RESOLUTION No. 30817

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A RESOLUTION stating that one million dollars will be included in the Mayor's 2007-2008 Proposed Biennial Budget toward construction of a new Rainier Vista Boys and Girls Club (RVB&GC) educational and recreational facility supporting primarily low-income youth, to be a part of the newly-developed Rainier Vista public-housing community.

Introduced: NOV 1 - 2005	By: DELLA
Referred: NOV 7 - 2005	To: BUDGET
Referred:	To:
Reported: 11-28-05	
Passed: 11-28-05	Signed: 11-28-05
Filed: 12/2/05	Published: 2 pp.

US5171

11-16-05 Adopt RM, JC, RC, DD, JD, JG, NL, TR, PS

11-28-05 Adopted 9-0

Law Department

Budget

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11/7/2005
version #3

RESOLUTION 30817

A RESOLUTION stating that the City Council requests that the Mayor include one million dollars in the 2007-2008 Proposed Biennial Budget toward construction of a new Rainier Vista Boys and Girls Club (RVB&GC) educational and recreational facility supporting primarily low-income youth, to be a part of the newly-developed Rainier Vista public-housing community.

WHEREAS, the City has a need for and an interest in ensuring that children from low-income families have access to enriching before/after-school educational and recreational activities; and

WHEREAS, City planning processes have identified the need for before/after-school and recreation opportunities in Southeast Seattle, especially in the area around the RVB&GC; and

WHEREAS, since 1976, RVB&GC's has served the entire Rainier Valley, including three Seattle Housing Authority (SHA) communities - Rainier Vista, New Holly and Yesler Terrace. With 25% of Seattle's children residing there, Rainier Valley has the highest concentration of youth in the City; and

WHEREAS, in 2004, the RVB&GC served 950 children and teens - 80% of the members are children of color, 90% are low income; and

WHEREAS, the RVB&GC programs provide critical access to low-cost, positive activities during before/after-school hours. These programs include activities that promote academic success, build self-esteem, and encourage personal goal setting; and

WHEREAS, the Hope VI redevelopment of Rainier Vista was announced in 2000 which would demolish all existing structures, including the RVB&GC, to create a modern community of housing with mixed-use and mixed-income components; and

WHEREAS, wanting RVB&GC to continue its vital service to this community, SHA has agreed to work with the RVB&GC to relocate its facility and expand its services in the heart of the redevelopment design and has pledged $1 million dollars for site development costs; and

WHEREAS, RVB&GC has launched a capital campaign to build a new $12 million, 40,000 square foot regional facility including a traditional Club, dedicated teen space, two full size gyms, multi-purpose playfields and parking; and

WHEREAS, construction is expected to begin in 2007, with a move in year of 2008. NOW, THEREFORE,

SMC CITY CLERK

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BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF SEATTLE, THE MAYOR CONCURRING, THAT:

SECTION 1. The City Council requests that the Mayor include one million dollars in the 2007-2008 proposed biennial budget toward construction of a new Rainier Vista Boys and Girls Club educational and recreational facility supporting primarily low-income youth, to be a part of the newly re-developed Rainier Vista public-housing community.

SECTION 2. The City Council further requests that release of these funds be made contingent upon the City's entry into a contract with the Rainier Vista Boys and Girls Club on terms acceptable to the City.

Adopted by the City Council the 28th day of November 2005, and signed by me in open session in authentication of its adoption this 28th day of November, 2005.

President _____ of the City Council

THE MAYOR CONCURRING:

Gregory J. Nickels, Mayor

Filed by me this 2nd day of December, 2005.

City Clerk

(Seal)

CITY CLERK

Form revised March 10, 2005

2006 BUDGET LEGISLATION FISCAL NOTE

Note: This fiscal note template may be used for most pieces of budget legislation. Certain legislation submitted with the budget (e.g., the Supplemental Ordinance, Drug Forfeiture Legislation, Money Laundering Forfeiture Legislation, etc.), require that the standard fiscal note template be used with some modification. Please work with your Budget Analyst so that your fiscal note provides the information that is required during the budget process. The standard template can be found on the Legislation Tracking Page on the inweb at http://inweb/legislationtracking/

Department:	Contact Person/Phone:	DOF Analyst/Phone:
Legislative Department	Elma Borbe	na

Legislation Title: A RESOLUTION stating that the City Council requests that the Mayor include one million dollars in the 2007-2008 Proposed Biennial Budget toward construction of a new Rainier Vista Boys and Girls Club (RVB&GC) educational and recreational facility supporting primarily low-income youth, to be a part of the newly-developed Rainier Vista public-housing community.

Summary of the Legislation: City Council requests that the Mayor include one million dollars in the 2007-2008 Proposed Biennial Budget toward construction of a new Rainier Vista Boys and Girls Club (RVB&GC) educational and recreational facility supporting primarily low-income youth, to be a part of the newly-developed Rainier Vista public-housing community.

- Background: *(Include brief description of the purpose and context of legislation and include record of previous legislation and funding history, if applicable):*

Reasons for stating the City's legislative intent to include funding for RVB&GC in the Mayor's 2007-2008 Proposed Biennial Budget include:

- The City has a need for and an interest in ensuring that children from low-income families have access to enriching before/after-school educational and recreational activities.
- City planning processes have identified the need for before/after-school and recreation opportunities in Southeast Seattle, especially in the area around the RVB&GC.
- In 2004, the RVB&GC served 950 children and teens - 80% of the members are children of color, 90% are low income.
- The Hope VI redevelopment of Rainier Vista was announced in 2000 which would demolish all existing structures, including the RVB&GC, to create a modern community of housing with mixed-use and mixed-income components.
- RVB&GC has launched a capital campaign to build a new $12 million, 40,000 square foot regional facility including a traditional Club, dedicated teen space, two full size gyms, multi-purpose playfields and parking.

CITY CLERK

- Construction is expected to begin in 2007, with a move in year of 2008.

- *Please check one of the following*:

____ This legislation does not have any financial implications. (*Stop here and delete the remainder of this document prior to saving and printing.)*

__X__ This legislation has financial implications. *(Please complete all relevant sections that follow.)*

Anticipated Revenue/Reimbursement: (For budget legislation that raises fees, please provide detail on each fee that is being raised, when it was last raised, how the proposed fee compares with similar fees in the region, etc.)

Fund Name and Number	Department	Revenue Source	2006 Revenue	2007 Revenue
Na				
TOTAL				

Notes:

- What is the financial cost of not implementing this legislation? *(Estimate the costs to the City of not implementing the legislation, including estimated costs to maintain or expand an existing facility or the cost avoidance due to replacement of an existing facility, potential conflicts with regulatory requirements, or other potential costs if the legislation is not implemented).* The impact of not implementing this legislation will be felt by the substantial amount low-income children and youths and their families in Southeast Seattle. If the City does not meet the needs of these children and youths, there could be financial and social costs associated with increased delinquency.

- What are the possible alternatives to the legislation that could achieve the same or similar objectives? *(Include any potential alternatives to the proposed legislation, such as reducing fee-supported activities, identifying outside funding sources for fee-supported activities, etc.)* na

- Is the legislation subject to public hearing requirements? *(If yes, what public hearings have been held to date)*

- Other Issues (*including long-term implications of the legislation*): The resolution will impact the future Mayor's 2007-2008 Proposed Biennial Budget by appropriating one million dollars for the Rainier Vista Boys & Girls Club.

CITY CLERK

30817

STATE OF WASHINGTON – KING COUNTY

--ss.

192509 No. TITLE ONLY

CITY OF SEATTLE,CLERKS OFFICE

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:30812,30816-30817

was published on

12/07/05

The amount of the fee charged for the foregoing publication is the sum of $ 46.38, which amount has been paid in full.

Subscribed and sworn to before me on

12/07/05

Notary public for the State of Washington,
residing in Seattle

Affidavit of Publication

State of Washington, King County

City of Seattle

TITLE-ONLY PUBLICATION

The full text of the following resolutions, passed by the City Council on November 28, 2005, and published here by title only, will be mailed upon request, or can be accessed electronically at http://clerk.ci.seattle.wa.us. For further information, contact the Seattle City Clerk at 684-8344.

RESOLUTION NO. 30817

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RESOLUTION NO. 30816

A RESOLUTION providing direction for the use of private contributions for planning studies carried out by the Department of Planning and Development.

RESOLUTION NO. 30812

A RESOLUTION endorsing financial policies for the Asset Preservation Subaccount - Fleets and Facilities of the Cumulative Reserve Subfund's Capital Projects Account.

Publication ordered by JUDITH PIPPIN, City Clerk

Date of publication in the Seattle Daily Journal of Commerce, December 7, 2005.

12/7(192509)