

Department of Parks and Recreation

Magnuson Park Electrical System Renovation

BCL/Program Name:	Building Component Renovations	BCL/Program Code:	K72444
Project Type:	Rehabilitation or Restoration	Start Date:	Q1/2013
Project ID:	K732445	End Date:	TBD
Location:	7400 Sand Point Way NE	Neighborhood Plan Matrix:	N/A
Neighborhood Plan:	Not in a Neighborhood Plan	Urban Village:	Not in an Urban Village
Neighborhood District:			

This project renovates the electrical system, including updating the old Navy system to the Seattle City Light system, and related work. It will help bring the system up to current standards and make it easier for the co-location of Parks and non-Parks tenants and users. The work implements the 2008 study of the electrical system by Sparling Electrical.

	LTD Actuals	2012 Rev	2013	2014	2015	2016	2017	2018	Total
Revenue Sources									
Real Estate Excise Tax I	0	0	753	927	0	0	0	0	1,680
<u>Cumulative Reserve Subfund – Unrestricted Subaccount</u>			<u>293</u>						<u>293</u>
Total:	0	0	((753)) <u>1,046</u>	927	0	0	0	0	((1,680)) <u>1,973</u>
Fund Appropriations/Allocations									
Cumulative Reserve Subfund – Real Estate Excise Tax I Subaccount	0	0	753	927	0	0	0	0	1,680
<u>Cumulative Reserve Subfund – Unrestricted Subaccount</u>			<u>293</u>						<u>293</u>
Total*:	0	0	((753)) <u>1,046</u>	927	0	0	0	0	((1,680)) <u>1,973</u>
O & M Costs (Savings)			0	0	0	0	0	0	0

**This detail is for information only. Funds are appropriated in the budget at the Budget Control Level. Amounts are in thousands of dollars.*

2013 - 2018 Proposed Capital Improvement Program