

Seattle City Light

Broadband – City Light

BCL/Program Name:	C3 Radial	BCL/Program Code:	SCL360-C3
Project Type:	New Facility	Start Date:	Q3/2013
Project ID:	8465	End Date:	Q4/2018
Location:	System Wide		
Neighborhood Plan:	Not in a Neighborhood Plan	Neighborhood Plan Matrix:	N/A
Neighborhood District:	Not in a Neighborhood District	Urban Village:	Not in an Urban Village

This project provides support for expansion of broadband service. The goal for Gigabit Squared service in Phase I is to reach 60,000 homes across 14 different Seattle neighborhoods. This will involve the installation of approximately 200-250 miles of fiber optic cable, impacting about 8,000 - 10,000 utility poles. Types of construction City Light will perform include pole replacements, relocations of existing wires, equipment installation, commissioning, and inspections. This work is 100% customer driven and reimbursable. Phase II will start in 2015 and will expand broadband to the entire City.

	LTD Actuals	2012 Rev	2013	2014	2015	2016	2017	2018	Total
Revenue Sources									
City Light Fund Revenues	0	0	460	2,185	1,407	1,450	1,570	1,519	8,591
Total:	0	0	460	2,185	1,407	1,450	1,570	1,519	8,591
Fund Appropriations/Allocations									
City Light Fund	0	0	460	2,185	1,407	1,450	1,570	1,519	8,591
Total*:	0	0	460	2,185	1,407	1,450	1,570	1,519	8,591
O & M Costs (Savings)			0	0	0	0	0	0	0
Spending Plan by Fund									
City Light Fund		0	460	2,185	1,407	1,450	1,570	1,519	8,591
Total:		0	460	2,185	1,407	1,450	1,570	1,519	8,591

**This detail is for information only. Funds are appropriated in the budget at the Budget Control Level. Amounts are in thousands of dollars.*

2013 - 2018 Adopted Capital Improvement Program