SEATTLE CITY COUNCIL

Legislative Summary

CB 118623

Record No.: CB 118623
Version: 1
Type: Ordinance (Ord) 124994
Status: Passed
In Control: City Clerk
File Created: 01/06/2016
Final Action: 02/18/2016

Title: AN ORDINANCE amending the 2016-2021 Adopted Capital Improvement Program; authorizing acceptance of pass-through grant funds from King County; granting budget authority for expenditure of said grant funds; and authorizing the Director of Seattle Public Utilities to use such pass-through grant funds and to enter into agreements for the acquisition of certain properties and the design of habitat restoration projects along the Cedar River.

Notes:

Sponsors: Herbold

Date

Filed with City Clerk:

Mayor's Signature:

Vetoed by Mayor:

Veto Overridden:

Veto Sustained:

Attachments: Att 1 - Adjustment to CIP Budget, Att 2 - Cedar River Land Acquisition Map, Att 3 - Royal Arch Reach Parcel List

Drafter: bob.hennessey@seattle.gov

Filing Requirements/Dept Action:

History of Legislative File **Legal Notice Published:** ☐ Yes ☐ No

Ver-sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Mayor	01/19/2016	Mayor's leg transmitted to Council	City Clerk			
	Action Text: The Council Bill (CB) was Mayor's leg transmitted to Council. to the City Clerk						
	Notes:						
1	City Clerk	01/19/2016	sent for review	Council President's Office			
	Action Text: The Council Bill (CB) was sent for review. to the Council President's Office						
	Notes:						
1	Council President's Office	01/21/2016	sent for review	Civil Rights, Utilities, Economic Development, and Arts Committee			

Action Text: The Council Bill (CB) was sent for review. to the Civil Rights, Utilities, Economic Development, and Arts Committee

1	Full Council	02/08/2016	referred	Civil Rights, Utilities, Economic Development, and Arts Committee	

Action Text: The Council Bill (CB) was referred. to the Civil Rights, Utilities, Economic Development, and Arts Committee

Notes:

1	Civil Rights, Utilities, Economic Development, and Arts Committee	02/09/2016	pass		Pass

Action Text: The Committee recommends that Full Council pass the Council Bill (CB).

In Favor: 3 Chair Herbold, Vice Chair Sawant, Member O'Brien

Opposed: 0

1	Full Council	02/16/2016	passed		Pass

Action Text: The Council Bill (CB) was passed by the following vote and the President signed the Bill:

Notes:

In Favor: 9 Councilmember Bagshaw, Councilmember Burgess, Councilmember González , Council President Harrell, Councilmember Herbold, Councilmember Johnson, Councilmember Juarez, Councilmember O'Brien, Councilmember Sawant

Opposed: 0

1	City Clerk	02/18/2016	submitted for Mayor's signature	Mayor	

Action Text: The Council Bill (CB) was submitted for Mayor's signature. to the Mayor

Notes:

1	Mayor	02/18/2016	Signed		

Action Text: The Council Bill (CB) was Signed.

Notes:

1	Mayor	02/18/2016	returned	City Clerk	

Action Text: The Council Bill (CB) was returned. to the City Clerk

Notes:

1	City Clerk	02/18/2016	attested by City Clerk		

Action Text: The Ordinance (Ord) was attested by City Clerk.

Notes:

CITY OF SEATTLE

ORDINANCE 124994

COUNCIL BILL 118623

AN ORDINANCE amending the 2016-2021 Adopted Capital Improvement Program; authorizing acceptance of pass-through grant funds from King County; granting budget authority for expenditure of said grant funds; and authorizing the Director of Seattle Public Utilities to use such pass-through grant funds and to enter into agreements for the acquisition of certain properties and the design of habitat restoration projects along the Cedar River.

WHEREAS, Seattle Public Utilities conducts salmon habitat protection and restoration on the Cedar River as part of the Cedar River Watershed Habitat Conservation Plan (HCP) and, as part of that work, acquires properties for long-term salmon habitat protection; and

WHEREAS, Seattle Public Utilities (SPU) identified certain reaches of the Cedar River to focus its land acquisition efforts because of high salmon habitat restoration potential in these locations; and

WHEREAS, King County and SPU prepared a grant proposal, submitted by King County to the State of Washington Floodplains by Design program, seeking $5,000,000 in grant funds for certain habitat protection and restoration activities on the Cedar River to be carried out by both King County and Seattle Public Utilities; and

WHEREAS, King County's Floodplains by Design grant proposal was funded by the State of Washington; and

WHEREAS, $2,000,000 of the $5,000,000 Floodplains by Design grant will fund land acquisition and river restoration project design to be conducted by SPU and its contractors; and

WHEREAS, SPU seeks to acquire certain parcels within the Royal Arch Reach of the Cedar River and commence design of certain floodplain restoration projects with State Floodplains by Design and HCP funds beginning in 2016; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The Director of Seattle Public Utilities is authorized to accept $2,100,000 in Floodplains by Design grant funds from and enter into an agreement with King County to receive pass-through funds from the Washington Department of Ecology to protect and restore land in the lower Cedar River. The funds, when received, shall be deposited in Water Fund 43000.

Section 2. The 2016-2021 Adopted Capital Improvement Program is amended consistent with Attachment 1 to this ordinance, attached hereto, and an amount of $2,100,000 shall be appropriated in Water Fund 43000 for activities performed and expenditures made under the Floodplains by Design grant and agreement referenced in Section 1 of this ordinance.

Section 3. The Director of Seattle Public Utilities is authorized to execute, deliver, and perform, on behalf of The City of Seattle, agreements for the purposes of acquiring the parcels identified in Attachments 2 and 3 to this ordinance (Cedar River Land Acquisition Map and Royal Arch Reach Parcel List, respectively), and for the design of projects for the protection and restoration of fish habitat on the lower Cedar River.

Section 4. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by the City Council the 16th day of February, 2016, and signed by me in open session in authentication of its passage this 16th day of February, 2016.

President _____ of the City Council

Approved by me this 18th day of February, 2016.

Edward B. Murray, Mayor

Filed by me this 18th day of February, 2016.

Monica Martinez Simmons, City Clerk

(Seal)

Attachments:
Attachment 1 - Adjustment to CIP Budget
Attachment 2 - Cedar River Land Acquisition Map
Attachment 3 - Royal Arch Reach Parcel List

Seattle Public Utilities

Downstream Fish Habitat

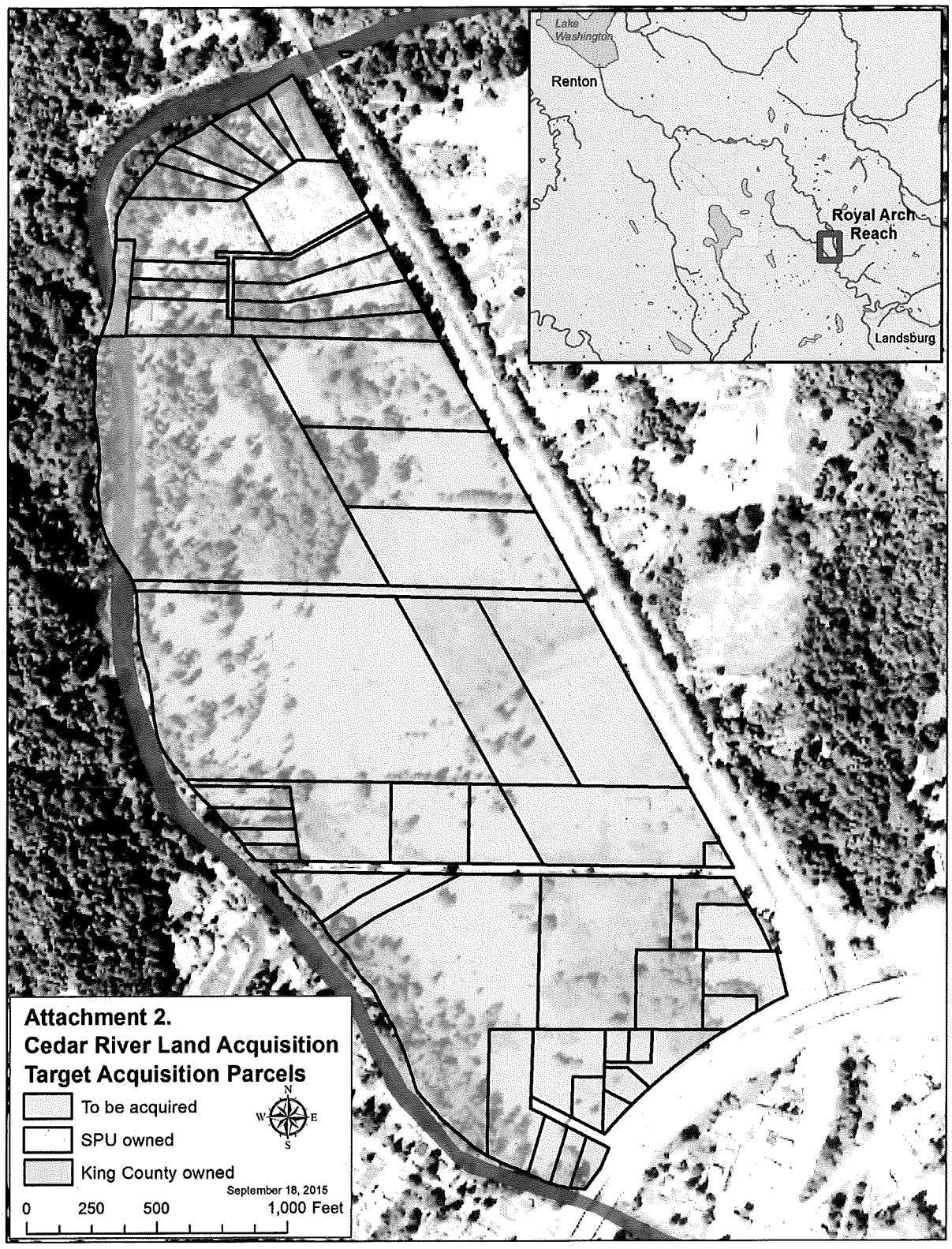
BCL/Program Name:	Habitat Conservation Program	**BCL/Program Code:**	C160B
Project Type:	Rehabilitation or Restoration	**Start Date:**	Q1/2001
Project ID:	C1607	**End Date:**	Q4/2017
Location:	Cedar River Watershed		
Neighborhood Plan:	Not in a Neighborhood Plan	**Council District:**	Outside Seattle
Neighborhood District:	Not in a Neighborhood District	**Urban Village:**	Not in an Urban Village

This ongoing program provides protection and restoration of fish habitat along the lower Cedar River, below the City's municipal watershed boundary at the Landsburg Dam and includes both acquisition of habitat lands and habitat restoration on the mainstem of the Cedar River. Although this is an ongoing program, no work is currently planned for 2018. This program is a requirement of the Cedar River Habitat Conservation Plan (HCP.)

	LTD Actuals	2015 Rev	2016	2017	2018	2019	2020	2021	Total
Revenue Sources									
Water Rates	8,592	734	2,7~~6~~05	342	383	0	0	0	12,7~~0~~,656
Total:	8,592	734	2,7~~6~~05	342	383	0	0	0	12,7~~0~~,656
Fund Appropriations/Allocations									
Water Fund	8,592	734	2,7~~6~~05	342	383	0	0	0	12,7~~0~~,656
Total*:	8,592	734	2,7~~6~~05	342	383	0	0	0	12,7~~0~~,656
O & M Costs (Savings)			13,300	13,300	13,300	13,300	13,300	13,300	79,801
Spending Plan by Fund									
Water Fund		470	2,7~~6~~05	342	383	0	0	0	3,9~~1~~,800
Total:		470	2,7~~6~~05	342	383	0	0	0	3,9~~1~~,800

**This detail is for information only. Funds are appropriated in the budget at the Budget Control Level. Amounts are in thousands of dollars.*

Att 2 - Cedar River Land Acquisition Map
V1



Att 3 - Royal Arch Reach Parcel List
V1

PIN	OWNER INFO.	SITE ADDRESS	ASSD. VAL.	ACRES
5112400101	HARRISON DOUG L		$32,000	0.81
5112400112	HARRISON DOUG L	22020 SE 206TH ST 98038	$207,000	0.42
5112400117	SANDERS RICHARD B+TANA	22012 SE 207TH ST 98038	$222,000	2.40
5112400109	JAROSZ ANDRZEJ		$135,000	1.30
5112400111	RAMIREZ- SERNA ADRIAN	20719 RENTON-MAPLE VALLEY RD SE 98038	$291,000	1.53
2752200040	GANNON G E TREASURER	20825 RENTON-MAPLE VALLEY RD SE 98038	$273,000	5.67
2752200035	FLETCHER MICHAEL F+LINDA	20925 SE RENTON-MAPLE VALLEY RD 98038	$348,000	5.00
2752200030	FREITAG KURT B+BARBARA J	21021 RENTON-MAPLE VALLEY RD SE 98038	$335,000	5.00
2752200025	STUBBINS MARK W	21115 MAPLE VALLEY HWY SE	$185,000	5.00
2752200020	CURTIS ANNETTA	21123 RENTON-MAPLE VALLEY RD SE 98038	$385,000	6.77
2752200066	FEUERBORN GARY	22210 SE 214TH ST	$559,000	2.78
2752200065	CLENNA BRYAN E+LAURA	22250 SE 214TH ST 98038	$117,000	1.71
2752200064	MONTALVO JENNIFER+JONATHAN	22230 SE 214TH ST 98038	$300,000	1.80
2752200010	PLOEGMAN ELLEN	21255 RENTON-MAPLE VALLEY RD SE 98038	$221,000	4.82
2752200081	NORTHWEST PIPELINE		$28,000	1.06
2752200009	KREBS WILLIAM & LUCINDA		$222,000	5.88
2752200005	FOLEY'S PRODUCE	21409 RENTON-MAPLE VALLEY RD SE 98038	$285,900	1.01
2752200004	SELLAND FAMILY LLC C/O SELL		$90,000	1.79
		TOTAL	**$4,235,900**	**54.75**