

SPU-Water

Landsburg Fish Passage Monitoring

BCL/Program Name:	Habitat Conservation Program	BCL/Program Code:	C160B
Project Type:	Improved Facility	Start Date:	Q2/1999
Project ID:	C1604	End Date:	Q1/2011
Location:	Cedar River Watershed		
Neighborhood Plan:	Not in a Neighborhood Plan	Neighborhood Plan Matrix:	N/A
Neighborhood District:	Not in a Neighborhood District	Urban Village:	Not in an Urban Village

This program provides research and monitoring to examine fish species that utilize the Landsburg Fish Passage facilities on the Cedar River. This program includes, but is not limited to, fish counts at the Landsburg fish ladders, Landsburg intake screen evaluation, and drinking water quality monitoring. This program is a requirement of the Cedar River Habitat Conservation Plan (HCP).

	LTD Actuals	2010 Rev	2011	2012	2013	2014	2015	2016	Total
Revenue Sources									
Water Rates	938	290	0	0	0	0	0	0	1,228
Total:	938	290	0	0	0	0	0	0	1,228
Fund Appropriations/Allocations									
Water Fund	938	290	0	0	0	0	0	0	1,228
Total*:	938	290	0	0	0	0	0	0	1,228
O & M Costs (Savings)			138	138	138	138	138	138	828
Spending Plan by Fund									
Water Fund		290	0	0	0	0	0	0	290
Total:		290	0	0	0	0	0	0	290

**This detail is for information only. Funds are appropriated in the budget at the Budget Control Level. Amounts are in thousands of dollars.*

2011 - 2016 Adopted Capital Improvement Program