

**ATTACHMENT 1: Elements of Amendments to City of Seattle 2013 Annual Action Plan**

Note: where activities are identified more than once, all changes are cumulative. The changes below are to be implemented by the Director of Human Services through revisions to line items in Section AP-38 of the Action Plan, insertion of any new line items required, and such changes to other sections as are necessary or appropriate to implement these changes.

Address ESG shortfall of \$253,051.

1. For DESC Main Shelter Program, decrease ESG by \$137,469 and replace with CDBG \$137,469 from the increased CDBG allocation.
2. From the increased CDBG allocation, increase CDBG human services planning by \$39,896 and CDBG Administration by \$75,686 for a total Planning and Administration increase of \$115,582.
3. For contract DA13-1399 DESC Main Shelter Program, decrease ESG by an additional \$115,582.

Revise CDBG allocations to CDBG administration, planning and public services per results of Communities Supporting Safe and Stable Housing Request for Investments Process, contract negotiations and technical budget adjustments

<b>Project*</b>	<b>Original Amount</b>	<b>Revised Amount***</b>
4. Communities Supporting Safe and Stable Housing Request for Investments Process	\$705,792	\$0
5. DESC Connections ****	\$0	\$855,792
6. YWCA Seattle Emergency Housing	\$459,405	\$465,654
7. DESC Main Shelter	\$1,167,780	\$1,173,052
8. Catholic Community Services St. Martin de Porres Shelter	\$336,226	\$478,730
9. Archdiocesan Housing Authority Noel House (formerly Catholic Community Services Noel House)	\$185,302	\$466,786
10. Catholic Community Services Aloha Inn	\$215,485	\$0**
11. YWCA Downtown Shelter	\$220,025	\$0**
12. Human Services Planning	\$130,172	\$130,531
13. CDBG Administration	\$920,882	\$920,543

\* Projects identified in the original adopted action plan which are not listed have no change from original allocation.

\*\* Program is still being funded by HSD, just not with CDBG funds.

\*\*\* Before effect of any changes in items 1-2 above.

\*\*\*\* DESC Connections was not previously identified to receive CDBG assistance in 2013. It is located at 515 Third Avenue, to provide day center and social service referrals for homeless persons. Estimated 2013 performance of 750 clients accomplishing one or more personal stabilization goals.

Reserve unallocated CDBG Funds for contingency purposes

14. Reserve \$86,394 of unallocated CDBG in a contingency activity.

Reduce HOPWA Allocation to match actual award

<b>Project Name</b>	<b>Original Amount</b>	<b>Revised Amount</b>
15. HOPWA RFI Allocation	\$1,814,768	\$1,706,482

Reduce HOME Allocation to match actual award

<b>Project Name*</b>	<b>Original Amount</b>	<b>Revised Amount</b>
16. HOME Administration	\$261,029	\$250,218
17. Homebuyer Program	\$1,087,314	\$990,015

\* Activities identified in the original adopted action plan which are not listed have no change from original allocation.

Adjust CDBG allocations for OED plan for Neighborhood Business District (NBD) between project assistance and planning assistance

<b>Project</b>	<b>Original Amount</b>	<b>Revised Amount</b>
18. NBD Project Assistance	\$216,000	\$268,177
19. NBD Planning	\$450,675	\$398,498
Total	\$666,675	\$666,675