

RESOLUTION No. 31133

A RESOLUTION reallocating Library bond Opportunity Fund money from the South Park library project to augment branch employment and job-search collection resources, partially superseding Resolution 30973.

Michael

pass 4-0 NG, JB, BH, TR 4/22/09 (LH)

Introduced: 4-20-09	By: Culture, Civil Rights, Health and Personnel (CCRHP)
Referred: 4-20-09	To:
Referred:	To:
Reported:	
Passed: 4.27.09	Signed: 5.6.09
Filed: 5.6.09	Published: Title 2

4/27 Adopted

8-0

SC excused
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US5171

Law Department



City of Seattle

Gregory J. Nickels, Mayor

Office of the Mayor

April 7, 2009

Honorable Richard Conlin
President
Seattle City Council
City Hall, 2nd Floor

Dear Council President Conlin:

I am pleased to transmit the attached proposed resolution that reallocates \$63,400 in *Libraries for All* (LFA) Opportunity Funds from the completed South Park branch library Opportunity Fund project to enhance the collection of job search and skills training materials, not only at South Park but throughout the branch libraries.

The \$6 million Opportunity Fund was established in the voter-approved library bond in 1998 to “address new neighborhood needs as they arise over the next decade.” In 2000, projects were recommended by the Citizen Implementation Review Panel (CIRP), a citizens group appointed to provide oversight to the LFA program. The recommendations were endorsed by the Library Board and subsequently adopted by the Council through Resolution 30254. The Council has acted twice to reallocate funds within the Opportunity Fund based on recommendations from the Library Board.

The South Park Library Opportunity Fund project is now complete, and has a budget balance of \$63,400. LFA bond funds, including Opportunity Fund resources, must be spent on capital projects. The 2007 reallocation, which was approved by CIRP and the Library Board, set a precedent for use of Opportunity Funds to support collections. Given the high priority of supporting local residents in these challenging economic times, the Library Board proposes to reallocate these final Opportunity Fund resources to augment the supply of books and media available at the South Park Library and other branches on the topics of job search and skills training.

Thank you for your consideration of this legislation. Should you have questions, please contact Marilynne Gardner at 233-5109.

Sincerely,

A handwritten signature in black ink, appearing to read 'Greg Nickels', written over a circular stamp that is partially obscured.

GREG NICKELS
Mayor of Seattle

cc: Honorable Members of the Seattle City Council

600 Fourth Avenue, 7th Floor, P.O. Box 94749, Seattle, WA 98124-4749

Tel: (206) 684-4000, TDD: (206) 615-0476 Fax: (206) 684-5360, Email: mayors.office@seattle.gov

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RESOLUTION 31133

A RESOLUTION reallocating Library bond Opportunity Fund money from the South Park library project to augment branch employment and job-search collection resources, partially superseding Resolution 30973.

WHEREAS, in November 1998 the City's voters, pursuant to Ordinance 119019, approved bonds for library capital facilities (known as the Libraries for All program), including a component of up to Six Million Dollars (\$6,000,000) for an Opportunity Fund for branch library capital improvements; and

WHEREAS, on October 16, 2000, the City Council approved Resolution 30254 to allocate Six Million Dollars (\$6,000,000) from the Opportunity Fund for various projects recommended by the Library Board, including a new South Park branch library; and

WHEREAS, on July 19, 2004 the City Council approved Resolution 30689 which reallocated another \$203,046 of the \$6,000,000 to the South Park library project, partially superseding Resolution 30254; and

WHEREAS, on April 23, 2007 the City Council approved Resolution 30973 which, among other things, reallocated an additional \$178,500 of Opportunity Fund monies to the South Park library project; and

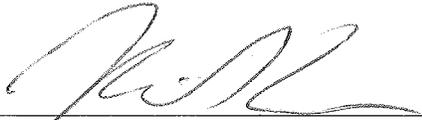
WHEREAS, on February 25, 2009 the Library Board recommended to the City Council and to the Mayor that the City Council reallocate \$62,430 in unexpended funds from the completed South Park library project to enhance the system-wide collection of books and media on topics related to job search and skills training; NOW, THEREFORE,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SEATTLE, THE MAYOR CONCURRING, THAT:

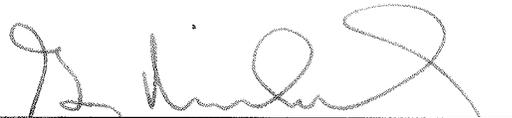
Section 1. The sum of Sixty-Two Thousand Four Hundred and Thirty Dollars (\$62,430) available for the Opportunity Fund component of the Project approved by the voters pursuant to Ordinance 119019 (Library facilities bonds) and currently allocated to the South Park library project is hereby reallocated to enhance system-wide job search and skills training collection materials.



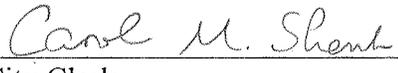
1 Adopted by the City Council the 27th day of April, 2009, and
2 signed by me in open session in authentication of its adoption this 27th day
3 of April, 2009.

4 
5 President _____ of the City Council

6
7 THE MAYOR CONCURRING:

8 
9
10 Gregory J. Nickels, Mayor

11
12 Filed by me this 6th day of May, 2009.

13
14 
15 Acting City Clerk

16 (Seal)



FISCAL NOTE FOR CAPITAL PROJECTS ONLY

Department:	Contact Person/Phone:	DOF Analyst/Phone:
The Seattle Public Library	Marilynne Gardner/233-5109	Janet Credo/684-8687

Legislation Title: A RESOLUTION reallocating Library bond Opportunity Fund money from the South Park library project to augment branch employment and job-search collection resources, partially superseding Resolution 30973.

Background: In 2008 the Seattle Public Library completed the final building projects of a system-wide capital program known as Libraries for All (LFA), which was funded in part by \$196.6 million in bonds approved by the voters in 1998. The bond measure included \$6 million in an Opportunity Fund to “address new neighborhood needs as they arise over the next decade.” The South Park branch received capital improvement funding from the Opportunity Fund and the project construction was completed in 2006. Project post-occupancy work has now been finished, and \$62,430 of unexpended funds from the completed South Park branch is still available in project funds. In February 2009, the Library Board recommended to the Mayor and City Council that these unexpended funds be reallocated for enhancing the system-wide collection of books and media on topics related to job search and skills training.

Summary and background of the Legislation:

Project Name:	Project I.D.	Project Location:	Start Date:	End Date
Opportunity Fund for Neighborhood Library Projects	BLOPT	Various	4 th Quarter 1999	

- *Please check any of the following that apply:*

This legislation creates, funds, or anticipates a new CIP Project.

This legislation does not have any financial implications.

This legislation has financial implications.

Appropriations:

Fund Name and Number	Department	Budget Control Level*	Existing 2009 Appropriation	New 2009 Appropriation (if any)	2010 Anticipated Appropriation
N/A – See note below.					
TOTAL					



**See budget book to obtain the appropriate Budget Control Level for your department.*

Notes: No appropriations are made in this resolution. Opportunity Fund money is appropriated to the Library's Opportunity Fund for Neighborhood Library Projects CIP project. The \$62,430 that is reallocated within the Opportunity Fund through this proposed Resolution has previously been appropriated to the Opportunity Fund CIP project, but has not yet been spent.

Spending Plan and Future Appropriations for Capital Projects:

Spending Plan and Budget	2009	2010	2011	2012	2013	2014	Total
Spending Plan	62,430						
Current Year Appropriation							
Future Appropriations							

Notes: No appropriations are made in this resolution. Opportunity Fund money is appropriated to the Library's Opportunity Fund for Neighborhood Library Projects CIP project. The \$62,430 that is reallocated within the Opportunity Fund through this proposed Resolution has previously been appropriated to the Opportunity Fund CIP project, but has not yet been spent.

Funding source:

Funding Source (Fund Name and Number, if applicable)	2009	2010	2011	2012	2013	2014	Total
Libraries for All UTGO Opportunity Fund	62,430						
TOTAL	62,430						

Notes: Previously appropriated.

Bond Financing Required:

Type	Amount	Assumed Interest Rate	Term	Timing	Expected Annual Debt Service/Payment
	N.A.				
TOTAL					



Uses and Sources for Operation and Maintenance Costs for the Project:

O&M	2009	2010	2011	2012	2013	2014	Total
Uses	N.A.						
Start Up							
On-going							
Sources (itemize)							

Notes: The proposal would reallocate resources to purchase of library books and media related to job search and skills training materials. No additional O&M costs are anticipated.

Periodic Major Maintenance costs for the project:

Major Maintenance Item	Frequency	Cost	Likely Funding Source
N.A.			
TOTAL			

Funding sources for replacement of project: N/A

Total Regular Positions Created, Modified, Or Abrogated Through This Legislation, Including FTE Impact:

Position Title and Department*	Position # for Existing Positions	Fund Name & #	PT/FT	2009 Positions	2009 FTE	2010 Positions **	2010 FTE **
N.A.							
TOTAL							

* List each position separately

** 2010 positions and FTE are total 2010 position changes resulting from this legislation, not incremental changes. Therefore, under 2010, please be sure to include any continuing positions from 2009.

Notes:

- **Do positions sunset in the future?** N/A

What is the financial cost of not implementing the legislation: If the proposed reallocation is not approved, the Library would either have to expend the \$62,430 balance on capital work at the South Park branch or the City would be required to reduce tax collections from the voters in order to return the \$62,430 in Opportunity Fund bond money. The Library has completed the



South Park library construction project, and does not have immediate use for additional capital resources at the new branch facility.

What are the possible alternatives to the legislation that could achieve the same or similar objectives The Opportunity Fund was established as part of the 1998 Libraries for All bond measure. Without the proposed reallocation of resources, the Library will have reduced capacity within the collections budget to address the high current demand for job search and skills training materials while continuing to meet normal, ongoing collections requirements.

- **Is the legislation subject to public hearing requirements:** No.
- **Other Issues** : None

Please list attachments to the fiscal note below:



STATE OF WASHINGTON – KING COUNTY

--SS.

238576
CITY OF SEATTLE, CLERKS OFFICE

No. TITLE ONLY

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

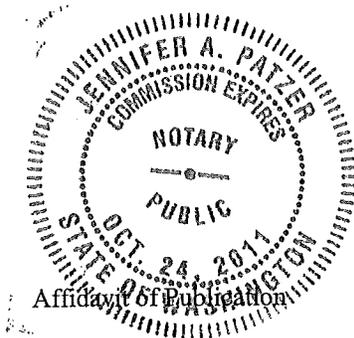
The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:31132 & 31133

was published on

05/11/09

The amount of the fee charged for the foregoing publication is the sum of \$ 42.45, which amount has been paid in full.



[Signature]

Subscribed and sworn to before me on
05/11/09 *[Signature]*

Notary public for the State of Washington,
residing in Seattle

State of Washington, King County

City of Seattle

TITLE-ONLY PUBLICATION

The full text of the following resolutions, passed by the City Council on April 27, 2009, and published here by title only, will be mailed upon request, or can be accessed at <http://clerk.ci.seattle.wa.us>. For further information, contact the Seattle City Clerk at 684-8344.

RESOLUTION NO. 31133

A RESOLUTION reallocating Library bond Opportunity Fund money from the South Park library project to augment branch employment and job-search collection resources, partially superseding Resolution 30973.

RESOLUTION NO. 31132

A RESOLUTION endorsing the Seattle Youth Violence Prevention Initiative, affirming the Mayor and Council's desire to collaborate and support the ongoing success of the Initiative and providing for the Executive to report to Council quarterly on indicators in meeting Initiative goals.

Publication ordered by JUDITH PIPPIN,
City Clerk

Date of publication in the Seattle Daily
Journal of Commerce, May 11, 2009.

5/11(238576)