# SEATTLE CITY COUNCIL

## Legislative Summary

### CB 118669

**Record No.:** CB 118669 **Type:** Ordinance (Ord) **Status:** Passed

**Version:** 1 **Ord. no:** Ord 125041 **In Control:** City Clerk

**File Created:** 04/04/2016

**Final Action:** 05/27/2016

**Title:** AN ORDINANCE amending Ordinance 124927, which adopted the 2016 Budget, including the 2016-2021 Capital Improvement Program (CIP); changing appropriations to various departments and from various funds in the Budget; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

**Date**

**Notes:**

**Filed with City Clerk:**

**Mayor's Signature:**

**Sponsors:** Burgess

**Vetoed by Mayor:**

**Veto Overridden:**

**Veto Sustained:**

**Attachments:**

**Drafter:** adam.schaefer@seattle.gov

**Filing Requirements/Dept Action:**

**History of Legislative File** **Legal Notice Published:** ☐ Yes ☐ No

| Version: | Acting Body: | Date: | Action: | Sent To: | Due Date: | Return Date: | Result: |
|---|---|---|---|---|---|---|---|
| 1 | Mayor | 04/05/2016 | Mayor's leg transmitted to Council | City Clerk | | | |
| | **Action Text:** The Council Bill (CB) was Mayor's leg transmitted to Council. to the City Clerk | | | | | | |
| | **Notes:** | | | | | | |
| 1 | City Clerk | 04/05/2016 | sent for review | Council President's Office | | | |
| | **Action Text:** The Council Bill (CB) was sent for review. to the Council President's Office | | | | | | |
| | **Notes:** | | | | | | |
| 1 | Council President's Office | 04/08/2016 | sent for review | Affordable Housing, Neighborhoods, and Finance Committee | | | |
| | **Action Text:** The Council Bill (CB) was sent for review. to the Affordable Housing, Neighborhoods, and Finance Committee | | | | | | |
| | **Notes:** | | | | | | |

| | | | | | |
|---|---|---|---|---|---|
| 1 | Full Council | 05/02/2016 | referred | Affordable Housing, Neighborhoods, and Finance Committee | |
| 1 | Affordable Housing, Neighborhoods, and Finance Committee | 05/04/2016 | discussed | | |

**Action Text:** The Council Bill (CB) was discussed.
**Notes:**

| | | | | | |
|---|---|---|---|---|---|
| 1 | Affordable Housing, Neighborhoods, and Finance Committee | 05/18/2016 | pass | | Pass |

**Action Text:** The Committee recommends that Full Council pass the Council Bill (CB).
**Notes:** Councilmember Bagshaw joined the committee at 10:17 am. She left after the vote on agenda item 6, CB 118761.

In Favor: 3 Chair Burgess, Vice Chair Herbold, Bagshaw

Opposed: 0

| | | | | | |
|---|---|---|---|---|---|
| 1 | Full Council | 05/23/2016 | passed | | Pass |

**Action Text:** The Council Bill (CB) was passed by the following vote, and the President signed the Bill:
**Notes:**

In Favor: 8 Councilmember Bagshaw, Councilmember Burgess, Councilmember González , Council President Harrell, Councilmember Herbold, Councilmember Johnson, Councilmember Juarez, Councilmember O'Brien

Opposed: 0

| | | | | | |
|---|---|---|---|---|---|
| 1 | City Clerk | 05/25/2016 | submitted for Mayor's signature | Mayor | |

**Action Text:** The Council Bill (CB) was submitted for Mayor's signature. to the Mayor
**Notes:**

| | | | | | |
|---|---|---|---|---|---|
| 1 | Mayor | 05/27/2016 | Signed | | |

**Action Text:** The Council Bill (CB) was Signed.
**Notes:**

| | | | | | |
|---|---|---|---|---|---|
| 1 | Mayor | 05/27/2016 | returned | City Clerk | |

**Action Text:** The Council Bill (CB) was returned. to the City Clerk
**Notes:**

| | | | | | |
|---|---|---|---|---|---|
| 1 | City Clerk | 05/27/2016 | attested by City Clerk | | |

**Action Text:** The Ordinance (Ord) was attested by City Clerk.
**Notes:**

# CITY OF SEATTLE

**ORDINANCE** 125041

COUNCIL BILL 118669

AN ORDINANCE amending Ordinance 124927, which adopted the 2016 Budget, including the 2016-2021 Capital Improvement Program (CIP); changing appropriations to various departments and from various funds in the Budget; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

**BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

Section 1. In order to pay for necessary costs and expenses incurred or to be incurred, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of making the 2016 Budget, appropriations for the following items in the 2016 Budget are increased from the funds shown, as follows:

| Item | Fund | Department | Budget Control Level | Amount |
|---|---|---|---|---|
| 1.1 | Arts Account (00140) | Executive | Arts Account (00140-VA140) | $ 25,000 |
| 1.2 | General Subfund (00100) | Executive | City Budget Office (00100-CZ000) | $ 150,000 |
| 1.3 | Information Technology Fund (50410) | Seattle Information Technology Department (SeaIT) | Digital Engagement (50410-Y4400) | $ 41,946 |
| 1.4 | Information Technology Fund (50410) | Seattle Information Technology Department (SeaIT) | Leadership, Planning and Security (50410-Y2200) | $ 400,000 |
| 1.5 | Information Technology Fund (50410) | Seattle Information Technology Department (SeaIT) | Engineering and Operations (50410-Y3300) | $ 250,000 |
| 1.6 | General Subfund (00100) | Department of Neighborhoods (DON) | Internal Operations (00100-I3200) | $ 15,000 |
| 1.7 | General Subfund (00100) | Department of Neighborhoods (DON) | Community Building (00100-I3300) | $ 20,000 |

| Item | Fund | Department | Budget Control Level | Amount |
|---|---|---|---|---|
| 1.8 | General Subfund (00100) | Department of Neighborhoods (DON) | Director's Office (00100-I3100) | $ 42,000 |
| 1.9 | Planning and Development Fund (15700) | Seattle Department of Construction and Inspections (SDCI) | Process Improvements and Technology (15700-U2800) | $ 1,350,000 |
| 1.10 | Planning and Development Fund (15700) | Seattle Department of Construction and Inspections (SDCI) | Construction Permit Services (15700-U2300) | $ 51,550 |
| 1.11 | Planning and Development Fund (15700) | Seattle Department of Construction and Inspections (SDCI) | Code Compliance (15700-U2400) | $ 120,000 |
| 1.12 | Planning and Development Fund (15700) | Seattle Department of Construction and Inspections (SDCI) | Code Compliance (15700-U2400) | $ 27,050 |
| 1.13 | Planning and Development Fund (15700) | Seattle Department of Construction and Inspections (SDCI) | Code Compliance (15700-U2400) | $ 31,500 |
| 1.14 | Planning and Development Fund (15700) | Seattle Department of Construction and Inspections (SDCI) | Code Compliance (15700-U2400) | $ 19,745 |
| 1.15 | Planning and Development Fund (15700) | Seattle Department of Construction and Inspections (SDCI) | Code Compliance (15700-U2400) | $ 400,000 |
| 1.16 | Planning and Development Fund (15700) | Seattle Department of Construction and Inspections (SDCI) | Code Compliance (15700-U2400) | $ 400,000 |
| 1.17 | Park and Recreation Fund (10200) | Department of Parks and Recreation (DPR) | Finance and Administration (10200-K390A) | $ 597,000 |
| 1.18 | Park and Recreation Fund (10200) | Department of Parks and Recreation (DPR) | Planning, Development, and Acquisition (10200-K370C) | $ 84,442 |

| Item | Fund | Department | Budget Control Level | Amount |
|---|---|---|---|---|
| 1.19 | Park and Recreation Fund (10200) | Department of Parks and Recreation (DPR) | Facility and Structure Maintenance (10200-K320A) | $ 30,000 |
| 1.20 | Park and Recreation Fund (10200) | Department of Parks and Recreation (DPR) | Policy Direction and Leadership (10200-K390B) | $ 14,000 |
| 1.21 | Park and Recreation Fund (10200) | Department of Parks and Recreation (DPR) | Recreation Facilities and Programs (10200-K310D) | $ 288,490 |
| 1.22 | Park and Recreation Fund (10200) | Department of Parks and Recreation (DPR) | Recreation Facilities and Programs (10200-K310D) | $ 12,500 |
| 1.23 | Park and Recreation Fund (10200) | Department of Parks and Recreation (DPR) | Seattle Conservation Corps (10200-K320C) | $ 54,000 |
| 1.24 | General Subfund (00100) | Finance General (FG) | Reserves (00100-2QD00) | $ 516,182 |
| 1.25 | General Subfund (00100) | Finance General (FG) | Reserves (00100-2QD00) | $ 250,000 |
| 1.26 | General Subfund (00100) | Legislative Department (LEG) | Legislative Department (00100-G1100) | $ 40,000 |
| 1.27 | General Subfund (00100) | Legislative Department (LEG) | Legislative Department (00100-G1100) | $ 280,000 |
| 1.28 | General Subfund (00100) | Legislative Department (LEG) | Legislative Department (00100-G1100) | $ 98,000 |
| 1.29 | General Subfund (00100) | Legislative Department (LEG) | Legislative Department (00100-G1100) | $ 84,000 |
| 1.30 | General Subfund (00100) | Legislative Department (LEG) | Legislative Department (00100-G1100) | $ 375,000 |

| Item | Fund | Department | Budget Control Level | Amount |
|---|---|---|---|---|
| 1.31 | General Subfund (00100) | Executive | Office of the Mayor (00100-X1A00) | $ 310,000 |
| 1.32 | General Subfund (00100) | Executive | Office of the Mayor (00100-X1A00) | $ 50,000 |
| 1.33 | General Subfund (00100) | Executive | Labor Standards (00100-X1R01) | $ 176,500 |
| 1.34 | General Subfund (00100) | Executive | Office of Economic Development (00100-X1D00) | $ 20,000 |
| 1.35 | General Subfund (00100) | Executive | Office of Economic Development (00100-X1D00) | $ 76,000 |
| 1.36 | General Subfund (00100) | Executive | Office of Immigrant and Refugee Affairs (00100-X1N00) | $ 12,000 |
| 1.37 | General Subfund (00100) | Executive | Office of Immigrant and Refugee Affairs (00100-X1N00) | $ 34,000 |
| 1.38 | General Subfund (00100) | Executive | Office of Immigrant and Refugee Affairs (00100-X1N00) | $ 30,000 |
| 1.39 | General Subfund (00100) | Executive | Office of Immigrant and Refugee Affairs (00100-X1N00) | $ 16,800 |
| 1.40 | General Subfund (00100) | Executive | Office of Immigrant and Refugee Affairs (00100-X1N00) | $ 10,000 |
| 1.41 | General Subfund (00100) | Executive | Office of Immigrant and Refugee Affairs (00100-X1N00) | $ 5,000 |
| 1.42 | General Subfund (00100) | Seattle Department of Human Resources (SDHR) | Talent Acquisition and Management (00100-N1000) | $ 200,000 |

| Item | Fund | Department | Budget Control Level | Amount |
|---|---|---|---|---|
| 1.43 | General Subfund (00100) | Seattle Department of Human Resources (SDHR) | Talent Acquisition and Management (00100-N1000) | $ 101,000 |
| 1.44 | Transportation Operating Fund (10310) | Seattle Department of Transportation (SDOT) | ROW Management (10310-17004) | $ 500,000 |
| 1.45 | Transportation Operating Fund (10310) | Seattle Department of Transportation (SDOT) | ROW Management (10310-7004) | $ 800,000 |
| 1.46 | Transportation Operating Fund (10310) | Seattle Department of Transportation (SDOT) | Engineering Services (10310-17002) | $ 27,200 |
| 1.47 | General Subfund (00100) | Seattle Police Department (SPD) | Special Operations (00100-P3400) | $ 329,000 |
| 1.48 | School Safety Traffic and Pedestrian Improvement Fund (18500) | School Safety Traffic and Pedestrian Improvement Fund (SZF) | Camera Operations, Administration, and Enforcement (18500-SZF100) | $ 1,800,000 |
| Total | | | | $10,564,905 |

Section 2. In order to pay for necessary costs and expenses incurred or to be incurred, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of making the 2016 Budget, appropriations for the following items in the 2016 Budget are increased from the funds shown, as follows:

| Item | Fund | Department | Budget Control Level | Amount |
|---|---|---|---|---|
| 2.1 | Finance and Administrative Services Fund (50300) | Department of Finance & Administrative Services (FAS) | Business Technology (50300-A4520) | $ 300,000 |
| 2.2 | Central Waterfront Improvement Fund (35900) | Department of Finance & Administrative Services (FAS) | Central Waterfront Improvement Program Financial Support (35900-A8CWF) | $ 314,000 |

| Item | Fund | Department | Budget Control Level | Amount |
|---|---|---|---|---|
| 2.3 | Finance and Administrative Services Fund (50300) | Department of Finance & Administrative Services (FAS) | City Finance Division (50300-A4510) | $ 960,000 |
| 2.4 | General Subfund (00100) | Executive | Office of Economic Development (00100-X1D00) | $ 249,000 |
| 2.5 | Employees' Retirement System Fund (60100) | Employees' Retirement System (RET) | Employee Benefit Management (60100-R1E00) | $ 4,093,000 |
| Total | | | | $5,916,000 |

Unspent funds so appropriated shall carry forward to subsequent fiscal years until they are exhausted or abandoned by ordinance.

Section 3. In accordance with RCW 35.32A.060, by reason of the facts above stated, some of the foregoing appropriations are made to meet actual necessary expenditures of the City for which insufficient appropriations have been made, due to causes which could not reasonably have been foreseen at the time of the making of the 2016 Budget.

Section 4. Any act consistent with the authority of this ordinance taken prior to its effective date is hereby ratified and confirmed.

Section 5. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by a three-fourths vote of all the members of the City Council the 23rd day of MAY, 2016, and signed by me in open session in authentication of its passage this 23rd day of MAY, 2016.

President _____ of the City Council

Approved by me this 27th day of May, 2016.

Edward B. Murray, Mayor

Filed by me this 27th day of May, 2016.

Monica Martinez Simmons, City Clerk

(Seal)