

Attachment F

Ballard Roadside Raingardens Phase I ARRA- CWSRF

BCL/Program Name: Control Structures	BCL/Program Code: C310B
Project Type: New Facility	Start Date: 4 th Quarter 2009
Project ID: C3603	End Date: 4th Quarter 2010
Location: Ballard	
Neighborhood Plan: Not in a Neighborhood Plan	Neighborhood Plan Matrix: N/A
Neighborhood District: Ballard	Urban Village: Not in an Urban Village

This project provides construction of approximately 10 blocks of swales and other natural drainage features for stormwater flow control and water quality improvements in the Ballard area. The project is part of SPU’s efforts to meet state and federal regulatory requirements governing periodic overflows in the combined sewer system, and is made possible by a low-interest loan awarded by the Washington State Department of Ecology (DOE) through the American Recovery and Reinvestment Act (ARRA). Under ARRA’s green infrastructure provisions, DOE has elected to forgive 50% of the loan value when the project is completed. Consistent with Citywide policies regarding ARRA funding, full budget appropriation will be secured for the current year, and unspent funds will be carried forward into next year where the bulk of the work will occur.

	LTD	2008	2009	2010	2011	2012	2013	2014	Total
	Actuals								
Revenue Sources									
Federal ARRA Funds: Clean Water State Revolving Fund	0	0	1,547	0	0	0	0	0	1,547
Project Total:	0	0	1,547	0	0	0	0	0	1,547
Fund Appropriations/Allocations									
Drainage and Wastewater Fund	0	0	1,547	0	0	0	0	0	1,547
Appropriations Total*	0	0	1,547	0	0	0	0	0	1,547
O & M Costs (Savings)			0	0	0	0	0	0	0
Spending Plan		0	300	1,247	0	0	0	0	1,547

**This detail is for information only. Funds are appropriated in the budget at the Budget Control Level. Amounts in thousands of dollars.*
2009-2014 Adopted Capital Improvement Program