

Seattle Department of Transportation

23rd Avenue Corridor Improvements

BCL/Program Name:	Mobility-Capital	BCL/Program Code:	19003
Project Type:	Improved Facility	Start Date: Q2/2013	
Project ID:	TC367420	End Date: Q4/2016	
Location:	23 rd Ave S/East John St/Rainier Ave S		
Neighborhood Plan:		Neighborhood Plan Matrix:	
Neighborhood District:		Urban Village:	

The project will reconstruct pavement, upgrade signalized intersections by installing pedestrian countdown signal heads and upgrading controller cabinets to meet transit signal priority (TSP) needs and accommodate Intelligent Transportation System (ITS) upgrades. The project includes installation of closed circuit television, detection systems, and license plate readers for travel time information. Fiber communication will be included, as needed, along the corridor to relay information back to the City's Traffic Management Center. The project also includes upgrades to curb ramps, bus stops, and improvements to sidewalks and lighting.

	LTD Actuals	2012 Rev	2013	2014	2015	2016	2017	2018	Total
Revenue Sources									
<u>2011 Multipurpose LTGO Bond Fund</u>	<u>0</u>	<u>0</u>	<u>5,900</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,900</u>
State Grant Funds	0	0	350	500	2,650	1,500	0	0	5,000
Federal Funds	0	0	0	5,000	0	0	0	0	5,000
Transportation Funding Package - Lid Lift	0	0	1,150	2,850	4,000	0	0	0	8,000
Total:	0	0	((1,500)) 7,400	8,350	6,650	1,500	0	0	((48,000)) 23,900
Fund Appropriations/Allocations									
<u>2011 Multipurpose LTGO Bond Fund</u>	<u>0</u>	<u>0</u>	<u>5,900</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,900</u>
Transportation Operating Fund	0	0	1,500	8,350	6,650	1,500	0	0	18,000
Total*:	0	0	((1,500)) 7,400	8,350	6,650	1,500	0	0	((48,000)) 23,900
Spending Plan by Fund									
<u>2011 Multipurpose LTGO Bond Fund</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,900</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,900</u>
Transportation Operating Fund		0	1,500	8,350	6,650	1,500	0	0	18,000
Total:		0	1,500	((8,350)) 14,250	6,650	1,500	0	0	((48,000)) 23,900

**This detail is for information only. Funds are appropriated in the budget at the Budget Control Level. Amounts are in thousands of dollars.*

2013 - 2018 Adopted Capital Improvement Program

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2013 - 2018 Adopted Capital Improvement Program