

RESOLUTION No. 31222

A RESOLUTION relating to the Seattle Department of Parks and Recreation; authorizing grant applications to the State of Washington Recreation and Conservation Office for financial assistance to support two projects submitted under the State of Washington Recreation and Conservation Office's Washington Wildlife Recreation Program.

Sg Bagshaw

<u>DATE</u>	<u>RECOMMENDATION</u>	<u>VOTE</u>
6/17/10	ADOPT	1-0 (SB)

Sg Bagshaw

June 21, 2010 Full Council Adopted 9-0

Introduced: June 7, 2010	By: Parks and Seattle Center
Referred:	To:
Referred:	To:
Reported:	
Passed: 9-0	Signed: 6/21/10
Filed: 6/28/10	Published: btlc

US5171

RESOLUTION 31222

1
2 A RESOLUTION relating to the Seattle Department of Parks and Recreation; authorizing grant
3 applications to the State of Washington Recreation and Conservation Office for
4 financial assistance to support two projects submitted under the State of Washington
Recreation and Conservation Office's Washington Wildlife Recreation Program.

5 WHEREAS, as provided in Chapter 79A.15 RCW, Acquisition of Habitat Conservation and
6 Outdoor Recreation Lands, State funds are made available through the Washington
7 Wildlife Recreation Program to aid local governments in the acquisition, construction,
restoration, or development of outdoor recreation facilities; and

8 WHEREAS, the West Seattle Reservoir Park Development and Jefferson Skate Park
9 Development projects are included in the Seattle Department of Parks and Recreation
("DPR") 2007 - 2012 Capital Improvement Program; and

10 WHEREAS, DPR believes that these projects meet the stated criteria for grant funding under the
11 terms established by the State of Washington Recreation and Conservation Office
12 ("RCO"), and any funding received from the RCO will be used for the implementation of
the referenced projects; and

13 WHEREAS, the City of Seattle ("City") acknowledges its responsibility for supporting all non-
14 cash commitments (if applicable) to the projects should they not materialize; and

15 WHEREAS, the City acknowledges that RCO grants, if approved, will be paid on a
16 reimbursement basis, meaning that the City may request payment only after eligible and
17 allowable costs have already been paid and remitted to vendors; and

18 WHEREAS, the City owns the sites and intends to develop or improve them for recreational
19 purposes; and

20 WHEREAS, to the best of its knowledge, City staff are unaware of any encumbrances on these
21 project sites that would preclude their use for the intended recreational purpose, as
described in the City's 2010 applications to the RCO; and

22 WHEREAS, adequate notification has been provided for public input and participation in the
23 identification of these projects; and

24 WHEREAS, any funds received from the RCO will be used for the sole purpose stated in the
25 City's grant applications to the RCO; and



1 WHEREAS, the City assures that the properties acquired and developed with the financial aid
2 through the RCO will be used as outdoor recreation facilities and be retained for such use
3 in perpetuity unless otherwise mutually provided for and agreed to by the City and the
4 RCO; and

5 WHEREAS, this Resolution becomes a part of a formal application to the RCO;

6 NOW, THEREFORE,

7 **BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SEATTLE, THE
8 MAYOR CONCURRING, THAT:**

9 Section 1. The Superintendent of Parks and Recreation (“Superintendent”), or his
10 designee, is hereby authorized to submit applications for and on behalf of the City of Seattle
11 (“City”), in such counterparts as are necessary, to the State of Washington Recreation and
12 Conservation Office (“RCO”), for financial assistance in the amount set forth in the “Grant
13 Request” column below:

14	15	16	17	18	
	Proposed CIP Projects	RCO Program Category	Grant Request	Match	Total
16	West Seattle Reservoir Park Development (K730119)	WWRP	\$500,000	\$500,000	\$1,000,000
18	Jefferson Skate Park Development (K730130)	WWRP	\$500,000	\$500,000	\$1,000,000
20	Totals:		\$1,000,000	\$1,000,000	\$2,000,000

21
22 The One Million Dollars (\$1,000,000) of RCO grants require a dollar for dollar match. Projects
23 may require additional appropriations from the 2008 Parks and Green Spaces Levy Fund.
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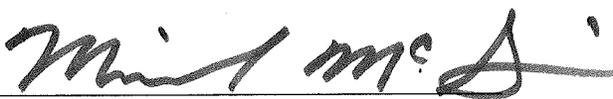


1 Section 2. The Superintendent of Parks and Recreation, or his designee, is further
2 authorized to act as the representative of the City to provide such information and documents as
3 may be required in connection therewith.
4

5 Adopted by the City Council the 21st day of June, 2010, and signed by me
6 in open session in authentication of its adoption this 21st day
7 of June, 2010.
8

9 
10 President _____ of the City Council

11 THE MAYOR CONCURRING:
12

13 
14 _____
15 Michael McGinn, Mayor

16 Filed by me this 28th day of June, 2010.
17

18 
19 _____
20 City Clerk

21 (Seal)
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FISCAL NOTE FOR CAPITAL PROJECTS ONLY

Department:	Contact Person/Phone:	DOF Analyst/Phone:
Parks and Recreation	Suzanne Simmons / 684-8003	Jennifer Devore / 615-1328

Legislation Title:

A RESOLUTION relating to the Seattle Department of Parks and Recreation; authorizing grant applications to the State of Washington Recreation and Conservation Office for financial assistance to support two projects submitted under the State of Washington Recreation and Conservation Office's Washington Wildlife Recreation Program.

Summary and background of the Legislation:

This proposed legislation authorizes the Department of Parks and Recreation (DPR) to submit grant applications to the State of Washington Recreation and Conservation Office (RCO) for financial assistance in the amount of \$1,000,000 to support the projects listed below. This resolution is required as part of the formal RCO grant application process. In order for DPR to be eligible to apply, the resolution must be adopted by the City Council and signed by the Mayor no later than July 30, 2010.

DPR regularly applies for RCO grants each year and has garnered a strong success rate in securing additional funding for its capital projects. In 2010, DPR will complete RCO applications in the Washington Wildlife and Recreation Program (WWRP) Local Parks Program. The funding request will be for \$1,000,000, divided between the West Seattle Reservoir Park Development project (\$500,000) and the Jefferson Skate Park Development project (\$500,000).

The two projects listed above meet the RCO's grant criteria, which include a local match, a demonstrated need and inclusion in DPR's Comprehensive Plan (Seattle Parks and Recreation Plan 2000). RCO will announce the grant award recommendations in December 2010. The actual grant awards will not be allocated until mid-2011. DPR's required matching funds for the two projects have been appropriated through the 2008 Parks and Green Spaces Levy.

Project Name:	Project I.D.	Project Location:	Start Date:	End Date
West Seattle Reservoir Park Development	K730119	West Seattle	2011	2012
Jefferson Skate Park Development	K730130	Beacon Hill	2011	2012

- *Please check any of the following that apply:*



This legislation creates, funds, or anticipates a new CIP Project. (Please note whether the current CIP is being amended through this ordinance, or provide the Ordinance or Council Bill number of the separate legislation that has amended/is amending the CIP.)

 This legislation does not have any financial implications. (Stop here and delete the remainder of this document prior to saving and printing.)

 X **This legislation has financial implications.** (Please complete all relevant sections that follow.)

Appropriations:

There are no appropriations requested as a result of this legislation. This proposed legislation only grants DPR the approval to apply for the RCO grants.

Spending Plan and Future Appropriations for Capital Projects:

These grant funds require a one to one match. If received, they will cover a portion of the cost of the projects below. If the grants are awarded, the spending plans and funding for the projects will be detailed in the future legislation requesting appropriation:

1. West Seattle Reservoir Park Development (grant request \$500,000)

This project, part of the 2008 Parks and Green Spaces Levy, will implement improvements to transform the 20 acres of open space on the reservoir lid (lidded by Seattle Public Utilities) into a new neighborhood park and gathering space for southwest Seattle. The Levy provides \$3 million for this project and will provide the match. Of the total project budget there has already been \$500,000 appropriated in the CIP and the rest will be included in the CIP Budget for 2011 and 2012.

2. Jefferson Skate Park Development (grant request \$500,000)

This project, part of the 2008 Parks and Green Spaces Levy, will construct a new regional skate park facility for people of all ages and skill levels. The new skate park will enhance the variety of recreation uses available at Jefferson Park. The Levy provides \$1 million for this project and will provide the match. Of the total project budget there has already been \$200,000 appropriated and the rest will be included in the CIP Budget for 2011.

Uses and Sources for Operation and Maintenance Costs for the Project: The grant funding is not expected to substantially increase the O&M costs for these projects.

Periodic Major Maintenance costs for the project: N/A

Funding sources for replacement of project: N/A

Total Regular Positions Created, Modified, Or Abrogated Through This Legislation,



Including FTE Impact: N/A

- **Do positions sunset in the future?** N/A
- **What is the financial cost of not implementing the legislation:** DPR would not be eligible to apply for RCO grant funding in the 2010 cycle and could forego up to \$1,000,000 in potential grants. The project scopes would have to be reduced or another fund source identified to accommodate the loss of the anticipated grant funding.
- **Does this legislation affect any departments besides the originating department?** No
- **What are the possible alternatives to the legislation that could achieve the same or similar objectives.** At this time, there are no other viable alternatives except to try to secure other grants. This would consume additional staff time and effort and possibly delay the projects. Grants of this magnitude are rare.
- **Is the legislation subject to public hearing requirements:** No
- **Other Issues** None

List attachments to the fiscal note below: None





City of Seattle
Office of the Mayor

June 1, 2010

Honorable Richard Conlin
President
Seattle City Council
City Hall, 2nd Floor

Dear Council President Conlin:

I am pleased to transmit the attached proposed Resolution, which authorizes the Department of Parks and Recreation to submit grant applications to the State of Washington's Recreation and Conservation Office (RCO). Seattle's total grant request of \$1,000,000 will support the development of the new park to be located on the West Seattle Reservoir lid and a new skateboard park at Jefferson Park.

The City's match for these grants would come primarily from the 2008 Parks and Green Spaces Levy Fund. The applications for these grants are due by July 2010, and the RCO will announce its award determinations in December 2010.

Adoption of this legislation will allow us to comply with RCO's requirement calling for the City to submit a Resolution with its grant applications. Thank you for your consideration of this legislation. Should you have any questions, please contact Suzanne Simmons at 684-8003.

Sincerely,

Michael McGinn
Mayor of Seattle

cc: Honorable Members of the Seattle City Council



STATE OF WASHINGTON – KING COUNTY

--SS.

257179
CITY OF SEATTLE, CLERKS OFFICE

No.

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

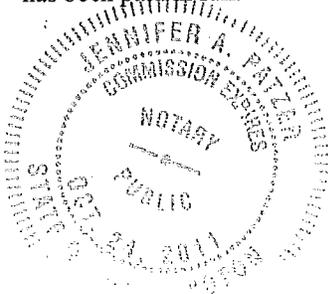
The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:31222-225 TITLE ONLY

was published on

07/07/10

The amount of the fee charged for the foregoing publication is the sum of \$ 68.25, which amount has been paid in full.



[Signature]

Subscribed and sworn to before me on
07/07/10 *[Signature]*

Notary public for the State of Washington,
residing in Seattle

Affidavit of Publication

State of Washington, King County

City of Seattle

TITLE-ONLY PUBLICATION

The full text of the following ordinances, passed by the City Council on June 21, 2010, and published here by title only, will be mailed upon request, or can be accessed at <http://clerk.ci.seattle.wa.us>. For further information, contact the Seattle City Clerk at 684-8344.

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A RESOLUTION relating to the Seattle Department of Parks and Recreation; authorizing grant applications to the State of Washington Recreation and Conservation Office for financial assistance to support two projects submitted under the State of Washington Recreation and Conservation Office's Washington Wildlife Recreation Program.

RESOLUTION NO. 31223

A RESOLUTION amending the Physical Development Management Plan for Sand Point, as adopted by Resolution 29429 and amended by Resolution 30063.

RESOLUTION NO. 31224

A RESOLUTION reaffirming the City of Seattle's commitment to full equal rights for all of its residents and employees regardless of sexual orientation or gender identity; authorizing City Departments to work with the Seattle Office for Civil Rights and the Seattle Lesbian Gay Bisexual and Transgender (LGBT) Commission as they assess the needs of Seattle's LGBT community and propose community and City strategies for meeting those needs; and establishing that it is City policy to participate in the annual Pride Parade and Rally and to support employee participation in the event.

RESOLUTION NO. 31225

A RESOLUTION requesting that the National Aeronautics and Space Administration transfer one of the remaining Space Shuttle orbiters, Atlantis or Endeavour, to the Museum of Flight, Seattle, Washington, upon its retirement.

Publication ordered by the City Clerk

Date of publication in the Seattle Daily Journal of Commerce, July 7, 2010.

7/7(257179)