SEATTLE CITY COUNCIL

Legislative Summary

CB 118581

Record No.: CB 118581 **Type:** Ordinance (Ord) **Status:** Passed

Version: 2 124962 **In Control:** City Clerk

File Created: 11/05/2015

Final Action: 12/17/2015

Title: AN ORDINANCE relating to the 2015 Budget; amending Ordinance 124648, which adopted the 2015 Budget, including the 2015-2020 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; revising project allocations for certain projects in the 2015-2020 CIP; creating both exempt and nonexempt positions; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Notes:

Sponsors: Licata

Attachments:

Drafter: adam.schaefer@seattle.gov

	Date
Filed with City Clerk:	12/17/2015
Mayor's Signature:	12/17/2015
Vetoed by Mayor:	
Veto Overridden:	
Veto Sustained:	

Filing Requirements/Dept Action:

History of Legislative File **Legal Notice Published:** ☐ Yes ☐ No

Ver-sion:	Acting Body:	Date:	Action:	Sent To:	Due Date:	Return Date:	Result:
1	Mayor	11/10/2015	Mayor's leg transmitted to Council	City Clerk			
	Action Text: The Council Bill (CB) was Mayor's leg transmitted to Council. to the City Clerk						
	Notes:						
1	City Clerk	11/10/2015	sent for review	Council President's Office			
	Action Text: The Council Bill (CB) was sent for review. to the Council President's Office						
	Notes:						
1	Council President's Office	11/12/2015	sent for review	Finance and Culture Committee			
	Action Text: The Council Bill (CB) was sent for review. to the Finance and Culture Committee						
	Notes:						

1	Full Council	11/30/2015	referred	Finance and Culture Committee	
	Action Text:	The Council Bill (CB) was referred. to the Finance and Culture Committee			
	Notes:				
1	Finance and Culture Committee	12/04/2015	pass as amended		
	Action Text:	The Committee recommends that Full Council pass as amended the Council Bill (CB).			
1	Finance and Culture Committee	12/09/2015	pass as amended		Pass
	Action Text:	The Committee recommends that Full Council pass as amended the Council Bill (CB).			
		In Favor: 2	Chair Licata, Member Burgess		
		Opposed: 0			
2	Full Council	12/14/2015	passed		Pass
	Action Text:	The Council Bill (CB) was passed by the following vote and the President signed the Bill:			
		In Favor: 8	Council President Burgess, Councilmember Godden, Councilmember González , Councilmember Harrell, Councilmember Licata, Councilmember O'Brien, Councilmember Rasmussen, Councilmember Sawant		
		Opposed: 0			
2	City Clerk	12/16/2015	submitted for Mayor's signature	Mayor	
	Action Text:	The Council Bill (CB) was submitted for Mayor's signature. to the Mayor			
	Notes:				
2	Mayor	12/17/2015	Signed		
	Action Text:	The Council Bill (CB) was Signed.			
	Notes:				
2	Mayor	12/17/2015	returned	City Clerk	
	Action Text:	The Council Bill (CB) was returned. to the City Clerk			
	Notes:				
2	City Clerk	12/17/2015	attested by City Clerk		
	Action Text:	The Ordinance (Ord) was attested by City Clerk.			
	Notes:				

CITY OF SEATTLE

ORDINANCE 124962

COUNCIL BILL 118581

AN ORDINANCE relating to the 2015 Budget; amending Ordinance 124648, which adopted the 2015 Budget, including the 2015-2020 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; revising project allocations for certain projects in the 2015-2020 CIP; creating both exempt and nonexempt positions; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. In order to pay for necessary costs and expenses incurred or to be incurred, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of making the 2015 budget, appropriations for the following items in the 2015 budget are increased from the funds shown, as follows:

Item	Fund	Department	Budget Control Level	Amount
1.1	Seattle Center Fund (11410)	Seattle Center (CEN)	McCaw Hall (11410-SC650)	$325,000
1.2	Seattle Center Fund (11410)	Seattle Center (CEN)	Administration 11410-(SC500)	$82,000
1.3	Seattle Center Fund (11410)	Seattle Center (CEN)	Commercial Events (11410-SC640)	$300,000
1.4	Seattle Center Fund (11410)	Seattle Center (CEN)	KeyArena (11410-SC660)	$100,000
1.5	Seattle Center Fund (11410)	Seattle Center (CEN)	Community Programs (11410-SC620)	$80,000

Item	Fund	Department	Budget Control Level	Amount
1.6	Seattle Center Fund (11410)	Seattle Center (CEN)	Campus Grounds (11410-SC600)	$50,000
1.7	Seattle Center Fund (11410)	Seattle Center (CEN)	Administration (11410-SC500)	$55,000
1.8	Seattle Center Fund (11410)	Seattle Center (CEN)	Campus Grounds (11410-SC600)	$68,000
1.9	Seattle Center Fund (11410)	Seattle Center (CEN)	Access (11410-SC670)	$100,000
1.10	Cumulative Reserve Subfund - Unrestricted Subaccount (00164)	Cumulative Reserve Subfund (CRS)	CRS-U Support to Transportation (00164-CRS-U-SDOT)	$256,250
1.11	Park and Recreation Fund (10200)	Department of Parks and Recreation (DPR)	Regional Parks and Strategic Outreach (10200-K440A)	$130,000
1.12	Park and Recreation Fund (10200)	Department of Parks and Recreation (DPR)	Recreation Facilities and Programs (10200-K310D)	$195,000
1.13	Park and Recreation Fund (10200)	Department of Parks and Recreation (DPR)	Swimming, Boating, and Aquatics (10200-K310C)	$75,000
1.14	Park and Recreation Fund (10200)	Department of Parks and Recreation (DPR)	Environmental Learning and Programs (10200-K430A)	$70,000
1.15	Park and Recreation Fund (10200)	Department of Parks and Recreation (DPR)	Policy Direction and Leadership (10200-K390B)	$35,000

Item	Fund	Department	Budget Control Level	Amount
1.16	Park and Recreation Fund (10200)	Department of Parks and Recreation (DPR)	Natural Resources Management (10200-K430B)	$115,000
1.17	Park and Recreation Fund (10200)	Department of Parks and Recreation (DPR)	Park Cleaning, Landscaping, and Restoration (10200-K320B)	$88,000
1.18	Park and Recreation Fund (10200)	Department of Parks and Recreation (DPR)	Finance and Administration (10200-K390A)	$5,529,211
1.19	General Subfund (00100)	Finance General (FG)	Support to Operating Funds (00100-2QE00)	$22,667
1.20	General Subfund (00100)	Finance General (FG)	Appropriation to General Fund Subfunds and Special Funds (00100-2QA00)	$31,403
1.21	Office of Housing (16600)	Executive	Office of Housing Operating Fund 16600 (16600-XZ600)	$31,403
1.22	Office of Housing (16600)	Executive	Office of Housing Operating Fund 16600 (16600-XZ600)	$20,000
1.23	Office of Housing (16600)	Executive	Office of Housing Operating Fund 16600 (16600-XZ600)	$15,000
1.24	General Subfund (00100)	Seattle Fire Department (SFD)	Operations (00100-F3000)	$134,067

Item	Fund	Department	Budget Control Level	Amount
1.25	General Subfund (00100)	Seattle Fire Department (SFD)	Operations (00100-F3000)	$2,119,048
1.26	General Subfund (00100)	Seattle Fire Department (SFD)	Operations (00100-F3000)	$367,189
1.27	General Subfund (00100)	Seattle Police Department (SPD)	Special Investigations (00100-P7800)	$11,702
1.28	General Subfund (00100)	Seattle Police Department (SPD)	Special Operations (00100-P3400)	$49,439
1.29	General Subfund (00100)	Seattle Police Department (SPD)	Field Support Administration (00100-P8000)	$750,000
1.30	General Subfund (00100)	Seattle Police Department (SPD)	Compliance and Professional Standards Bureau (00100-P2000)	$2,200,000
1.31	General Subfund (00100)	Seattle Police Department (SPD)	Special Operations (00100-P3400)	$2,050,000
1.32	General Subfund (00100)	Seattle Police Department (SPD)	Special Operations (00100-P3400)	$846,188
1.33	Water Fund (43000)	Seattle Public Utilities (SPU)	General Expense (43000-N000B-WU)	$11,863,158
1.34	Drainage and Wastewater Fund (44010)	Seattle Public Utilities (SPU)	General Expense (44010-N000B-DW)	$1,500,000
1.35	Water Fund (43000)	Seattle Public Utilities (SPU)	Administration (43000-N100B-WU)	$275,000

Item	Fund	Department	Budget Control Level	Amount
Total				$29,939,725

Section 2. In order to pay for necessary costs and expenses incurred or to be incurred, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time of making the 2015 budget, appropriations for the following items in the 2015 budget are increased from the funds shown, as follows:

Item	Fund	Department	Budget Control Level	Amount
2.1	Seattle Center Fund (11410)	Seattle Center (CEN)	KeyArena (11410-SC660)	$160,000
2.2	Seattle Center Fund (11410)	Seattle Center (CEN)	McCaw Hall (11410-SC650)	$70,000
2.3	Finance and Administrative Services Fund (50300)	Department of Finance & Administrative Services (FAS)	Facility Services (50300-A3000)	$121,500
2.4	General Subfund (00100)	Seattle Fire Department (SFD)	Operations (00100-F3000)	$132,000
2.5	General Subfund (00100)	Seattle Fire Department (SFD)	Fire Prevention (00100-F5000)	$120,917
2.6	General Subfund (00100)	Executive	Office of Sustainability and Environment (X1000)	$150,000
Total				$754,417

Unspent funds so appropriated shall carry forward to subsequent fiscal years until they are exhausted or abandoned by ordinance.

Section 3. In order to pay for necessary capital costs and expenses incurred or to be incurred, but for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time the 2015 Budget was adopted, the appropriations for the following items in the 2015 Budget are increased from the funds shown, as follows:

Item	Fund	Department	Budget Control Level	BCL Appropriation Change	CIP Project Name	Allocation (in $000s)
3.1	City Light Fund (41000)	Seattle City Light (SCL)	Power Supply & Environmental Affairs - CIP (41000-SCL250)	$140,000	Skagit Licensing Mitigation (6991)	((~~$73~~)) $213
3.2	City Light Fund (41000)	Seattle City Light (SCL)	Customer Focused – CIP (41000-SCL370)	$2,512,200	Normal Emergency (8379)	((~~$482~~)) $4,482
3.3	Water Fund (43000)	Seattle Public Utilities (SPU)	Distribution (43000-C110B)	$1,000,000	Water Infrastructure – New Taps (C1113)	((~~$6,000~~)) $7,000
3.4	Water Fund (43000)	Seattle Public Utilities (SPU)	Shared Cost Projects (43000-C410B-WU)	$5,428,000	Alaska Way Viaduct & Seawall Replacement Program – WF (C4102-WF)	((~~$5,918~~)) $15,591
Total				$13,325,508		((~~$12,473~~)) $27,286

Section 4. Contingent upon the execution of the grant or other funding agreement authorized in Section 1 of the ordinance introduced as Council Bill 118582, and in order to pay for necessary costs and expenses for which insufficient appropriations were made due to causes that could not reasonably have been foreseen at the time the 2015 Budget was adopted, the appropriations for the following items in the 2015 Budget are increased as follows:

Item	Fund	Department	Budget Control Level	Amount
4.1	General Subfund (00100)	Department of Neighborhoods (DON)	Director's Office (00100-I3100)	$23,750
4.2	2008 Parks Levy Fund (33860)	Department of Parks and Recreation (DPR)	2008 Parks Levy- Cultural Facilities (33860-K720021)	$145,500
4.3	2008 Parks Levy Fund (33860)	Department of Parks and Recreation (DPR)	2008 Parks Levy-Opportunity Fund (33860-K72440)	$500,000
4.4	2008 Parks Levy Fund (33860)	Department of Parks and Recreation (DPR)	2008 Parks Levy-Opportunity Fund (33860-K72440)	$500,000
4.5	2008 Parks Levy Fund (33860)	Department of Parks and Recreation (DPR)	2008 Parks Levy-Opportunity Fund (33860-K72440)	$130,000
4.6	2008 Parks Levy Fund (33860)	Department of Parks and Recreation (DPR)	2008 Parks Levy-Opportunity Fund (33860-K72440)	$500,000
4.7	General Subfund (00100)	Finance General (FG)	Reserves (00100-2QD00)	$600,000
4.8	Human Services Operating Fund (16200)	Human Services Department (HSD)	Aging and Disability Services - Area Agency on Aging (16200-H60AD)	$268,203
4.9	Human Services Operating Fund (16200)	Human Services Department (HSD)	Youth and Family Empowerment (16200-H20YF)	$52,000
4.10	Human Services Operating Fund (16200)	Human Services Department (HSD)	Community Support and Assistance (16200-H230ET)	$200,000
4.11	General Subfund (00100)	Executive	Civil Rights (00100-X1R00)	$68,350

Item	Fund	Department	Budget Control Level	Amount
4.12	General Subfund (00100)	Executive	Office of Economic Development (00100-X1D00)	$50,000
4.13	General Subfund (00100)	Executive	Office of Sustainability and Environment (00100-X1000)	$49,635
4.14	General Subfund (00100)	Executive	Office of Sustainability and Environment (00100-X1000)	$1,582,290
4.15	General Subfund (00100)	Executive	Office of Sustainability and Environment (00100-X1000)	$40,000
4.16	General Subfund (00100)	Seattle Police Department (SPD)	Chief of Police (00100-P1000)	$411,539
4.17	General Subfund (00100)	Seattle Police Department (SPD)	Chief of Police (00100-P1000)	$357,518
4.18	General Subfund (00100)	Seattle Police Department (SPD)	Chief of Police (00100-P1000)	$750,000
4.19	General Subfund (00100)	Seattle Police Department (SPD)	Chief of Police (00100-P1000)	$416,929
4.20	General Subfund (00100)	Seattle Police Department (SPD)	Chief of Police (00100-P1000)	$349,000
4.21	General Subfund (00100)	Seattle Police Department (SPD)	Chief of Police (00100-P1000)	$1,956,923
4.22	General Subfund (00100)	Seattle Police Department (SPD)	Chief of Police (00100-P1000)	$405,000
4.23	General Subfund (00100)	Seattle Police Department (SPD)	Chief of Police (00100-P1000)	$360,000
4.24	General Subfund (00100)	Seattle Police Department (SPD)	Chief of Police (00100-P1000)	$36,760
4.25	General Subfund (00100)	Seattle Police Department (SPD)	Narcotics Investigations (00100-P7700)	$113,203
4.26	General Subfund (00100)	Seattle Police Department (SPD)	Violent Crimes Investigations (00100-P7100)	$290,960
4.27	General Subfund (00100)	Seattle Police Department (SPD)	Narcotics Investigations (00100-P7700)	$89,868

Item	Fund	Department	Budget Control Level	Amount
4.28	General Subfund (00100)	Seattle Police Department (SPD)	Special Operations (00100-P3400)	$25,272
4.29	General Subfund (00100)	Seattle Police Department (SPD)	Special Operations (00100-P3400)	$88,571
4.30	General Subfund (00100)	Seattle Police Department (SPD)	Violent Crimes Investigations (00100-P7100)	$37,570
4.31	General Subfund (00100)	Seattle Police Department (SPD)	Special Investigations (00100-P7800)	$53,486
4.32	General Subfund (00100)	Seattle Police Department (SPD)	Violent Crimes Investigations (00100-P7100)	$18,744
4.33	General Subfund (00100)	Seattle Police Department (SPD)	Criminal Investigations Administration (00100-P7000)	$42,096
4.34	General Subfund (00100)	Seattle Police Department (SPD)	Field Support Administration (00100-P8000)	$618,584
4.35	General Subfund (00100)	Seattle Police Department (SPD)	Compliance and Professional Standards Bureau (00100-P2000)	$60,000
4.36	General Subfund (00100)	Seattle Fire Department (SFD)	Grants & Reimbursables (00100-F6000)	$1,472,458
4.37	General Subfund (00100)	Seattle Fire Department (SFD)	Grants & Reimbursables (00100-F6000)	$26,396
4.38	General Subfund (00100)	Seattle Fire Department (SFD)	Grants & Reimbursables (00100-F6000)	$245,000
4.39	General Subfund (00100)	Seattle Fire Department (SFD)	Grants & Reimbursables (00100-F6000)	$500,000
4.40	General Subfund (00100)	Seattle Fire Department (SFD)	Grants & Reimbursables (00100-F6000)	$20,000
4.41	General Subfund (00100)	Seattle Fire Department (SFD)	Grants & Reimbursables (00100-F6000)	$15,000
4.42	General Subfund (00100)	Seattle Fire Department (SFD)	Grants & Reimbursables (00100-F6000)	$27,602
4.43	General Subfund (00100)	Seattle Fire Department (SFD)	Grants & Reimbursables (00100-F6000)	$475,000

Item	Fund	Department	Budget Control Level	Amount
Total				$13,973,207

Unspent funds so appropriated shall carry forward to subsequent fiscal years until they are exhausted or abandoned by ordinance.

Section 5. The following new positions are created in the Human Services Department, Seattle Fire Department, and Seattle Police Department:

Item	Department	Position Title	Position Status	Positions
5.1	Human Services Department (HSD)	Plng&Dev Spec,Sr	Full-Time	1.0
5.2	Human Services Department (HSD)	Grants&Contracts Supv	Full-Time	1.0
5.3	Human Services Department (HSD)	Fin Anlyst,Asst	Full-Time	1.0
5.4	Seattle Fire Department (SFD)	Fire Protection Engr	Full-Time	1.0
5.5	Seattle Police Department (SPD)	StratAdvsr2,CSPI&P	Full-Time	1.0
5.6	Seattle Police Department (SPD)	Mgmt Systs Anlyst	Part-Time	1.0
Total				6.0

The Director of the Human Services Department, the Fire Chief, and the Chief of Police are authorized to fill these positions subject to applicable civil service and personnel rules and laws.

Section 6. The following new positions, which are exempt from Civil Service and Public Safety Civil Service rules and laws, are created in the Department of Education and Early

Learning, Department of Information Technology, the Law Department and the Executive Department:

Item	Department	Position Title	Position Status	Positions
6.1	Department of Education and Early Learning (DEEL)	Manager 1	Full-Time	1.0
6.2	Department of Information Technology (DOIT)	Info Technol Prof A,Exempt	Full-Time	1.0
6.3	Law Department (LAW)	City Attorney, Asst.	Full-Time	1.0
6.4	Law Department (LAW)	Paralegal, Sr.	Full-Time	1.0
6.5	Executive	StratAdvsr2,Exempt	Full-Time	1.0
Total				5.0

The Mayor or the Mayor's designee, the Director of Education, the Chief Technology Officer, and the City Attorney are authorized to fill these positions subject to applicable personnel rules and laws.

Section 7. The appropriations for the following items in the 2015 Budget are modified, as follows:

Item	Fund	Department	Budget Control Level	Amount
7.1	2008 Multipurpose LTGO Bond Fund (35200)	Department of Finance & Administrative	Neighborhood Fire Stations (35200-A1FL1)	$120,993

Item	Fund	Department	Budget Control Level	Amount
		Services (FAS)	Fire Stations - Land Acquisition (35200-A1FL101)	($120,993)
7.2	2003 Fire Facilities Subfund (34440)	Department of Finance & Administrative Services (FAS)	Fire Stations - Land Acquisitions (34440-A1FL101)	$120,993
			Neighborhood Fire Stations (34440-A1FL1)	($120,993)
7.3	City Light Fund (41000)	Seattle City Light (SCL)	Short-Term Purchased Power (41000-SCL710)	$4,200,000
			Long-Term Purchased Power (41000-SCL720)	($4,200,000)
7.4	City Light Fund (41000)	Seattle City Light (SCL)	General Expenses (41000-SCL800)	$3,800,000
			Taxes (41000-SCL820)	($3,800,000)
7.5	City Light Fund (41000)	Seattle City Light (SCL)	Compliance and Security (41000-SCL900)	$700,000
			Financial Services - O&M (41000-SCL500)	($700,000)
7.6	City Light Fund (41000)	Seattle City Light (SCL)	Power Supply O&M (41000-SCL210)	$1,100,000
			Debt Service (41000-SCL810)	($1,100,000)

Item	Fund	Department	Budget Control Level	Amount
7.7	General Subfund (00100)	Seattle Police Department (SPD)	Field Support Administration (00100-P8000)	$297,708
		Finance General (FG)	Reserves (00100-2QD00)	($297,708)
7.8	General Subfund (00100)	Seattle Police Department (SPD)	Compliance and Professional Standards Bureau (00100-P2000)	$1,392,300
		Finance General (FG)	Reserves (00100-2QD00)	($1,392,300)
7.9	General Subfund (00100)	Seattle Fire Department (SFD)	Operations (00100-F3000)	$176,320
		Finance General (FG)	Reserves (00100-2QD00)	($176,320)
Total				$0

Section 8. The appropriations for the following items in the 2015 Budget are modified, as follows:

Item	Fund	Department	Budget Control Level	Amount
8.1	General Subfund (00100)	Executive	Office of Economic Development (00100-X1D00)	$450,000
	Human Services Operating Fund (16200)	Human Services Department (HSD)	Youth and Family Empowerment (16200-H20YF)	($450,000)
Total				$0

Section 9. Appropriations in the 2015 Adopted Budget and project allocations in the 2015-2020 Adopted Capital Improvement Program as adjusted by subsequent ordinance for the Seattle City Light, are further modified as follows:

Item	Fund	Budget Control Level	BCL Appropriation Change	CIP Project Name	2015 Project Allocation (in $000s)
9.1	City Light Fund (41000)	Power Supply & Environmental Affairs - CIP (41000-SCL250)	$0	Boundary Powerhouse - Unit 56 Generator Rebuild (6354)	((~~$5,025~~)) $7,625
				Ross Powerhouse - Replace Transformer Banks 42 and 44 (6541)	((~~$7,713~~)) $6,213
				Skagit - Sewer System Rehabilitation (6232)	((~~$1,192~~)) $592
				Boundary Powerhouse - Unit 56 Turbine Runner Replacement (6490)	((~~$3,034~~)) $2,534
9.2	City Light Fund (41000)	Financial Services– CIP (41000-SCL550)	$0	Information Technology Infrastructure (9915)	((~~$3,249~~)) $2,449
				IT Security Upgrades (9960)	((~~$1,419~~)) $2,219

Item	Fund	Budget Control Level	BCL Appropriation Change	CIP Project Name	2015 Project Allocation (in $000s)
9.3	City Light Fund (41000)	Transmission and Distribution – CIP (41000-SCL360)	$781,978	Underground Customer Driven Capacity Additions (8360)	(($~~$2,855~~)) $4,155
		Customer Focused – CIP (41000-SCL370)	($781,978)	Overhead and Underground Relocations (8369)	(($~~$2,366~~)) $1,066
9.4	City Light Fund (41000)	Transmission and Distribution – CIP (41000-SCL360)	$600,000	Underground System Capacity Additions (8361)	(($~~$2,596~~)) $5,596
				Overhead Equipment Replacements (8351)	(($~~$20,499~~)) $18,099
9.5	City Light Fund (41000)	Customer Focused – CIP (41000-SCL370)	$200,000	Large Overhead and Underground Services (8365)	(($~~$2,838~~)) $1,338
				Medium Overhead and Underground Services (8366)	(($~~$13,254~~)) $14,954
9.6	City Light Fund (41000)	Customer Focused – CIP (41000-SCL370)	$0	Meter Additions (8054)	(($~~$2,919~~)) $3,519
				State Route 520 Bridge Relocations (8435)	(($~~$600~~)) $0
Net Change			$800,000		$800

All allocation modifications in this item shall operate for the purposes of increasing or decreasing the base for the limit imposed by subsection 4(c) of Ordinance 124648.

Section 10. Appropriations in the 2015 Adopted Budget and project allocations in the 2015-2020 Adopted Capital Improvement Program as adjusted by subsequent ordinance for the Seattle Public Utilities, are further modified as follows:

Item	Fund	Budget Control Level	BCL Appropriation Change	CIP Project Name	2015 Project Allocation (in $000s)
10.1	Water Fund (43000)	Distribution (43000-C110B)	$0	Water Infrastructure - Service Renewal (C1109)	((~~$4,986~~)) $6,486
				Watermain Rehabilitation (C1129)	((~~$3,137~~)) $1,637
10.2	Drainage & Wastewater Fund (44010)	Flooding, Sewer Back-up, and Landslides (44010-C380B)	$0	Madison Valley Long Term Solution (C3805)	((~~$0~~)) $2,559
				Sanitary Sewer Overflow Capacity (C3804)	((~~$4,361~~)) $1,802
10.3	Drainage & Wastewater Fund (44010)	Combined Sewer Overflows (44010-C360B)	$0	Future CSO Projects (C3612)	((~~$6,709~~)) $8,709
				S Genesee Combined Sewer Overflow (C3608)	((~~$480~~)) $2,080
				S Henderson Combined Sewer Overflow Storage (C3609)	((~~$26,761~~)) $23,161

Item	Fund	Budget Control Level	BCL Appropriation Change	CIP Project Name	2015 Project Allocation (in $000s)
10.4	Drainage & Wastewater Fund (44010)	Rehabilitation (44010-C370B)	$0	Point Sewer Pipe Rehabilitation (C3704)	((~~$2,152~~)) $3,652
				Emergency Rehabilitation (C3705)	((~~$598~~)) $2,098
				Pump Station & Force Main Improvements (C3703)	((~~$4,183~~)) $1,183
10.5	Drainage & Wastewater Fund (44010)	Rehabilitation (44010-C370B)	$4,000,000	No Dig Pipe & Maintenance Rehabilitation (C3707)	((~~$2,500~~)) $6,500
		Combined Sewer Overflows (44010-C360B)	($4,000,000)	Green Stormwater Infrastructure Program (C3610)	((~~$9,635~~)) $5,635
10.6	Drainage & Wastewater Fund (44010	Protection of Beneficial Uses (44010-C333B)	$500,000	Venema Ck Natural Drainage Sys (C3333)	((~~$2,142~~)) $2,392
				Taylor Ck Culvert Replacement (C3533)	((~~$800~~)) $1,050
		Sediments (44010-C350B)	($500,000)	Sediment Remediation – DWF (C3503)	((~~$4,797~~)) $4,297
Net Change			$0		$0

All allocation modifications in this item shall operate for the purposes of increasing or decreasing the base for the limit imposed by subsection 4(c) of Ordinance 124648.

Section 11. In accordance with RCW 35.32A.060, by reason of the facts above stated, some of the foregoing appropriations are made to meet actual necessary expenditures of the City for which insufficient appropriations have been made, due to causes which could not reasonably have been foreseen at the time of the making of the 2015 Budget.

Section 12. Any act consistent with the authority of this ordinance taken prior to its effective date is hereby ratified and confirmed.

Section 13. This ordinance shall take effect and be in force 30 days after its approval by the Mayor, but if not approved and returned by the Mayor within ten days after presentation, it shall take effect as provided by Seattle Municipal Code Section 1.04.020.

Passed by a 3/4 vote of all the members of the City Council the 14th day of December, 2015, and signed by me in open session in authentication of its passage this 14th day of December, 2015.

President _____ of the City Council

Approved by me this 17th day of December, 2015.

Edward B. Murray, Mayor

Filed by me this 17th day of December, 2015.

Monica Martinez Simmons, City Clerk

(Seal)

STATE OF WASHINGTON -- KING COUNTY

--ss.

332162 No.

CITY OF SEATTLE,CLERKS OFFICE

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:124956-124968 TITLE

was published on

01/08/16

The amount of the fee charged for the foregoing publication is the sum of $219.47 which amount has been paid in full.

MELISSA M. DOWD
STATE OF WASHINGTON
NOTARY PUBLIC
MY COMMISSION EXPIRES
11-21-19

Subscribed and sworn to before me on

01/08/2016

Notary public for the State of Washington,
residing in Seattle

Affidavit of Publication

State of Washington, King County

City of Seattle

The full text of the following legislation, passed by the City Council on December 14, 2015, and published below by title only, will be mailed upon request, or can be accessed at http://clerk.seattle.gov. For information on upcoming meetings of the Seattle City Council, please visit http://www.seattle.gov/council/calendar. Contact: Office of the City Clerk at (206) 684-8344.

Ord 124956

AN ORDINANCE appropriating money to pay certain audited claims and ordering the payment thereof.

Ord 124957

AN ORDINANCE related to cable television; authorizing the Mayor or the Mayor's designee to enter into a renewed Cable Television Franchise Agreement with Comcast Cable Communications Management, LLC; and authorizing the Chief Technology Officer to enter into other agreements for the purpose of implementing or administering the renewed franchise.

Ord 124958

AN ORDINANCE approving and confirming the plat of "Greenbelt Station" in the portions of Southwest 1/4 of Northeast 1/4 of Section 34, Township 24 North, Range 4 East, W.M. in King County, Washington.

Ord 124959

AN ORDINANCE relating to City employment commonly referred to as the Fourth Quarter 2015 Employment Ordinance; establishing new salaries that implement 2016 increases required by Ordinance 124490; amending Ordinance 124927; increasing funds; designating positions as exempt from Civil Service status; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Ord 124960

AN ORDINANCE relating to employment in Seattle; amending Chapters 14.16, 14.17, 14.19, and 14.20 of the Seattle Municipal Code to prescribe additional remedies and enforcement procedures, harmonize ordinance language, and add provisions to facilitate compliance; amending Section 3.14.931 of the Seattle Municipal Code to update duties of the Seattle Human Rights Commission; and amending Section 5.55.230 of the Seattle Municipal Code to require labor standards compliance for business license tax certificates.

Ord 124961

AN ORDINANCE authorizing, in 2015, acceptance of funding from non-City sources; authorizing the heads of the Executive Department, City Budget Office, Department of Neighborhoods, Department of Parks and Recreation, Human Services Department, Seattle Fire Department, Seattle Police Department, Department of Information Technology, and Seattle Public Utilities to accept specified grants, private funding donations and subsidized loans and to execute, deliver, and perform corresponding agreements; and ratifying and confirming certain prior acts.

Ord 124962

AN ORDINANCE relating to the 2015 Budget; amending Ordinance 124648, which adopted the 2015 Budget, including the 2015-2020 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; revising project allocations for certain projects in the 2015-2020 CIP; creating both exempt and nonexempt positions; and ratifying and confirming certain prior acts; all by a 3/4 vote of the City Council.

Ord 124963

AN ORDINANCE relating to the creation of a Title 6 business license; adding a new Chapter 6.208 to the Seattle Municipal Code; and amending Sections 5.30.030, 5.32.150, 5.55.230, 6.10.005, 6.20.050, 6.214.310, 6.250.030, 6.500.140, 7.04.645, 21.16.060, 21.16.080, and 22.214.060 of the Seattle Municipal Code.

Ord 124964

AN ORDINANCE relating to historic preservation; imposing controls upon the Seattle Post-Intelligencer Globe, a landmark designated by the Landmarks Preservation Board under Chapter 25.12 of the Seattle Municipal Code, and adding it to the Table of Historical Landmarks contained in Chapter 25.32 of the Seattle Municipal Code.

Ord 124965

AN ORDINANCE relating to Seattle Public Utilities; authorizing the Director of Seattle Public Utilities to execute amendments to wheeling agreements between The City of Seattle and North City Water District and between The City of Seattle and Olympic View Water and Sewer District.

Ord 124966

AN ORDINANCE relating to Seattle Public Utilities; authorizing the Director of Seattle Public Utilities to enter into a Joint Project Agreement with King County to design, construct, operate, and maintain the Ship Canal Water Quality Project, in partial fulfillment of the objectives of the Consent Decree authorized under Ordinances 123908 and 124129, and the "Plan to Protect Seattle's Waterways" authorized under Ordinance 124766, to reduce Combined Sewer Overflows; and ratifying and confirming certain prior acts.

Ord 124967

AN ORDINANCE vacating the south 168 feet of the alley adjacent to Lots 17 through 24, lying between Block 55 and Block 56, Boston Company's Plat of West Seattle, near the Alaska Junction of the West Seattle neighborhood of Seattle, on the petition of Fauntleroy Place LLC (Clerk File 308171), and ratifying and confirming certain prior acts.

Ord. 124968

AN ORDINANCE relating to taxicab, transportation network company, and for-hire vehicle drivers; amending Section 6.310.110 of the Seattle Municipal Code; adding a new Section 6.310.735 to the Seattle Municipal Code; and authorizing the election of driver representatives.

Date of publication in the Seattle Daily Journal of Commerce, January 8, 2016.

1/8(332162)