SEATTLE CITY COUNCIL

Legislative Summary

CB 118634

Record No.: CB 118634 **Type:** Ordinance (Ord) **Status:** Passed

Version: 1 **125006** **In Control:** City Clerk

File Created: 02/10/2016

Final Action: 03/10/2016

Title: AN ORDINANCE relating to grant funds from non-City sources; authorizing the Director of Transportation to accept specified grants and execute related agreements for and on behalf of the City; amending Ordinance 124927, which adopted the 2016 Budget, including the 2016-2021 Capital Improvement Program (CIP); changing appropriations to the Seattle Department of Transportation; revising allocations and spending plans for certain projects in the 2016-2021 CIP; and ratifying and confirming certain prior acts.

Date

Notes:

Filed with City Clerk:

Mayor's Signature:

Sponsors: O'Brien

Vetoed by Mayor:

Veto Overridden:

Veto Sustained:

Attachments: Att A - Freight Mobility Improvements CIP, Att B - Arterial Asphalt and Concrete Program CIP, Att C - 23rd Avenue Corridor Improvements CIP

Drafter: cheryl.swab@seattle.gov

Filing Requirements/Dept Action:

History of Legislative File

Legal Notice Published: ☐ Yes ☐ No

Version:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Mayor	02/16/2016	Mayor's leg transmitted to Council	City Clerk			
	Action Text:	The Council Bill (CB) was Mayor's leg transmitted to Council. to the City Clerk					
	Notes:						
1	City Clerk	02/16/2016	sent for review	Council President's Office			
	Action Text:	The Council Bill (CB) was sent for review. to the Council President's Office					
	Notes:						
1	Council President's Office	02/19/2016	sent for review	Sustainability and Transportation Committee			
	Action Text:	The Council Bill (CB) was sent for review. to the Sustainability and Transportation Committee					

Notes:

1	Full Council	02/29/2016	referred	Sustainability and Transportation Committee	

Action Text: The Council Bill (CB) was referred. to the Sustainability and Transportation Committee
Notes:

1	Sustainability and Transportation Committee	03/01/2016	pass		Pass

Action Text: The Committee recommends that Full Council pass the Council Bill (CB).
Notes:

In Favor: 3 Chair O'Brien, Vice Chair Johnson, Member Sawant

Opposed: 0

1	Full Council	03/07/2016	passed		Pass

Action Text: The Council Bill (CB) was passed by the following vote and the President signed the Bill:
Notes:

In Favor: 7 Councilmember Burgess, Councilmember González , Councilmember Herbold, Councilmember Johnson, Councilmember Juarez, Councilmember O'Brien, Councilmember Sawant

Opposed: 0

1	City Clerk	03/08/2016	submitted for Mayor's signature	Mayor	

Action Text: The Council Bill (CB) was submitted for Mayor's signature. to the Mayor
Notes:

1	Mayor	03/10/2016	Signed		

Action Text: The Council Bill (CB) was Signed.
Notes:

1	Mayor	03/10/2016	returned	City Clerk	

Action Text: The Council Bill (CB) was returned. to the City Clerk
Notes:

1	City Clerk	03/10/2016	attested by City Clerk		

Action Text: The Ordinance (Ord) was attested by City Clerk.
Notes:

CITY OF SEATTLE

ORDINANCE 125006

COUNCIL BILL 118634

AN ORDINANCE relating to grant funds from non-City sources; authorizing the Director of Transportation to accept specified grants and execute related agreements for and on behalf of the City; amending Ordinance 124927, which adopted the 2016 Budget, including the 2016-2021 Capital Improvement Program (CIP); changing appropriations to the Seattle Department of Transportation; revising allocations and spending plans for certain projects in the 2016-2021 CIP; and ratifying and confirming certain prior acts.

WHEREAS, in 2015, The City of Seattle was awarded funds from the Washington State Freight Mobility Strategic Investment Board (FMSIB) for freight spot improvements in the Duwamish Manufacturing/Industrial Center; and

WHEREAS, The City of Seattle was awarded funds from the State Regional Mobility Grant for the Broadway Extension Project; and

WHEREAS, The City of Seattle was awarded funds from the Connecting Washington Transportation package for the South Lander Street Grade Separation and Trolley Expansion/Electric Infrastructure Madison Route; and

WHEREAS, these grant funds require execution of agreements; and

WHEREAS, spending of these grants will begin in 2016; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The Director of the Seattle Department of Transportation is authorized to accept the following non-City funding from the grantor listed below, and to execute, deliver, and perform agreements for the purposes described below. The funds, when received, shall be deposited in the receiving fund identified below to support, or as reimbursement for, the corresponding appropriations set forth in Section 2 of this ordinance.

Item	Fund	Grantor	Purpose	Amount
1.1	Transportation Operating Fund (10310)	Freight Mobility Strategic Investment Board	Freight spot improvements in the Duwamish Manufacturing/Industrial Center	$2,383,000
1.2	Transportation Operating Fund (10310)	State Regional Mobility Grant	Broadway Streetcar Extension	$4,000,000
1.3	Transportation Operating Fund (10310)	State Connecting Washington Transportation Package	South Lander Street Grade Separation	$7,000,000
1.4	Transportation Operating Fund (10310)	State Connecting Washington Transportation Package	Trolley Expansion/ Electric Infrastructure Madison Route	$2,020,000
	Total			**$15,403,000**

Section 2. Contingent upon the execution of grant or other funding agreements and receipt of the grant funds authorized in Section 1 of this ordinance, appropriations in the 2016 Budget and project allocations in the 2016-2021 Adopted Capital Improvement Program for the following items are increased as follows:

Item	Fund	Budget Control Level	Additional Budget Appropriation	Project Name	2016 CIP Allocation (in $000's)
2.1	Transportation Operating Fund (10310)	Major Maintenance/ Replacement (19001)	$1,600,000	Arterial Asphalt & Concrete (TC365440)	((~~0~~)) $1,600
2.2	Transportation Operating Fund (10310)	Mobility-Capital (19003)	$783,000	Freight Spot Improvements (TC365850)	((~~0~~)) $783
2.3	Transportation Operating Fund (10310)	Mobility-Capital (19003)	$2,020,000	23rd Avenue Corridor Improvements (TC367420)	((~~11,162~~)) $13,182
	Net Change		**$4,403,000**		**$4,403**

These modifications shall operate for the purposes of decreasing or increasing the basis for the limit imposed by subsection 4(c) of Ordinance 124927.

Section 3. The dollar amounts shown or established in the 2016 spending plan column for the following projects in the 2016-2021 Adopted Capital Improvement Program are modified as follows:

Item	Department	CIP Project Name	CIP Project ID Code	2016 Amount (in $000s)
3.1	Seattle Dept. of Transportation	Arterial Asphalt & Concrete	TC365440	$((~~4,913~~)) 6,513
3.2	Seattle Dept. of Transportation	23rd Avenue Corridor Improvements	TC367420	$((~~23,558~~)) 25,578

These modifications shall operate for the purposes of decreasing or increasing the bases for the limit imposed by Subsection 4(c) of Ordinance 124927.

Section 4. The modifications to the 2016-2021 Adopted Capital Improvement Program for the above items are as reflected in Attachments A, B, and C to this ordinance.

Section 5. Any act consistent with the authority of this ordinance taken after its passage and prior to its effective date is hereby ratified and confirmed.

Section 6. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by the City Council the 7th day of MARCH, 2016, and signed by me in open session in authentication of its passage this 7th day of MARCH, 2016.

President Pro Tem of the City Council

Approved by me this 10th day of March, 2016.

Edward B. Murray, Mayor

Filed by me this 10th day of MARCH, 2016.

Monica Martinez Simmons, City Clerk

(Seal)

Attachments:
Attachment A - Freight Mobility Improvements CIP
Attachment B - Arterial Asphalt and Concrete Program CIP
Attachment C - 23rd Avenue Corridor Improvements CIP

Seattle Department of Transportation

Freight Spot Improvement Program

BCL/Program Name:	Mobility-Capital	**BCL/Program Code:**	19003
Project Type:	Improved Facility	**Start Date:**	Q1/2004
Project ID:	TC365850	**End Date:**	ONGOING
Location:	Citywide		
Neighborhood Plan:	Not in a Neighborhood Plan	**Council District:**	More than one
Neighborhood District:	In more than one District	**Urban Village:**	In more than one Urban Village

This project includes small scale mobility improvements to the City's street system to improve connections between port facilities, railroad intermodal yards, industrial businesses, the regional highway system, and the first and last miles in the supply chain. Project types include turning radius adjustments, channelization changes, left-turn improvements, and signage to direct freight to destinations and alert drivers to steep grades or sharp turns.

	LTD Actuals	2015 Rev	2016	2017	2018	2019	2020	2021	Total
Revenue Sources									
Transportation Move Seattle Levy – Lid Lift	0	0	0	0	0	0	0	0	0
State Grant Funds	0	0	783	0	0	0	0	0	783
Real Estate Excise Tax II	127	0	0	0	0	0	0	0	127
Street Vacations -CRSU	0	256	0	0	0	0	0	0	256
State Gas Taxes - Arterial City Street Fund	1,478	0	0	0	0	0	0	0	1,478
Rubble Yard Proceeds	650	265	0	0	0	0	0	0	916
Total:	2,255	521	((~~0~~)) 783	0	0	0	0	0	((~~2,777~~)) 3,560
Fund Appropriations/Allocations									
Cumulative Reserve Subfund - Real Estate Excise Tax II Subaccount	127	0	0	0	0	0	0	0	127
Cumulative Reserve Subfund - Street Vacation Subaccount	0	256	0	0	0	0	0	0	256
Transportation Operating Fund	2,128	265	((~~0~~)) 783	0	0	0	0	0	((~~2,394~~)) 3,177
Total*:	2,255	521	((~~0~~)) 783	0	0	0	0	0	((~~2,777~~)) 3,560
O & M Costs (Savings)			0	0	0	0	0	0	0

** Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.*

Seattle Department of Transportation

Arterial Asphalt and Concrete Program

BCL/Program Name:	Major Maintenance/Replacement	**BCL/Program Code:**	19001
Project Type:	Rehabilitation or Restoration	**Start Date:**	ONGOING
Project ID:	TC365440	**End Date:**	ONGOING
Location:	Various		
Neighborhood Plan:	Not in a Neighborhood Plan	**Council District:**	More than one
Neighborhood District:	In more than one District	**Urban Village:**	In more than one Urban Village

The Arterial Asphalt and Concrete Program maintains Seattle's 1,581 lane miles of arterial streets through resurfacing and reconstruction projects. The Department uses a pavement management system to track the condition of arterial street pavement, to develop maintenance needs and establish priorities, and to select the streets to be rehabilitated each year. This project improves the quality and condition of the City's arterials.

	LTD Actuals	2015 Rev	2016	2017	2018	2019	2020	2021	Total
Revenue Sources									
Real Estate Excise Tax II	16,532	338	0	0	0	0	0	0	16,869
Real Estate Excise Tax I	501	0	0	0	0	0	0	0	501
Property Sales and Interest Earnings	253	0	0	0	0	0	0	0	253
Street Vacations -CRSU	950	0	0	0	0	0	0	0	950
Vehicle Licensing Fees	346	0	0	0	0	0	0	0	346
Drainage and Wastewater Rates	1,871	0	0	0	0	0	0	0	1,871
Federal Grant Funds	13,230	3,000	0	0	0	0	0	0	16,230
Transportation Funding Package - Parking Tax	15,465	1,464	0	0	0	0	0	0	16,930
Transportation Funding Package - Business Transportation Tax	7,250	0	0	0	0	0	0	0	7,250
Transportation Funding Package - Lid Lift	97,643	8,161	0	0	0	0	0	0	105,804
City Light Fund Revenues	375	0	0	0	0	0	0	0	375
State Gas Taxes - Arterial City Street Fund	815	0	0	0	0	0	0	0	815
General Subfund Revenues	3,180	19	0	0	0	0	0	0	3,200
Interfund Loan	7,348	3,755	0	0	0	0	0	0	11,103
King County Funds	585	2	0	0	0	0	0	0	587
Private Funding/Donations	1,937	0	0	0	0	0	0	0	1,937
State Grant Funds	4,582	0	((0)) 1,600	0	0	0	0	0	((~~4,582~~)) 6,182
Transportation Bond Funds	800	0	0	0	0	0	0	0	800
2008 Multipurpose LTGO	3,962	0	0	0	0	0	0	0	3,962

** Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.*

Bond Fund									
2009 Multipurpose LTGO Bond Fund	15,131	0	0	0	0	0	0	0	15,131
2011 Multipurpose LTGO bond Fund	5,215	35	0	0	0	0	0	0	5,250
Total:	197,972	16,774	((~~0~~)) 1,600	0	0	0	0	0	((~~214,746~~)) 216,346
Fund Appropriations/Allocations									
Cumulative Reserve Subfund - Real Estate Excise Tax II Subaccount	16,532	338	0	0	0	0	0	0	16,869
Cumulative Reserve Subfund - Real Estate Excise Tax I Subaccount	501	0	0	0	0	0	0	0	501
Cumulative Reserve Subfund - Unrestricted Subaccount	253	0	0	0	0	0	0	0	253
Cumulative Reserve Subfund - Street Vacation Subaccount	950	0	0	0	0	0	0	0	950
Transportation Operating Fund	154,628	16,402	((~~0~~)) 1,600	0	0	0	0	0	((~~171,030~~)) 172,630
Transportation Bond Fund	800	0	0	0	0	0	0	0	800
2008 Multipurpose LTGO Bond Fund	3,962	0	0	0	0	0	0	0	3,962
2009 Multipurpose LTGO Bond Fund	15,131	0	0	0	0	0	0	0	15,131
2011 Multipurpose LTGO Bond Fund	5,215	35	0	0	0	0	0	0	5,250
Total*:	197,972	16,774	((~~0~~)) 1,600	0	0	0	0	0	((~~214,746~~)) 216,346
O & M Costs (Savings)			0	0	0	0	0	0	0
Spending Plan by Fund									
Cumulative Reserve Subfund - Real Estate Excise Tax II Subaccount		338	0	0	0	0	0	0	338
Transportation Operating Fund		11,489	((~~4,913~~)) 6,513	0	0	0	0	0	((~~16,402~~)) 18,002
2011 Multipurpose LTGO Bond Fund		35	0	0	0	0	0	0	35
Total:		11,861	((~~4,913~~)) 6,513	0	0	0	0	0	((~~16,774~~)) 18,374

** Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.*

Seattle Department of Transportation

23rd Avenue Corridor Improvements

BCL/Program Name:	Mobility-Capital	**BCL/Program Code:**	19003
Project Type:	Improved Facility	**Start Date:**	Q3/2013
Project ID:	TC367420	**End Date:**	Q4/2021
Location:	23rd AVE S/E John ST/Rainier AVE S		
Neighborhood Plan:	Central Area	**Council District:**	3
Neighborhood District:	Central	**Urban Village:**	23rd Ave. @ Jackson

The project will reconstruct sidewalks, enhance the pedestrian environment, reconstruct pavement, upgrade signalized intersections, upgrade controller cabinets to meet transit signal priority (TSP) needs and accommodate Intelligent Transportation Systems (ITS) upgrades. Activities include the following: install ITS to provide travel time information; install fiber communication as needed along the corridor to relay information back to the Traffic Management Center; and install poles for support of future trolley wires in two gap segments of the trolley network. The project will also include design and construction of a 3-lane cross section (with 4 lanes at isolated intersections) between John Street and Rainier Ave South, as well as a greenway facility on a parallel street to facilitate north-south bicycle travel.

	LTD Actuals	2015 Rev	2016	2017	2018	2019	2020	2021	Total
Revenue Sources									
Real Estate Excise Tax II	381	4,719	0	0	0	0	0	0	5,100
Federal Grant Funds	0	5,000	0	0	0	0	0	0	5,000
Transportation Funding Package - Lid Lift	255	11,281	0	0	0	0	0	0	11,536
City Light Fund Revenues	20	650	334	900	0	0	0	0	1,905
State Grant Funds	1,187	3,033	((~~1,900~~)) 3,920	1,200	1,200	0	0	0	((~~8,520~~)) 10,540
Transportation Move Seattle Levy - Lid Lift	0	0	1,000	5,000	10,000	0	0	0	16,000
To be determined	0	0	0	500	0	0	0	0	500
2011 Multipurpose LTGO bond Fund	1,958	3,664	0	0	0	0	0	0	5,622
Transportation Funding Package - Bonds	0	0	0	1,651	0	0	0	0	1,651
2016 Multipurpose LTGO Bond Fund	0	0	7,927	0	0	0	0	0	7,927
Total:	3,802	28,346	((~~11,162~~)) 13,182	9,251	11,200	0	0	0	((~~63,761~~)) 65,781
Fund Appropriations/Allocations									
Cumulative Reserve Subfund - Real Estate Excise Tax II Subaccount	381	4,719	0	0	0	0	0	0	5,100
Transportation Operating Fund	1,462	19,964	((~~3,234~~)) 5,254	7,100	11,200	0	0	0	((~~42,961~~)) 44,981
2011 Multipurpose LTGO Bond Fund	1,958	3,664	0	0	0	0	0	0	5,622
Future Bond Funds	0	0	0	1,651	0	0	0	0	1,651
2016 Multipurpose LTGO Bond Fund	0	0	7,927	0	0	0	0	0	7,927
Total*:	3,802	28,346	((~~11,162~~))	8,751	11,200	0	0	0	((~~63,261~~))

** Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.*

		13,182						65,281
O & M Costs (Savings)		0	0	0	0	0	0	0
Spending Plan by Fund								
Cumulative Reserve Subfund - Real Estate Excise Tax II Subaccount	4,213	170	275	30	30	0	0	4,719
Transportation Operating Fund	11,353	((~~11,846~~)) 13,866	7,100	11,200	0	0	0	((~~41,499~~)) 43,519
To Be Determined	0	0	500	0	0	0	0	500
2011 Multipurpose LTGO Bond Fund	49	3,614	0	0	0	0	0	3,664
Future Bond Funds	0	0	1,651	0	0	0	0	1,651
2016 Multipurpose LTGO Bond Fund	0	7,927	0	0	0	0	0	7,927
Total:	15,615	((~~23,558~~)) 25,578	9,526	11,230	30	0	0	((~~59,959~~)) 61,979

** Funds are appropriated through the Adopted Budget at the Budget Control Level. Amounts shown above are in thousands of dollars.*

STATE OF WASHINGTON -- KING COUNTY

--ss.

335264

No. 125001,02,03,04,05,06

CITY OF SEATTLE,CLERKS OFFICE

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:TITLE ONLY ORDINANCES

was published on

03/25/16

The amount of the fee charged for the foregoing publication is the sum of $95.70 which amount has been paid in full.

JENNIFER A. BARNES
STATE OF WASHINGTON

Subscribed and sworn to before me on

03/25/2016

Notary public for the State of Washington,
residing in Seattle

State of Washington, King County

City of Seattle
Title Only Ordinances

The full text of the following legislation, passed by the City Council on March 7, 2016, and published below by title only, will be mailed upon request, or can be accessed at http://clerk.seattle.gov. For information on upcoming meetings of the Seattle City Council, please visit http://www.seattle.gov/council/calendar.

Contact: Office of the City Clerk at (206) 684-8344.

Ord 125001

An ordinance appropriating money to pay certain audited claims and ordering the payment thereof.

Ord. 125002

AN ORDINANCE requiring periodic building energy tune ups for certain nonresidential buildings; adding a new Chapter 22.930 to the Seattle Municipal Code; and amending Ordinance 124927, which adopted the 2016 Budget, changing appropriations to various departments and budget control levels, and from various funds in the Budget; all by a 3/4 vote of the City Council.

Ord. 125003

AN ORDINANCE relating to the Pacific Place Garage and the Parking Garage Operations Fund; authorizing the loan of funds from the Fleet Services Subfund (50320), a subfund of the Finance and Administrative Services Fund, to the Parking Garage Operations Fund (46010).

Ord. 125004

AN ORDINANCE relating to the Seattle Department of Transportation; authorizing the Director of Transportation to enter into a lease agreement with the National Railroad Passenger Corporation for Amtrak's continued use and occupancy of a portion of King Street Station to provide passenger rail services.

Ord. 125005

AN ORDINANCE relating to the 2016 Budget; amending Ordinance 124927, which adopted the 2016 Budget, including the 2016 2021 Capital Improvement Program (CIP); creating nonexempt positions; adding new projects; and revising existing projects.

Ord. 125006

AN ORDINANCE relating to grant funds from non City sources; authorizing the Director of Transportation to accept specified grants and execute related agreements for and on behalf of the City; amending Ordinance 124927, which adopted the 2016 Budget, including the 2016 2021 Capital Improvement Program (CIP); changing appropriations to the Seattle Department of Transportation; revising allocations and spending plans for certain projects in the 2016 2021 CIP; and ratifying and confirming certain prior acts.

Date of publication in the Seattle Daily Journal of Commerce, March 25, 2016.

3/25(335264)