Terry Dunning DPR Bryant Site Development ORD ATT 3 August 20, 2013 Version 1

Bryant Site Development

BCL/Program Name:	SR520 Mitigation	BCL/Program Code:	K72451
Project Type:	Improved Facility	Start Date:	Q4/2013
Project ID:	K732480	End Date:	2018
Location:	1101 NE Boat Street		
Neighborhood Plan:	University Community Neighborhood Plan Area	Neighborhood Plan Matrix:	D9
Neighborhood District:	Northeast	Urban Village:	University Campus Urban Center

This project, funded with monies from the University of Washington and the Washington State Department of Transportation, remediates and develops a replacement park site at 1101 Boat Street for lands lost at the Washington Park Arboretum and East Montlake Park for the development of the new State Route 520 Bridge and HOV project, I-5 to Medina. Improvements include demolition, site remediation, design, and development of a new waterfront park. The replacement park continues to serve city-wide park needs.

	LTD Actuals	2012 Rev	2013	2014	2015	2016	2017	2018	Total
Revenue Sources									
State Interlocal Revenues	0	0	11,389	0	0	0	0	0	11,389
Total:	0	0	11,389	0	0	0	0	0	11,389
Fund Appropriations/Allo	cations								
Park Mitigation and Remediation Fund	0	0	11,389	0	0	0	0	0	11,389
Total*:	0	0	11,389	0	0	0	0	0	11,389
O & M Costs (Savings)			0	0	0	0	0	0	0
Spending Plan by Fund									
Park Mitigation and Remediation Fund		0	10	500	1,000	1,000	4,000	4,879	11,398
Total:		0	10	500	1,000	1,000	4,000	4,879	11,389