0	0	846	0	0	0	0	0	846
Total:	0	0	846	0	0	0	0	0	846
Fund Appropriations/Allocations									
2008 Parks Levy Fund	0	0	846	0	0	0	0	0	846
Total*:	0	0	846	0	0	0	0	0	846
Spending Plan by Fund									
2008 Parks Levy Fund		0	212	634	0	0	0	0	846
Total:		0	212	634	0	0	0	0	846

Denny Park Drainage-2008 Levy

BCL/Program Name:	2008 Parks Levy- Neighborhood Parks and Playgrounds	BCL/Program Code:	K720020
Project Type:	Rehabilitation or Restoration	Start Date:	Q3/2014
Project ID:	K730193	End Date:	Q3/2015
Location:	100 Dexter AVE N		
Neighborhood Plan:	South Lake Union	Neighborhood Plan Matrix:	N/A
Neighborhood District:	Lake Union	Urban Village:	South Lake Union

This project, funded with 2008 Parks Levy funds redirected from the Seattle Asian Art Museum renovation project , replaces the storm drainage system, including new piping and five new catch basins, and other related work at the Park. These improvements will allow for better drainage and for the reduction of ponding and wet areas due to small and inadequate inlets and catch basins.

	LTD Actuals	2013 Rev	2014	2015	2016	2017	2018	2019	Total
Revenue Sources									
Seattle Voter-Approved Levy	0	0	400	0	0	0	0	0	400
Total:	0	0	400	0	0	0	0	0	400

Fund Appropriations/Allocations									
2008 Parks Levy Fund	0	0	400	0	0	0	0	0	400
Total*:	0	0-	400	0	0	0	0	0	400

Spending Plan by Fund									
2008 Parks Levy Fund		0	100	300	0	0	0	0	400
Total:		0	100	300	0	0	0	0	400

Emma Schmitz Sea Wall Replacement-2008 Levy

BCL/Program Name:	2008 Parks Levy- Neighborhood Parks and Playgrounds	BCL/Program Code:	K720020
Project Type:	Rehabilitation or Restoration	Start Date:	Q3/2014
Project ID:	K730194	End Date:	Q4/2015
Location:	4503 Beach DR SW		
Neighborhood Plan:	Morgan Junction (MOCA)	Neighborhood Plan Matrix:	N/A
Neighborhood District:	Southwest	Urban Village:	Not in an Urban Village

This project, funded with 2008 Parks Levy funds redirected from the Seattle Asian Art Museum renovation project, is Seattle Parks' share of the replacement or repair of the seawall which is failing. The Army Corps of Engineers is funding a study to determine the best option for replacement or repair of the seawall. It is anticipated that the cost of the project will be less than \$2 million. Parks and the Army Corps will share the costs of the project (Parks 35% and Army Corps 65%).

	LTD Actuals	2013 Rev	2014	2015	2016	2017	2018	2019	Total
Revenue Sources									
Seattle Voter-Approved Levy	0	0	650	0	0	0	0	0	650
Total:	0	0	650	0	0	0	0	0	650
Fund Appropriations/Allocations									
2008 Parks Levy Fund	0	0	650	0	0	0	0	0	650
Total*:	0	0	650	0	0	0	0	0	650
Spending Plan by Fund									
2008 Parks Levy Fund		0	250	400	0	0	0	0	650
Total:		0	250	400	0	0	0	0	650

Green Lake Community Center Electrical and Mechanical Renovation-2008

Levy

BCL/Program Name:	2008 Parks Levy- Neighborhood Parks and Playgrounds	BCL/Program Code:	K720020
Project Type:	Rehabilitation or Restoration	Start Date:	Q3/2014
Project ID:	K730195	End Date:	Q4/2015
Location:	7201 E Green Lake DR N		
Neighborhood Plan:	Green Lake	Neighborhood Plan Matrix:	N/A
Neighborhood District:	Northwest	Urban Village:	Green Lake

This project, funded with 2008 Parks Levy funds redirected from the Seattle Asian Art Museum renovation project , replaces selected electrical and mechanical components in the facility, including replacing the main boiler, adding a new DCC controls system, upgrading building, emergency, and exit lighting, the fire alarm system, and related improvements. It is anticipated that these improvements will improve safety and improve energy efficiency in the Center and Pool.

	LTD Actuals	2013 Rev	2014	2015	2016	2017	2018	2019	Total
Revenue Sources									
Seattle Voter-Approved Levy	0	0	1,216	0	0	0	0	0	1,216
Total:	0	0	1,216	0	0	0	0	0	1,216
Fund Appropriations/Allocations									
2008 Parks Levy Fund	0	0	1,216	0	0	0	0	0	1,216
Total*:	0	0	1,216	0	0	0	0	0	1,216
Spending Plan by Fund									
2008 Parks Levy Fund		0	354	862	0	0	0	0	1,216
Total:		0	354	862	0	0	0	0	1,216

Hiawatha Community Center Renovation-2008 Levy

BCL/Program Name:	2008 Parks Levy- Neighborhood Parks and Playgrounds	BCL/Program Code:	K720020
Project Type:	Rehabilitation or Restoration	Start Date:	Q4/2014
Project ID:	K730196	End Date:	Q2/2016
Location:	2700 California AVE SW		
Neighborhood Plan:	Admiral	Neighborhood Plan Matrix:	N/A
Neighborhood District:	Southwest	Urban Village:	Admiral District

This project, funded with 2008 Parks Levy funds redirected from the Seattle Asian Art Museum renovation project , renovates the building to include an updated kitchen, interior space renovations, new electrical, water and sewer services, exterior and seismic upgrades, ADA improvements, and other related work.. Combined, these major systems and programmatic renovations will allow the building to operate more efficiently, and increases the opportunities for more facility rentals.

	LTD Actuals	2013 Rev	2014	2015	2016	2017	2018	2019	Total
Revenue Sources									
Seattle Voter-Approved Levy	0	0	1,193	0	0	0	0	0	1,193
Total:	0	0	1,193	0	0	0	0	0	1,193
Fund Appropriations/Allocations									
2008 Parks Levy Fund	0	0	1,193	0	0	0	0	0	1,193
Total*:	0	0	1,193	0	0	0	0	0	1,193
Spending Plan by Fund									
2008 Parks Levy Fund		0	298	395	500	0	0	0	1,193
Total:		0	298	395	500	0	0	0	1,193

Lake Union Park Walkway Renovations-2008 Levy

BCL/Program Name:	2008 Parks Levy- Neighborhood Parks and Playgrounds	BCL/Program Code:	K720020
Project Type:	Rehabilitation or Restoration	Start Date:	Q3/2014
Project ID:	K730197	End Date:	Q4/2015
Location:	860 Terry AVE N		
Neighborhood Plan:	South Lake Union	Neighborhood Plan Matrix:	N/A
Neighborhood District:	Lake Union	Urban Village:	South Lake Union

This project, funded with 2008 Parks Levy funds redirected from the Seattle Asian Art Museum renovation project , investigates and repairs subsidence issues in walkway areas at Lake Union Park, along the north side of the park adjacent to the water, and east and north of the pedestrian bridge on the west side of the park. Temporary repairs have been made to eliminate tripping hazards, but this project constructs a long term solution to ensure safe and accessible walkways.

	LTD Actuals	2013 Rev	2014	2015	2016	2017	2018	2019	Total
Revenue Sources									
Seattle Voter-Approved Levy	0	0	350	0	0	0	0	0	350
Total:	0	0	350	0	0	0	0	0	350
Fund Appropriations/Allocations									
2008 Parks Levy Fund	0	0	350	0	0	0	0	0	350
Total*:	0	0	350	0	0	0	0	0	350
Spending Plan by Fund									
2008 Parks Levy Fund		0	100	250	0	0	0	0	350
Total:		0	100	250	0	0	0	0	350

Magnuson Park Building #406 Roof Replacement-2008 Levy

BCL/Program Name:	2008 Parks Levy- Neighborhood Parks and Playgrounds	BCL/Program Code:	K720020
Project Type:	Rehabilitation or Restoration	Start Date:	Q2/2014
Project ID:	K730198	End Date:	Q4/2015
Location:	7400 Sand Point WAY N		
Neighborhood Plan:	Not in a Neighborhood Plan	Neighborhood Plan Matrix:	N/A
Neighborhood District:	Northeast	Urban Village:	Not in an Urban Village

This project, funded with 2008 Parks Levy funds redirected from the Seattle Asian Art Museum renovation project , replaces the Built Up Roofing (BUR) system with a rubberized/EPDM roofing system with 20KW photovoltaic panels, and performs other related work. The system will supply power into the electrical system for the building, which will reduce the amount of utility power used. At certain times, the system may produce more power than is being used by the building, resulting in a credit for power used. This project eliminates a leaky roof and will make the facility more energy efficient.

	LTD Actuals	2013 Rev	2014	2015	2016	2017	2018	2019	Total
Revenue Sources									
Seattle Voter-Approved Levy	0	0	1,352	0	0	0	0	0	1,352
Total:	0	0	1,352	0	0	0	0	0	1,352
Fund Appropriations/Allocations									
2008 Parks Levy Fund	0	0	1,352		0	0	0	0	1,352
Total*:	0	0	1,352	0	0	0	0	0	1,352
Spending Plan by Fund									
2008 Parks Levy Fund		0	152	1200	0	0	0	0	1,352
Total:		0	152	1200	0	0	0	0	1,352

Pratt Park Water Feature Renovation-2008 Levy

BCL/Program Name:	2008 Parks Levy- Neighborhood Parks and Playgrounds	BCL/Program Code:	K720020
Project Type:	Rehabilitation or Restoration	Start Date:	Q1/2014
Project ID:	K730199	End Date:	Q4/2015
Location:	1800 S Main ST		
Neighborhood Plan:	Central Area	Neighborhood Plan Matrix:	NC-16
Neighborhood District:	Central	Urban Village:	23rd Ave. & Union-Jackson

This project, funded with 2008 Parks Levy funds redirected from the Seattle Asian Art Museum renovation project , repairs or replaces the surface at the water play feature, installs a recirculating system for it, and performs related improvements. It is anticipated that these elements will improve water conservation, safety, and water play value at this busy park.

	LTD Actuals	2013 Rev	2014	2015	2016	2017	2018	2019	Total
Revenue Sources									
Seattle Voter-Approved Levy	0	0	514	0	0	0	0	0	514
Total:	0	0	514	0	0	0	0	0	514
Fund Appropriations/Allocations									
2008 Parks Levy Fund	0	0	514	0	0	0	0	0	514
Total*:	0	0	514	0	0	0	0	0	514
Spending Plan by Fund									
2008 Parks Levy Fund		0	200	314	0	0	0	0	514
Total:		0	200	314	0	0	0	0	514

Golden Gardens Park Drainage Renovation-2008 Levy

BCL/Program Name:	2008 Parks Levy- Neighborhood Parks and Playgrounds	BCL/Program Code:	K720020
Project Type:	Rehabilitation or Restoration	Start Date:	Q3/2014
Project ID:	K730200	End Date:	Q3/2015
Location:	8499 Seaview PL NW		
Neighborhood Plan:	Crown Hill/Ballard	Neighborhood Plan Matrix:	N/A
Neighborhood District:	Ballard	Urban Village:	Not in an Urban Village

This project, funded with 2008 Parks Levy funds redirected from the Seattle Asian Art Museum renovation project , collects and directs some of the park surface and subsurface drainage flows to the drainage areas from the upper road down through the mid-parking lot in order to improve the drainage system and related impacts such as hillside erosion. The work will be done in accordance with environmental and regulatory requirements.

	LTD Actuals	2013 Rev	2014	2015	2016	2017	2018	2019	Total
Revenue Sources									
Seattle Voter-Approved Levy	0	0	438	0	0	0	0	0	438
Total:	0	0	438	0	0	0	0	0	438
Fund Appropriations/Allocations									
2008 Parks Levy Fund	0	0	438	0	0	0	0	0	438
Total*:	0	0	438	0	0	0	0	0	438
Spending Plan by Fund									
2008 Parks Levy Fund		0	138	300	0	0	0	0	438
Total:		0	138	300	0	0	0	0	438

Bobby Morris Playfield Turf Replacement-2008 Levy

BCL/Program Name:	2008 Parks Levy- Neighborhood Parks and Playgrounds	BCL/Program Code:	K720020
Project Type:	Rehabilitation or Restoration	Start Date:	Q3/2014
Project ID:	K730201	End Date:	Q4/2015
Location:	1635 11 th Avenue		
Neighborhood Plan:	Capitol Hill	Neighborhood Plan Matrix:	N/A
Neighborhood District:	East District	Urban Village:	Capitol Hill

This project, funded with 2008 Parks Levy funds redirected from the Seattle Asian Art Museum renovation project , replaces the synthetic turf field surfacing which was installed in 2005, and performs related work. The surfacing material is near the end of its lifecycle. This improvement allows the continued use and scheduling of the playfield for soccer, baseball, and other activities.

	LTD Actuals	2013 Rev	2014	2015	2016	2017	2018	2019	Total
Revenue Sources									
Seattle Voter-Approved Levy	0	0	1,069	0	0	0	0	0	1,069
Total:	0	0	1,069	0	0	0	0	0	1,069
Fund Appropriations/Allocations									
2008 Parks Levy Fund	0	0	1,069	0	0	0	0	0	1,069
Total*:	0	0	1,069	0	0	0	0	0	1,069
Spending Plan by Fund									
2008 Parks Levy Fund		0	200	869	0	0	0	0	1,069
Total:		0	200	869	0	0	0	0	1,069

Play Area Renovations-2008 Levy

BCL/Program Name:	2008 Parks Levy- Neighborhood Parks and Playgrounds	BCL/Program Code:	K720020
Project Type:	Rehabilitation or Restoration	Start Date:	Q3/2014
Project ID:	K730202	End Date:	Q4/2015
Location:			
Neighborhood Plan:	In more than one Plan	Neighborhood Plan Matrix:	N/A
Neighborhood District:	In more than one District	Urban Village:	In more than one Urban Village

This project, funded with 2008 Parks Levy funds redirected from the Seattle Asian Art Museum renovation project , renovates a number of play areas in the park system. Improvements may include equipment replacement, ADA access, surfacing and containment renovation, and related elements. The sites will be determined each year using the Play Area Inventory and Assessment report.

	LTD Actuals	2013 Rev	2014	2015	2016	2017	2018	2019	Total
Revenue Sources									
Seattle Voter-Approved Levy	0	0	893	0	0	0	0	0	893
Total:	0	0	893	0	0	0	0	0	893
Fund Appropriations/Allocations									
2008 Parks Levy Fund Subaccount	0	0	893	0	0	0	0	0	893
Total*:	0	0	893	0	0	0	0	0	893
Spending Plan by Fund									
2008 Parks Levy Fund		0	393	500	0	0	0	0	893
Total:		0	393	500	0	0	0	0	893