SEATTLE CITY COUNCIL

Legislative Summary

CB 118668

Record No.: CB 118668 **Type:** Ordinance (Ord) **Status:** Passed

Version: 1 **Ord. no:** Ord 125040 **In Control:** City Clerk

File Created: 04/04/2016

Final Action: 05/27/2016

Title: AN ORDINANCE amending Ordinance 124648, which adopted the 2015 Budget; changing appropriations to various departments and from various funds in the Budget; revising project allocations for certain projects in the 2015-2020 Capital Improvement Program; creating new appropriations; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Date

Notes:

Filed with City Clerk:

Mayor's Signature:

Sponsors: Burgess

Vetoed by Mayor:

Veto Overridden:

Veto Sustained:

Attachments:

Drafter: adam.schaefer@seattle.gov

Filing Requirements/Dept Action:

History of Legislative File **Legal Notice Published:** ☐ Yes ☐ No

Version:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Mayor	04/05/2016	Mayor's leg transmitted to Council	City Clerk			
	Action Text: The Council Bill (CB) was Mayor's leg transmitted to Council. to the City Clerk **Notes:**						
1	City Clerk	04/05/2016	sent for review	Council President's Office			
	Action Text: The Council Bill (CB) was sent for review. to the Council President's Office **Notes:**						
1	Council President's Office	04/08/2016	sent for review	Affordable Housing, Neighborhoods, and Finance Committee			
	Action Text: The Council Bill (CB) was sent for review. to the Affordable Housing, Neighborhoods, and Finance Committee						

Notes:

1	Full Council	05/02/2016	referred	Affordable Housing, Neighborhoods, and Finance Committee	
1	Affordable Housing, Neighborhoods, and Finance Committee	05/04/2016	discussed		

Action Text: The Council Bill (CB) was discussed.

Notes:

1	Affordable Housing, Neighborhoods, and Finance Committee	05/18/2016	pass		Pass

Action Text: The Committee recommends that Full Council pass the Council Bill (CB).

Notes: A couple amendments to CB 118668 were discussed but none received a formal motion that was seconded and voted upon.

In Favor: 2 Chair Burgess, Vice Chair Herbold

Opposed: 0

1	Full Council	05/23/2016	passed		Pass

Action Text: The Council Bill (CB) was passed by the following vote, and the President signed the Bill:

Notes:

In Favor: 8 Councilmember Bagshaw, Councilmember Burgess, Councilmember González , Council President Harrell, Councilmember Herbold, Councilmember Johnson, Councilmember Juarez, Councilmember O'Brien

Opposed: 0

1	City Clerk	05/25/2016	submitted for Mayor's signature	Mayor	

Action Text: The Council Bill (CB) was submitted for Mayor's signature. to the Mayor

Notes:

1	Mayor	05/27/2016	Signed		

Action Text: The Council Bill (CB) was Signed.

Notes:

1	Mayor	05/27/2016	returned	City Clerk	

Action Text: The Council Bill (CB) was returned. to the City Clerk

Notes:

1	City Clerk	05/27/2016	attested by City Clerk		

Action Text: The Ordinance (Ord) was attested by City Clerk.

Notes:

CITY OF SEATTLE

ORDINANCE 125040

COUNCIL BILL 118668

AN ORDINANCE amending Ordinance 124648, which adopted the 2015 Budget; changing appropriations to various departments and from various funds in the Budget; revising project allocations for certain projects in the 2015-2020 Capital Improvement Program; creating new appropriations; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1: The 2015 budget is amended with the creation of a new budget control level added to Attachment A to Ordinance 124648 as follows:

Item	Fund	Department	Budget Control Level	Budget Control Level Purpose
1.1	Planning and Development Fund (15700)	Department of Planning and Development (DPD)	Department Leadership (U2500)	The purpose of the Department Leadership Budget Control Level is to lead and direct department employees and to provide policy guidance and oversee relationships with the community.

Section 2. In order to pay for necessary costs and expenses incurred or to be incurred, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of making the 2015 Budget, appropriations for the following items in the 2015 Budget are increased from the funds shown, as follows:

Item	Fund	Department	Budget Control Level	Amount
2.1	Planning and Development Fund (15700)	Department of Planning and Development (DPD)	Department Leadership (U2500)	$ 97,423
2.2	Water Fund (43000)	Seattle Public Utilities (SPU)	Distribution (C110B)	$ 583,033
Total				$ 680,456

Section 3. Appropriations in the 2015 Adopted Budget and project allocations in the 2015-2020 Adopted Capital Improvement Program, as adjusted by subsequent ordinance, are modified as follows:

Item	Fund	Budget Control Level	Additional Budget Appropriation	CIP Project Name	2015 Project Allocation (in $000's)
3.1	City Light Fund (41000)	Transmission and Distribution – CIP (41000-SCL360)	$0	Network Maintenance Hole and Vault Rebuild (8130)	((~~$1,992~~)) $2,192
				Underground 26K V Conversion (8362)	((~~$1,631~~)) $1,431
Net Change			$0		$0

All allocation modifications in this item shall operate for the purposes of increasing or decreasing the base for the limit imposed by subsection 4(c) of Ordinance 124648, which adopted the 2015 Budget and Capital Improvement Program.

Section 4. In accordance with RCW 35.32A.060, by reason of the facts above stated, some of the foregoing appropriations are made to meet actual necessary expenditures of the City for which insufficient appropriations have been made, due to causes which could not reasonably have been foreseen at the time of the making of the 2015 Budget.

Section 5. Any act consistent with the authority of this ordinance taken prior to its effective date is hereby ratified and confirmed.

Section 6. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by a three-fourths vote of all the members of the City Council the 23rd day of MAY, 2016, and signed by me in open session in authentication of its passage this 23rd day of MAY, 2016.

President _____ of the City Council

Approved by me this 27th day of May, 2016.

Edward B. Murray, Mayor

Filed by me this 27th day of May, 2016.

Monica Martinez Simmons, City Clerk

(Seal)