

00	9999	zz	2005 PROPOSED PROJECTS: BY LOB/PROG	99						Page 14 of 20
01 Code	0001 Log #	Agency Name	City of Seattle: CDBG, ESG, HOPWA, & HOME Printed April 4, 2005 (11:38am)	001 Activity	2004 Allocation	2005 CDBG	2005 ESG	2005 HOPWA	2005 HOME	Prop. 2005 Allocation
4	9999	zz	<b>4: Office of Economic Development</b>	99						
41	9999	zz	<b>41: Workforce Development</b>	99						
4109	9999	zz	<b>411: Support for Low-Income Workers</b>	99						
411010	4041C Bethea	City of Seattle OED	<b>Workforce Development Program</b> (Citywide) In the process of attracting, supporting the retention and growth of a variety of businesses/emerging industries in the region, OED seeks to highlight Workforce Development opportunities and challenges. OED will simultaneously provide technical, outreach, and planning support for both industry and workforce development entities linking low-income individuals to jobs and benefits as well as long term retention. <i>Performance Indicator: 500 placements</i> <i>Start date: 1/1/2005 – Completion date: 12/31/2005</i>	20 205 LocGov	\$372,101 [GF \$231,925 CD \$140,176]	\$55,207				\$55,207
4115	9999	zz	<b>411: Seattle Jobs Initiative Operations Subtotal</b>	99	\$656,591	\$55,207	\$0	\$0	\$0	\$55,207
419	9999	zz	<b>41: Workforce Development Subtotal</b>	99	\$656,591	\$55,207	\$0	\$0	\$0	\$55,207
42	9999	zz	<b>42: Neighborhood and Community Development</b>	99						
4209	9999	zz	<b>421: Community Development</b>	99						
421005	Yamamoto	City of Seattle OED	<b>Central Area Capital Fund</b> (Central Area) The Central Area Capital Fund provides funding for physical development projects contributing to the economic revitalization of the Central Area . Funds are structured as short-term subordinated loans which can be recoverable or converted to a grant depending on the use of funds and source and level of secured permanent financing. In 2005, OED anticipates receipt of a loan proposal from the Central Area Development Association for the Colman Building Redevelopment Project. <i>Performance Indicator: 1 project.</i> <i>Start date: 1/1/2005 – Completion date: 12/31/2005</i>	18B 203(b) LMA		\$816,000				\$816,000
421010	4113CG Bethea	Individual Community Development Corporations (CDCs)	<b>Community Development Technical &amp; Project Assistance – Projects</b> (Citywide). OED will work with Impact Capital to fund at least six community development corporations to work on specific housing, commercial, and community development projects. Certain community development corporations will be funded to asses the feasibility to proposed economic development projects (See also planning 20) <i>Performance indicators: 6 organizations</i> <i>Start date: 1/1/2005 — Completion date: 12/31/2005.</i>	18B 203(b) LMA CBDO	CD \$311,390	\$311,390				\$311,390

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421 020	4113CG Bethea	Impact Capital, et. al.	<b>Community Development Technical &amp; Project Assistance – Project (Citywide)</b> The City will fund community development corporations via Impact Capital to provide specific technical assistance in support of economic and community development projects sponsored by community development corporations. Additionally, this program will fund an update of one or more of the Neighborhood Revitalization Strategies (See also Program Delivery : 18B) Performance Indicators: 6 organizations <i>Start date: 1/1/2005 — Completion date: 12/31/2005.</i>	20 205	\$481,039 [GF \$47,589 CD \$433,450]	\$433,450				\$433,450
421 030	4131C Bethea	City of Seattle OED	<b>Community Development Corporation Equity Fund</b> The Community Development Corporation Equity Fund provides forgivable loans to community development corporations for retail, commercial, and/or mixed-use development projects. OED staff will provide assistance in identifying loan opportunities and evaluating loan proposals. <i>Performance Indicators: 1 project Start date: 1/1/2005 – Completion date: 12/31/2005</i>	18A 203(b) LMJ LocGov Prog	CD \$330,604	\$330,604				\$330,604
421 050	4135C	Rainier Valley CDF	<b>Rainier Valley Community Development Fund--Business Assistance (L/M)</b> Provide loans and/or payments to businesses impacted by light rail construction on Martin Luther King, Jr. Way, including loans to finance the development or rehabilitation of properties located within the CDF's investment area to serve as receiving sites for businesses dislocated by light rail construction. Provide funds to acquire property or support the removal, installation, or restoration of physical infrastructure, including utilities and sidewalks, associated with Central Link Light Rail construction. <i>Performance indicator: 2 projects. Start date: 1/1/2005 – Completion date: 12/31/2005</i>	18A 203(b) LMA	CD \$1,938,298	\$2,400,000				\$2,400,000
421 070	Bethea	City of Seattle OED	<b>Loan Income (Citywide)</b> Loan fees from prior Section 108 loans will be used to provide public notice and public input to proposals from economic development activities funded by CDBG Float loans or Section 108 loans, and may be provided to National Development Council in connection with its real estate technical assistance regarding the Rainier Valley Community Development Fund. Loan fees from prior Float loan and Section 108 fees will also be provided to the National Development Council in connection with its assistance in originating development projects generating loan fees. Any remaining income from prior Section 108 loan fees will be deposited in the Community Development Equity fund to support equity necessary for retail, commercial and/or mixed use development projects of the community development corporations. <i>Start date: 1/1/2005 – Completion: 12/31/2005</i>	18A 203(b) LMJ	CD \$60,000	\$10,000				\$10,000
4218			<b>421: Community Development Subtotal</b>	99	\$4,806,614	\$4,301,444	\$0	\$0	\$0	\$4,301,444 \$3,485,444

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4219			<b>422: Community Development Loans</b>	99						
422010	4012C Bethea	National Development Council	<b>National Development Council Float Loan Origination (N/A)</b> Handle marketing and outreach for the CDBG Float Loan and Section 108 Loan programs, and provide technical assistance to prospective borrowers <i>Performance indicator: 1 loan</i> <i>Start date: 1/1/2005 – Completion date: 12/31/2005</i>	18A 203(b) LMJ	CD 25,000	\$25,000				\$25,000
4228			<b>422: Community Development Loans Subtotal</b>	99	\$25,000	\$25,000	\$0	\$0	\$0	\$25,000
4229	9999	zz	<b>423: Neighborhood Business District Support</b>	99						
423010	4030C Bethea	Seattle Business Assistance Center	<b>Business Technical Assistance – Microenterprise (Citywide)</b> Seattle Business Assistance Center of Community Capital Development assists small businesses and evaluates business opportunities, provides business plan development, and secure financing. <i>Performance indicator: 200 businesses assisted</i> <i>Start date: 1/1/2005 – Completion date: 12/31/2005</i>	18C 201(o) LMC	CD \$100,000	\$100,000				\$100,000
423020	4030C Bethea	Neighborhood Farmers Market Alliance	<b>Business Technical Assistance – Farmers Markets (Citywide)</b> The Neighborhood Farmers Market Alliance promotes and supports the expansion of farmers markets in predominantly low-income areas. <i>Performance indicator: 50 businesses assisted</i> <i>Start date: 1/1/2005 – Completion date: 12/31/2005</i>	18B 203 LMA	CD \$50,000	\$50,000				\$50,000
423030	4046C Bethea	SEED, CISC, CADA, & UCC	<b>Neighborhood Business District Support (various L/M Areas)</b> This program assists neighborhood business districts in low-income neighborhoods via façade improvements. <i>Performance indicator: 15 businesses improved</i> <i>Start date: 1/1/2005 – Completion date: 12/31/2005</i>	14E 202 LMA	CD \$215,380	\$215,380				\$215,380
4235	9999	zz	<b>423: Neighborhood Business District Support Subtotal</b>	99	\$365,380	\$365,380	\$0	\$0	\$0	\$365,380
429	9999	zz	<b>42: Neighborhood and Community Development Subtotal</b>	99	\$5,196,994	\$4,691,824	\$0	\$0	\$0	\$4,691,824
45	9999	zz	<b>4: Office of Economic Development Subtotal</b>	99	\$5,196,994	\$4,747,031	\$0	\$0	\$0	\$4,747,031
47		zz	<b>Office of Economic Development Section 108 Loans</b>	299						
473010			<b>Hong Kong Building (507 Maynard Avenue)</b> Approximately \$1,000,000 will be loaned to an entity controlled by James and Christopher Koh from the City's \$15,500,000 Section 108 loan pool. Funds will be used to pay for acquisition and certain predevelopment costs. The Hong Kong Building, upon completion, will include 49 units of housing and up to 6,070 square feet of retail space. (4% interest at 19 years).	30		\$1,000,000				