

Attachment 1

Amendments to City of Seattle 2012 Annual Allocation Plan

Section 4 – 2012 Annual Allocation Plan

The 2012 Annual Allocation Plan is the proposed one-year spending plan for Consolidated Plan funds for the City’s 2012 fiscal year. These allocations are aligned with the strategies and objectives as described in the 2009 – 2012 Consolidated Plan, as amended.

NOTE: The contents of this Plan are not intended to confer any legal rights or entitlements on any persons, groups, or entities, including those named as intended recipients of funds or as program beneficiaries. The terms of this Annual Allocation Plan are subject to amendment and to the effect of applicable laws, regulations and ordinances. Statements of numerical goals or outcomes are for the purpose of measuring the success of programs and policies and do not impose a legal obligation on the City to achieve the intended results. Actual funding of particular programs and projects identified in this Plan is subject to completion of various further actions, some of which involve discretionary determinations by the City or others. These include HUD approval of this Plan; appropriations by the United States Congress and the City Council; reviews and determinations under environmental and related laws; and results of bidding and contracting processes.

Alloc. Plan ID	Anticipated Provider	Activity	CDBG	ESG	HOPWA	HOME	2012 Total
		1: Office of Housing					
		11: HomeWise, Weatherization, Home Repair and Homebuyer Programs					
		111: Rehabilitation Lending and Investment					
111 010	City of Seattle OH	<p>Housing Technical Assistance - Home Repair and Homebuyer Staffing (CDBG) (Citywide)</p> <p>Support staff and related costs of managing homebuyer assistance programs and homeowner rehabilitation projects, managing rehabilitation, energy conservation, paying contract costs for compliance with lead-based paint, complying with Section 106 Historic Preservation regulations, and processing loans</p> <p><i>Performance indicator:</i> Home repair indicator is shown below under Home Repair Program (CDBG PI) and homebuyer assistance indicator is shown below under Homebuyer Programs (HOME and HOME PI)</p> <p><i>Start date:</i> 1/1/2012 – <i>Completion date:</i> 12/31/2012.</p> <p><i>HUD Info:</i> 14A/202/LMC/LocGov</p>	\$361,279				\$361,279

Alloc. Plan ID	Anticipated Provider	Activity	CDBG	ESG	HOPWA	HOME	2012 Total
111 015	City of Seattle OH	<p>Home Repair Program (CDBG PI) (Citywide)</p> <p>Accumulated prior years' CDBG program income of \$435,000 will be used to provide home rehabilitation loans for the purpose of improving the health, safety, and energy efficiency of housing for low-income households.</p> <p><i>Performance indicator:</i> 2006 and prior years' CDBG program income, plus 1995 Housing Levy and bond program income, totaling an estimated \$600,000, are expected to fund 30 home repair loans.</p> <p><i>Start date:</i> 1/1/2012 – <i>Completion date:</i> 12/31/2012.</p> <p><i>HUD Info:</i> 14A/202/LMC/LocGov</p>	PI \$435,000				PI \$435,000
		111: Rehabilitation Lending and Investment Subtotal	\$796,279	\$0	\$0	\$0	\$796,279
		112: Homebuyer Assistance					
112 010	City of Seattle OH	<p>Homebuyer Programs (CDBG PI) (Citywide)</p> <p>CDBG program income estimated at \$160,000 will be used for eligible low-income homebuyer activities.</p> <p><i>Performance indicator:</i> Shown below under Homebuyer Programs (HOME and HOME PI)</p> <p><i>Start date:</i> 1/1/2012 – <i>Completion date:</i> 12/31/2012</p> <p><i>HUD Info:</i> 13/201(n)/LMH/LocGov</p>	PI \$160,000				PI \$160,000
112 030	City of Seattle OH	<p>Homebuyer Programs (HOME and HOME PI) (Citywide)</p> <p>HOME allocation of \$829,749\$587,314 and HOME program income estimated at \$500,000 will be used for eligible low-income homebuyer activities. Up to 10% of program income may be used for program delivery. A \$1 to \$1 swap of allocation funds for program income may occur between HOME eligible programs in order to meet HUD grant requirements that jurisdictions spend program income before drawing allocation funds.</p> <p><i>Performance indicator:</i> 2012 CDBG & HOME funding, plus Housing Levy funding, totaling an estimated \$2,21.9 million are expected to help 39-35 households purchase homes.</p>				PI \$829,749 \$587,314 \$500,000	PI \$829,749 \$587,314 \$500,000

Alloc. Plan ID	Anticipated Provider	Activity	CDBG	ESG	HOPWA	HOME	2012 Total
		<i>Start date: 1/1/2012 – Completion date: 12/31/2012.</i> <i>HUD Info: 05R</i>					
		112: Homebuyer Assistance Subtotal	\$160,000	\$0	\$0	\$1,329,749 \$1,087,314	\$1,489,749 \$1,247,314
		113: Minor Home Repair					
113 010	Senior Services of Seattle & King County	Minor Home Repair (CDBG) (Citywide) CDBG funds will be used by Senior Services to inspect and provide minor repairs (e.g. plumbing, electrical work, carpentry) for homes occupied by low-income homeowners primarily (but not exclusively) those 60 years of age and older. <i>Performance indicator: 650 housing units repaired</i> <i>Start date: 1/1/2012 – Completion date: 12/31/2012.</i> <i>HUD Info: 14A/202/LMH/SubPriv</i>	\$449,917				\$449,917
		113: Minor Home Repair Subtotal	\$449,917	\$0	\$0	\$0	\$449,917
		114: Homebuyer Education and Counseling					
114 030	tbd	Low-Income Housing Development Services (CDBG) (N/A) CDBG funds will be awarded to one or more organization(s) that provide education and counseling for first-time low-income homebuyers. <i>Performance indicator: 17 homebuyer workshops held; 220 households participate in counseling</i> <i>Start date: 1/1/2012 – Completion date: 12/31/2012.</i> <i>HUD Info: 13/201(n)/LMH/SubPriv</i>	\$216,989				\$216,989
		114: Homebuyer Education and Counseling Subtotal	\$216,989	\$0	\$0	\$0	\$216,989
		11: HomeWise, Weatherization, Home Repair and Homebuyer Programs Subtotal	\$1,623,185	\$0	\$0	\$1,329,749 \$1,087,314	\$2,952,934 \$2,710,499
		12: Multifamily Production and Preservation					
		121: Multifamily Lending and Investment					
121 10	City of Seattle OH	Multi-Family Housing Staffing (CDBG) (Citywide)	\$50,000				\$50,000

Alloc. Plan ID	Anticipated Provider	Activity	CDBG	ESG	HOPWA	HOME	2012 Total
		<p>Support staff and related costs of funding acquisition and/or rehabilitation or new construction to provide multi-family rental housing for low-income households. This includes providing technical assistance and reviewing competitive NOFA applications, preparing legal documents, executing real estate closings, coordinating with other funders, processing loan draws, managing budgeting processes, and monitoring and documenting compliance with federal, state, and local requirements (e.g., relocation; construction and labor; lead-based paint regulations; Endangered Species Act, NEPA, and other environmental regulations; IDIS and other reporting, etc.)</p> <p><i>Performance indicator:</i> NA</p> <p><i>Start date:</i> 1/1/2012 – <i>Completion date:</i> 12/31/2012.</p> <p><i>HUD Info:</i> 21A/206/LMH/LocGov</p>					
121 030	City of Seattle OH	<p>Rental Housing Preservation & Production (HOME and HOME PI) (Citywide)</p> <p>HOME allocation of \$2,463,631 <u>\$1,761,943</u> and HOME program income estimated at \$500,000 will provide gap financing for acquisition, rehabilitation and/or new construction to provide multifamily rental housing with long-term rent and income restrictions, for low-income households, consistent with HOME program regulations. Up to 10% of program income may be used for program delivery. A \$1 to \$1 swap of allocation funds for program income may occur between HOME eligible programs in order to meet HUD grant requirements that participating jurisdictions spend program income before allocation funds.</p> <p><i>Performance indicator:</i> 2012 HOME and CDBG allocation funding, plus Housing Levy funding, totaling \$47,917.2 million is expected to fund 223-214 units.</p> <p><i>Start date:</i> 1/1/2012 – <i>Completion date:</i> 12/31/2012.</p> <p><i>HUD Info:</i> 14B/202/LMH/LocGov</p>				<p>\$2,463,631 <u>\$1,761,943</u></p> <p>PI \$500,000</p>	<p>\$2,463,631 <u>\$1,761,943</u></p> <p>PI \$500,000</p>
121 040	City of Seattle OH	<p>Rental Housing Preservation & Production (CDBG and CDBG PI) (Citywide)</p>	\$511,494				\$511,494

Alloc. Plan ID	Anticipated Provider	Activity	CDBG	ESG	HOPWA	HOME	2012 Total
		<p>Provide gap financing for acquisition and/or rehabilitation or new construction for homeless housing and multifamily rental housing with long-term rent and income restrictions, for low-income and homeless households, consistent with CDBG Program regulations. Up to 10% of program income may be used for program delivery.</p> <p><i>Performance indicator:</i> Shown above under Rental Housing Preservation & Production (HOME and HOME PI)</p> <p><i>Start date:</i> 1/1/2012 – <i>Completion date:</i> 12/31/2012.</p> <p><i>HUD Info:</i> 14B/202/LMH/LocGov</p>	PI <u>\$180,000</u> <u>\$280,000</u>				PI <u>\$180,000</u> <u>\$280,000</u>
		121: Multifamily Lending and Investment Subtotal	<u>\$741,494</u> <u>\$841,494</u>	\$0	\$0	<u>\$2,963,631</u> <u>\$2,261,943</u>	<u>\$3,705,125</u> <u>\$3,103,437</u>
		12: Multifamily Production and Preservation Subtotal	<u>\$741,494</u> <u>\$841,494</u>	\$0	\$0	<u>\$2,963,631</u> <u>\$2,261,943</u>	<u>\$3,705,125</u> <u>\$3,103,437</u>
		13: Program Development					
		133: Program Development					
133 010	City of Seattle OH	<p>Program Development Staffing (CDBG) (Citywide)</p> <p>Staff and related costs of creating new housing strategies to ensure sufficient supply of affordable housing for households at a wide range of income levels; developing strategies for neighborhood revitalization without displacing vulnerable populations; leveraging City housing funds; writing and updating the housing element of the Consolidated Plan, including the Analysis of Impediments to Fair Housing; preparing reports required for regulatory compliance; and coordinating outreach to stakeholders on potential policy changes and new housing affordability strategies.</p> <p><i>Performance indicator:</i> NA</p> <p><i>Start date:</i> 1/1/2012 – <i>Completion date:</i> 12/31/2012.</p> <p><i>HUD Info:</i> 20/205/LMH/LocGov</p>	\$30,000				\$30,000
		133: Program Development Subtotal	\$30,000	\$0	\$0	\$0	\$30,000
		13: Program Development Subtotal	\$30,000	\$0	\$0	\$0	\$30,000
		14: Administration & Management					

Alloc. Plan ID	Anticipated Provider	Activity	CDBG	ESG	HOPWA	HOME	2012 Total
		142: Management Support Services					
142 010	City of Seattle OH	<p>HOME Administration (HOME) (700 5th Avenue, 57th Floor)</p> <p>Fund City costs of implementing the HOME program. <u>The 2012 HOME award provides \$261,029 in administration funding. An additional \$145,561 of prior year unexpended administration funding will be allocated in 2012 for a total of \$406,590.</u></p> <p><i>Performance indicator: N/A</i></p> <p><i>Start date: 1/1/2012– Completion date: 12/31/2012</i></p> <p><i>HUD Info: 21A</i></p>				<p>\$365,931</p> <p>\$261,029</p>	<p>\$365,931</p> <p>\$261,029</p>
		142: Management Support Services Subtotal	\$0	\$0	\$0	<p>\$365,931</p> <p>\$261,029</p>	<p>\$365,931</p> <p>\$261,029</p>
		14: Administration & Management Subtotal	\$0	\$0	\$0	<p>\$365,931</p> <p>\$261,029</p>	<p>\$365,931</p> <p>\$261,029</p>
		1: Office of Housing Subtotal	<p>\$2,394,679</p> <p>\$2,494,679</p>	\$0	\$0	<p>\$4,659,311</p> <p>\$3,610,286</p>	<p>\$7,053,990</p> <p>\$6,104,965</p>
		2: Human Services Department					
		21: Leadership & Management Services					
		212: Planning					
212 010	City of Seattle HSD	<p>Human Services Planning (700 Fifth Avenue, #5800: Citywide)</p> <p>Staff will develop and evaluate City human service strategies, goals, policies, and programs for low- and moderate-income households, including those of people who are homeless or who have special needs. Staff will also be responsible for development of the Consolidated Plan and annual updates and other CDBG-related planning tasks.</p> <p><i>Performance indicator: N/A.</i></p> <p><i>Start date: 1/1/2012 — Completion date: 12/31/2012.</i></p> <p><i>HUD Info: 20/205/LMC/LocGov</i></p>	\$119,410				\$119,410
		212: Planning Subtotal	\$119,410	\$0	\$0	\$0	\$119,410
		215: Grants & Budget Administration					

Alloc. Plan ID	Anticipated Provider	Activity	CDBG	ESG	HOPWA	HOME	2012 Total
215 010	City of Seattle HSD	<p>Block Grant Administration (Office: 700 Fifth Avenue, #5800)</p> <p>Provide administration and technical assistance to City departments and community-based organizations so they can implement CDBG and other HUD grant funds and programs in an efficient, accountable, and responsive manner. Included is \$250,000 of HSD indirect costs.</p> <p><i>Performance indicator: N/A.</i></p> <p><i>Start date: 1/1/2012— Completion date: 12/31/2012.</i></p> <p><i>HUD Info: 21A/206/LMC/LocGov</i></p>	\$932,947 \$931,664				\$932,947 \$931,664
		215: Grants & Budget Administration Subtotal	\$932,947 \$931,664	\$0	\$0	\$0	\$932,947 \$931,664
		21: Leadership & Management Services Subtotal	\$1,052,357 \$1,051,074	\$0	\$0	\$0	\$1,052,357 \$1,051,074
		23: Children, Youth, & Family Development					
		231: Youth Development					
232 010	YouthCare	<p>YouthCare- The Shelter</p> <p>(2500 NE 54th Street, Seattle)Provide emergency shelter and support for homeless youth.</p> <p><i>Performance Indicator: 60 homeless youth provided with emergency shelter.</i></p> <p><i>Start date: 1/1/2012 — Completion date: 12/31/2012.</i></p> <p><i>HUD Info: 03T</i></p>		\$32,053			\$32,053
		231: Youth Development Subtotal	\$0	\$32,053	\$0	\$0	\$32,053
		23: Children, Youth, & Family Dev. Subtotal	\$0	\$32,053	\$0	\$0	\$32,053
		24: Community Services					
		242: Emergency & Transitional Services					
242 030	Low Income Housing Institute	<p>Urban Reststop Essential Services (1922 9th Ave, 98121)</p> <p>Provide toilets, showers, washers, dryers, temporary storage, and waiting areas to homeless adults. (Also funded with \$28,145 of GF for contract total of \$118,852.)</p>		\$118,852 \$90,707			\$118,852 \$90,707

Alloc. Plan ID	Anticipated Provider	Activity	CDBG	ESG	HOPWA	HOME	2012 Total
		<p><i>Performance indicator:</i> 3,200 persons who are homeless provided with assistance.</p> <p><i>Start date:</i> 1/1/2012 — <i>Completion date:</i> 12/31/2012.</p> <p><i>HUD Info:</i> 03T/201(e)/LMC/SubPriv</p>					
242 170	New Beginnings	<p>New Beginnings Shelter For Battered Women (Restricted address)</p> <p>Provide shelter, crisis intervention, counseling, support and referral services to women and children who are victims of domestic violence.</p> <p><i>Performance indicator:</i> 200 persons at risk of homelessness provided with assistance.</p> <p><i>Start date:</i> 1/1/2012 — <i>Completion date:</i> 12/31/2012.</p> <p><i>HUD Info:</i> 05G/201(e)/LMC/SubPriv</p>		\$15,668			\$15,668
242 120	YWCA of Seattle- King County	<p>Angeline's Day and Hygiene Center (2024 3rd Avenue 98121)</p> <p>Provide a day center for chronically homeless low-income women. Services include hygiene, laundry, and supportive services.</p> <p><i>Performance indicator:</i> 1,250 persons who are homeless provided with assistance.</p> <p><i>Start date:</i> 1/1/2012— <i>Completion date:</i> 12/31/2012.</p> <p><i>HUD Info:</i> 03T/201(e)/LMC/SubPriv</p>	\$855,772				\$855,772
242 180	City of Seattle HSD	<p>Emergency Solutions Grant Program Administration (Office: 700 5th Avenue Suite 5800)</p> <p>Emergency Solutions Grant Program Administration</p> <p><i>Performance indicator:</i> NA.</p> <p><i>Start date:</i> 1/1/2012 — <i>Completion date:</i> 12/31/2012.</p> <p><i>HUD Info:</i> 21A/206/LMC/LocGov</p>		\$26,425			\$26,425
242 210	Catholic Community Services of Western WA	<p>Aloha Inn (1911 Aurora Avenue N, 98109)</p>		\$245,485 \$215,485			\$245,485 \$215,485

Alloc. Plan ID	Anticipated Provider	Activity	CDBG	ESG	HOPWA	HOME	2012 Total
		<p>Transitional housing and support services for formerly homeless men and women. (Also funded with \$30,000 of GF for contract total of \$245,485.)</p> <p><i>Performance Indicator:</i> 44 individuals will remain housed for 6 months</p> <p><i>Start date:</i> 1/1/2012 – <i>Completion date:</i> 12/31/2012</p> <p><i>HUD Info:</i> 03T/201(e)/LMC/SubPriv</p>					
242 220	Catholic Community Services of Western WA	<p>Noel House (2301 Second Avenue, 98121)</p> <p>Emergency shelter and transitional services for homeless women. (Also funded with \$330,345 of GF for contract total of \$515,647.)</p> <p><i>Performance Indicator:</i> 48 individuals placed in permanent or long-term transitional housing</p> <p><i>Start date:</i> 1/1/2012 – <i>Completion date:</i> 12/31/2012</p> <p><i>HUD Info:</i> 03T/201(e)/LMC/SubPriv</p>	\$515,647 \$185,302				\$515,647 \$185,302
242 230	Catholic Community Services of Western WA	<p>St. Martin de Porres (1561 Alaskan Way S, 98134)</p> <p>Emergency shelter and transitional services for homeless individuals</p> <p><i>Performance indicator:</i> 30 individuals placed in permanent or long-term transitional housing</p> <p><i>Start date:</i> 1/1/2012 – <i>Completion date:</i> 12/31/2012</p> <p><i>HUD Info:</i> 03T/201(e)/LMC/SubPriv</p>	\$306,226 \$336,226				\$306,226 \$336,226
242 240	Downtown Emergency Services Center	<p>Main Shelter Program (517 3rd Ave, 98104)</p> <p>Provide emergency shelter and supportive transitional services for homeless adult persons.</p> <p><i>Performance indicator:</i> 138 individuals placed in permanent or long-term transitional housing</p> <p><i>Start date:</i> 1/1/2012 – <i>Completion date:</i> 12/31/2012</p> <p><i>HUD Info:</i> 03T/201(e)/LMC/SubPriv</p>	\$1,167,780	\$364,200			\$1,531,980

Alloc. Plan ID	Anticipated Provider	Activity	CDBG	ESG	HOPWA	HOME	2012 Total
242 290	YWCA Seattle – King County	<p>Downtown Emergency Shelter (1118 5th Avenue, 98101)</p> <p>Provide emergency shelter and counseling services for homeless women and children in crisis.</p> <p><i>Performance indicator:</i> 24 individuals or families secure permanent housing.</p> <p><i>Start date:</i> 1/1/2012 – <i>Completion date:</i> 12/31/2012</p> <p><i>HUD Info:</i> 03T/201(e)/LMC/SubPriv</p>	\$220,025				\$220,025
242 300	YWCA Seattle – King County	<p>Seattle Emergency Housing (2820 E. Cherry, 98122)</p> <p>Provide emergency shelter for 2- and 1-parent homeless families; also provide supportive services.</p> <p><i>Performance indicator:</i> 100 families placed into enhanced shelter, 80 families exit to permanent or long-term transitional housing</p> <p><i>Start date:</i> 1/1/2012 – <i>Completion date:</i> 12/31/2012</p> <p><i>HUD Info:</i> 03T/201(e)/LMC/SubPriv</p>	\$459,405				\$459,405
242 400	TBD	<p><u>Homeless Services</u><u>Stable Housing Services</u></p> <p><u>Anticipated increase in ESG funds will be held as TBD pending release by US HUD of eligibility and funding guidelines associated with the new Homeless Emergency and Rapid Transition to Housing (HEARTH) Act funds, which governs the use of ESG funds. These 2012 ESG funds will be allocated during the RFI process to secure services to support safe and stable housing services for homeless and other persons and families. Contracts for these services are expected to begin in January of 2013.</u></p> <p>-</p>		\$177,870 \$339,193			\$177,870 \$339,193
		242: Emergency & Transitional Services Subtotal	\$3,770,340 \$3,439,995	\$703,015 \$836,193	\$0	\$0	\$4,473,355 \$4,276,188
		243: Tenant Stabilization					
<u>243 010</u>	<u>Neighborhood House</u>	<p><u>Homelessness Prevention (905 Spruce Street, Seattle)</u></p> <p><u>Provide case management and homeless prevention services to individuals at risk of homelessness. Also funded with \$137,592</u></p>		\$32,753			\$32,753

Alloc. Plan ID	Anticipated Provider	Activity	CDBG	ESG	HOPWA	HOME	2012 Total
		<p><u>from 2011 "second" ESG allocation.</u></p> <p><u>Performance Indicator: 160 households</u></p> <p><u>Start Date: 1/1/2012 – Completion Date: 12/31/2012</u></p>					
243 020	Compass Housing Alliance	<p><u>Housing Stability and Retention (77 South Washington Street, Seattle)</u></p> <p><u>Provides households at-risk of homelessness with rental assistance and other support services to prevent homelessness. Also funded with approximately \$112,000 of General Fund.</u></p> <p><u>Performance Indicator: 180 households</u></p> <p><u>Start Date: 1/1/2012 – Completion Date: 12/31/2012</u></p>		\$28,145			\$28,145
243 060	tbd	<p>HOPWA Request for Investments (RFI)</p> <p>An RFI process will be used to allocate the 2012 HOPWA funds. The RFI will occur in 2012 with contracts anticipated by early 2012.</p> <p><i>HUD Info: 31 HOPWA</i></p>			\$1,719,000 \$1,814,768		\$1,719,000 \$1,814,768
		243: Tenant Stabilization Subtotal	\$0	\$0 \$60,898	\$1,719,000 \$1,814,768	\$0	\$1,719,000 \$1,875,666
		24: Community Services Subtotal	\$3,770,340 \$3,439,995	\$703,015 \$897,091	\$1,719,000 \$1,814,768	\$0	\$6,192,355 \$6,151,854
		2: Human Services Department Subtotal	\$4,822,697 \$4,491,069	\$735,068 \$929,144	\$1,719,000 \$1,814,768	\$0	\$7,276,765 \$7,234,981
		4: Office of Economic Development					
		42: Neighborhood and Community Development					
		421: Community Development					
421 010	Impact Capital, et. al.	<p>Community Development Neighborhood and Business District Revitalization - Projects - (Citywide)</p> <p>The City will fund nonprofit organizations in partnership with Impact Capital to revitalize targeted business districts serving low-income neighborhoods. (See also Planning: 20)</p> <p><i>Performance indicators: Up to eight organizations assisted.</i></p> <p><i>Start date: 1/1/2012 — Completion date: 12/31/2012.</i></p>	\$254,507 \$216,000				\$254,507 \$216,000

Alloc. Plan ID	Anticipated Provider	Activity	CDBG	ESG	HOPWA	HOME	2012 Total
		<i>HUD Info: 18B/203/LMA/CBDO</i>					
421 020		<p>Community Development –Neighborhood and Business District Revitalization – Planning and Technical Assistance - (Citywide)</p> <p>The City will fund nonprofit organizations in partnership with Impact Capital to revitalize targeted business districts serving low-income neighborhoods. Technical assistance to support the revitalization strategies will also be coordinated and provided by Impact Capital. (See also Program Delivery: 18B)</p> <p><i>Performance indicators: Up to eight organizations assisted.</i></p> <p><i>Start date: 1/1/2012 — Completion date: 12/31/2012.</i></p> <p><i>HUD Info: 20/205/LMA/CBDO</i></p>	<p><u>\$412,168</u></p> <p><u>\$342,485</u></p>				<p><u>\$412,168</u></p> <p><u>\$342,485</u></p>
421 45	Tbd	<p>Small Business (Citywide)</p> <p>Small businesses will receive technical assistance and business training to improve their chances of success. There will be a focus on micro-enterprises and businesses serving low-income communities. Contracted organization will assist with the development and capacity building of small businesses through entrepreneur training, counseling and by providing access to credit.</p> <p><i>Performance Indicator: 500 businesses assisted</i></p> <p><i>Start date: 1/1/ 2012- Completion date: 12/31/2012</i></p> <p><i>HUD Info: 18c/201(o)/LMJ/Priv</i></p>	\$92,000				\$92,000
421 050	Rainier Valley CDF & City of Seattle	<p>Rainier Valley Community Development Fund (L/M)</p> <p>Provide loans and/or payments to promote business and real estate development and job creation in the Rainier Valley. Business development activities will encourage small business formation, strengthen existing businesses in the Rainier Valley and promote job creation. Real estate development activities will involve both new construction and the rehabilitation of existing building stock for the purpose of stimulating economic activity, increasing the inventory of commercial spaces for Rainier Valley businesses, and promoting affordable housing for Rainier Valley residents.</p>	\$3,317,500				\$3,317,500

Alloc. Plan ID	Anticipated Provider	Activity	CDBG	ESG	HOPWA	HOME	2012 Total
		<i>Performance Indicator:</i> CDP: 5 loans approved <i>Start date: 1/1/2012 – Completion date: 12/31/2012</i> <i>HUD Info: 18A/204/LMJ or LMA/CBDO</i>					
		421: Community Development Subtotal	\$4,076,175 \$3,967,985	\$0	\$0	\$0	\$4,076,175 \$3,967,985
		422: Community Development Loans					
422 020	TBD	Section 108 Loan Program Activities	\$48,261				\$48,261
422 010	National Development Council	National Development Council Float Loan Origination (N/A) Handle marketing and outreach for the CDBG Float Loan and Section 108 Loan programs, and provide technical assistance to prospective borrowers - <i>Performance indicator: 1 loan approved</i> <i>Start date: 1/1/2012 – Completion date: 12/31/2012</i> <i>HUD Info: 18A/203/LMJ/Priv</i>	- \$15,000	-	-	-	- \$15,000
		422: Community Development Loans Subtotal	\$15,000 \$48,261	\$0	\$0	\$0	\$15,000 \$48,261
		42: Neighborhood and Community Development Subtotal	\$4,091,175 \$4,016,246	\$0	\$0	\$0	\$4,091,175 \$4,016,246
		4: Office of Economic Development Subtotal	\$4,091,175 \$4,016,246	\$0	\$0	\$0	\$4,091,175 \$4,016,246
		FUND TOTALS	\$11,308,551 \$11,001,994	\$735,068 \$929,144	\$1,719,000 \$1,814,768	\$4,659,311 \$3,610,286	\$18,421,930 \$17,356,192