

Seattle Department of Transportation

Elliott Bay Seawall Project

BCL/Program Name:	Major Projects	BCL/Program Code:	19002
Project Type:	Rehabilitation or Restoration	Start Date:	Q1/2013
Project ID:	TC367320	End Date:	Q4/2016
Location:	Alaskan WAY/S Washington ST/Virginia ST		
Neighborhood Plan:	Not in a Neighborhood Plan	Neighborhood Plan Matrix:	
Neighborhood District:	Downtown	Urban Village:	In more than one Urban Village

This project is a critical public safety project and will replace the existing seawall, from S. Washington Street to Virginia Street (Central Seawall), with a structure that meets current safety and design standards. The project will also improve the nearshore ecosystem of Elliott Bay and provide opportunities for recreation and shoreline access. This project was created in 2013. Costs incurred prior to 2013 are included in the Alaskan Way Viaduct & Seawall Replacement project (TC66050). The total estimate for this project is \$300 million.

On October 25, 2012, the City Council budget committee held a special public hearing on this project. Special public hearings, also known as "CLEAN" hearings, are held for certain major capital projects on which the City spends or is authorized to spend \$5 million or more in City money.

	LTD Actuals	2012 Rev	2013	2014	2015	2016	2017	2018	Total
Revenue Sources									
King County Funds	0	0	0	15,000	5,750	0	0	0	20,750
<u>2012 Multipurpose LTGO Bond Fund</u>	<u>0</u>	<u>0</u>	<u>2,430</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,430</u>
2013 Multipurpose LTGO Bond Fund	0	0	6,200	0	0	0	0	0	6,200
Seawall Levy	0	0	40,700	75,000	94,250	30,000	0	0	239,950
Total:	0	0	((46,900)) <u>49,330</u>	90,000	100,000	30,000	0	0	((266,900)) <u>269,330</u>
Fund Appropriations/Allocations									
Transportation Operating Fund	0	0	0	15,000	5,750	0	0	0	20,750
<u>2012 Multipurpose LTGO Bond Fund</u>	<u>0</u>	<u>0</u>	<u>2,430</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,430</u>
2013 Multipurpose LTGO Bond Fund	0	0	6,200	0	0	0	0	0	6,200
UTGO Bond Fund	0	0	40,700	75,000	94,250	30,000	0	0	239,950
Total*:	0	0	((46,900)) <u>49,330</u>	90,000	100,000	30,000	0	0	((266,900)) <u>269,330</u>
O & M Costs (Savings)			0	0	0	0	0	0	0