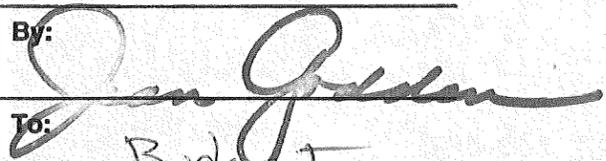


RESOLUTION No. 31063

A RESOLUTION adopting the City Council's budget goals for the 2009 and 2010 budgets.

|                            |   |
|----------------------------|---|
| Introduced:<br>6-2-08      | By:<br> |
| Referred:                  | To:<br>Budget   |
| Referred:                  | To:   |
| Reported:<br>23<br>6-28-08 |   |
| Passed:<br>23<br>6-28-08   | Signed:<br>23<br>6-28-08  |
| Filed:                     | Published:  |

6-9-08 Adopted AS Amended  
Coadin Clark, McIver, Rasmussen  
Licata, Burgess

6-23-08 Adopted SO (Excused Rasmussen)

**RESOLUTION 31063**

1  
2 A RESOLUTION adopting the City Council's budget goals for the 2009 and 2010 budgets.

3  
4 WHEREAS, at the beginning of each biennium, the Mayor of the City of Seattle is responsible  
5 for proposing two annual budgets and the City Council is responsible for considering the  
6 Mayor's proposed budgets, revising them as appropriate, and adopting by ordinance and  
7 endorsing budgets for the upcoming two years; and

8  
9 WHEREAS, the City budgets and the Capital Improvement Program are important instruments  
10 for establishing and implementing City policies; and

11  
12 WHEREAS, the Council's budget goals for the 2008 and 2009 budgets represent a subset of its  
13 broader priorities and goals; and

14  
15 WHEREAS, the City Council has other significant policy goals that do not require budget  
16 resources and while not reflected in this document remain on-going priorities; and

17  
18 WHEREAS, the national economy appears to have slipped into a period of recession and local  
19 economic growth has begun to slow; and

20  
21 WHEREAS, the rapid fall in housing values in many parts of the country has created instability  
22 in the nation's financial markets and contributed to considerable uncertainty about the  
23 economic climate of the region and the nation; and

24  
25 WHEREAS, the growth in City revenues has been restricted by state-wide voter-approved  
26 measures, including Initiative 747;

27  
28 WHEREAS, reductions in federal support for programs such as the Community Development  
Block Grant are undermining the City's efforts to address the demand for basic human  
services and protect the most vulnerable residents of Seattle; NOW, THEREFORE,

**BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SEATTLE, THAT:**

Section 1. The City Council is committed to using the resources available to City  
government under ever more challenging economic conditions to support the City's core  
functions in the areas of public safety, human services and transportation, while at the same time

1 honoring the City's core values of social equity, economic opportunity, community and  
2 environmental stewardship.

3       These commitments are evident in the core budget goals identified by the Council for the  
4 2009-2010 biennium, which include: Public Safety; Human Services; Transportation; Pedestrian  
5 Safety; Environmental Stewardship; and Neighborhood Planning. Further details regarding each  
6 are provided below. These core goals will be pursued with an overall focus on building budgets  
7 that look beyond the biennium and provide a sustainable match between long-run revenue growth  
8 and long-term financial commitments. In the near-term, Council recognizes that slowing growth  
9 within the local economy indicates that limited resources will be available for the 2009 and 2010  
10 budgets and that it will be difficult, if not impossible, to fully implement these goals over the  
11 next two years.

12       Section 2. Budget Goals. The following budget goals are not listed in priority order but  
13 rather represent joint priorities of equal importance.

14       A. Public Safety: The Council's goal is to fulfill the City's commitment to hire additional  
15 officers, and to have the City place added emphasis on preventing gang violence and  
16 other types of criminal activity committed by youthful offenders. Council anticipates that  
17 this latter effort will involve both police enforcement and expanding services and  
18 programs that target at-risk youth.

19       B. Human Services and Housing: The Council maintains its long-standing commitment to  
20 affordable housing and providing critical human services for those in need and recognizes  
21 that changing local economic conditions will likely increase the demand for these  
22 services. The Council is committed to shelter and support services that advance 10-year  
23  
24  
25  
26  
27  
28



1 Plan to End Homelessness. As appropriate, and if resources are available, the Council  
2 will consider additional investments for refugee & immigrants, based on the work plan  
3 developed by the Refugee & Immigrant Advisory Committee.

4 C. Transportation: The Council will continue to invest in Seattle's infrastructure to improve  
5 safety and increase mobility for all transportation modes. Repair and maintenance of our  
6 aging rights-of-way will continue to be a priority, as will long-term investments in major  
7 projects, bike and pedestrian facilities, and transit enhancements.

8  
9 D. Pedestrian Safety: The Council will continue to work to enhance and improve pedestrian  
10 safety in the City. Recommendations resulting from the development of the City's  
11 Pedestrian Master Plan will inform the Council's consideration of further investments in  
12 this area.

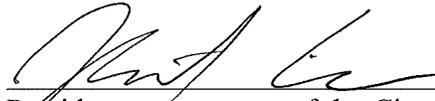
13  
14 E. Environmental Stewardship: The Council will continue its support for policies and  
15 programs that enhance and protect the natural environment of Seattle, including efforts  
16 aimed at preserving existing open spaces, protecting and expanding the urban tree  
17 canopy, and restoring riparian corridors. The Council also stands behind a forceful  
18 commitment to the local actions needed to curb the effects of global warming.

19  
20 F. Neighborhood Planning: The Council supports the on-going review and update of the  
21 neighborhood plans and looks forward to working with the Executive to develop an  
22 approach that will successfully complete this work in a timely manner and further the goals  
23 of safe, affordable, and sustainable neighborhoods.

24  
25 Recognizing that these budget goals may be partially implemented through City  
26 contracts, the Council reiterates its goal of having the City maximize the opportunities  
27  
28

1 provided to historically underutilized businesses in awarding such contracts, subject to the  
2 constraints imposed by state and federal law.

3  
4 Adopted by the City Council the 23<sup>rd</sup> day of June, 2008, and signed by me in open  
5 session in authentication of its adoption this 23<sup>rd</sup> day of June, 2008.  
6

7  
8   
President \_\_\_\_\_ of the City Council

9  
10 Filed by me this 24 day of June, 2008.

11   
12 City Clerk

13 (Seal)



**FISCAL NOTE FOR NON-CAPITAL PROJECTS**

| <b>Department:</b> | <b>Contact Person/Phone:</b> | <b>DOF Analyst/Phone:</b> |
|--------------------|------------------------------|---------------------------|
| Legislative        | Ben Noble 684-81601          |                           |

**Legislation Title:** A RESOLUTION adopting the City Council's budget goals for the 2009 and 2010 budgets.

• **Summary of the Legislation:**

This legislation sets out Council's policy priorities for the 2009 and 2010 budgets. Six specific priorities have been identified:

1. Public Safety;
2. Human Services'
3. Transportation;
4. Pedestrian Safety;
5. Environmental Stewardship; and
6. Neighborhood Planning.

- **Background:** *(Include brief description of the purpose and context of legislation and include record of previous legislation and funding history, if applicable):*

As part of the biennial budgeting process, Council has traditionally set out its priorities for the upcoming budgets.

- *Please check one of the following:*

**This legislation does not have any financial implications.** *(Stop here and delete the remainder of this document prior to saving and printing.)*

**This legislation has financial implications.** *(Please complete all relevant sections that follow.)*

While this legislation sets budget priorities it commits to no specific budget actions.



RESOLUTION 31063

A RESOLUTION adopting the City Council's budget goals for the 2009 and 2010 budgets.

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3  
4 Adopted by the City Council the \_\_\_\_ day of \_\_\_\_\_, 2006, and signed by me in open  
5 session in authentication of its adoption this \_\_\_\_ day of \_\_\_\_\_, 2006.

6  
7  
8 \_\_\_\_\_  
9 President \_\_\_\_\_ of the City Council

10 Filed by me this \_\_\_\_ day of \_\_\_\_\_, 2006.

11 \_\_\_\_\_  
12 City Clerk

13 (Seal)



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**STATE OF WASHINGTON – KING COUNTY**

--SS.

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226263  
CITY OF SEATTLE, CLERKS OFFICE

No.

**Affidavit of Publication**

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12<sup>th</sup> day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

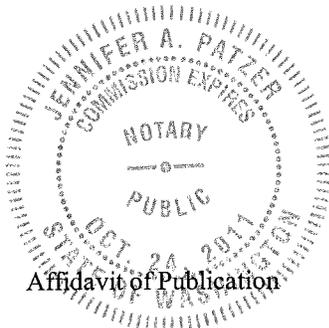
The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:31063 TITLE ONLY

was published on

07/01/08

The amount of the fee charged for the foregoing publication is the sum of \$ 28.10, which amount has been paid in full.



Affidavit of Publication

Subscribed and sworn to before me on

07/01/08

Notary public for the State of Washington,  
residing in Seattle

## State of Washington, King County

### City of Seattle

#### TITLE-ONLY PUBLICATION

The full text of the following resolutions, passed by the City Council on June 23, 2008, and published here by title only, will be mailed, at no cost, on request for two months after this publication. For further information, contact the Seattle City Clerk at 684-8344.

#### RESOLUTION NO. 31063

A RESOLUTION adopting the City Council's budget goals for the 2009 and 2010 budgets.

Publication ordered by JUDITH PIPPIN,  
City Clerk

Date of publication in the Seattle Daily  
Journal of Commerce, July 1, 2008.

**7/1(226263)**