

Ordinance No. 123007

Council Bill No. 116546

AN ORDINANCE authorizing, in 2009, acceptance of funding from non-City sources; authorizing the heads of the Seattle Public Library, the Seattle Department of Transportation, the Seattle Police Department, the Seattle Public Utilities, the Department of Parks and Recreation, the Seattle Fire Department, the Seattle Office for Civil Rights, the Office for Education, and the Fleets and Facilities Department to accept specified grants and private funding and to execute, deliver, and perform corresponding agreements.

The City of Seattle - Legislative Department

Council Bill/Ordinance sponsored by: *Jan Jordan*
Councilmember

Committee Action:

Pass as amended y- JG, SC

6-8-09 Passed 8-0 (TR excused)

CF No. _____

Date Introduced:	<u>6-1-09</u>	
Date 1st Referred:	To: (committee)	
<u>6-1-09</u>	<u>Finance and Budget</u>	
Date Re - Referred:	To: (committee)	
Date Re - Referred:	To: (committee)	
Date of Final Passage:	Full Council Vote:	
<u>6-8-09</u>	<u>8-0</u>	
Date Presented to Mayor:	Date Approved:	
<u>6-9-09</u>	<u>6-10-09</u>	
Date Returned to City Clerk:	Date Published:	T.O. <input checked="" type="checkbox"/> F.T. <input type="checkbox"/>
<u>6-18-09</u>	<u>5 P</u>	
Date Vetoed by Mayor:	Date Veto Published:	
Date Passed Over Veto:	Veto Sustained:	

This file is complete and ready for presentation to Full Council. Committee: _____ (initial/date)

Law Department

Law Dept. Review
 OMP Review
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ORDINANCE 123007

AN ORDINANCE authorizing, in 2009, acceptance of funding from non-City sources; authorizing the heads of the Seattle Public Library, the Seattle Department of Transportation, the Seattle Police Department, the Seattle Public Utilities, the Department of Parks and Recreation, the Seattle Fire Department, the Seattle Office for Civil Rights, the Office for Education, and the Fleets and Facilities Department to accept specified grants and private funding and to execute, deliver, and perform corresponding agreements.

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The Chief of Police, Superintendent of the Department of Parks and Recreation, the Director of Fleets and Facilities, the Director of the Office for Education, the Fire Chief, the Director of the Seattle Office for Civil Rights, and the City Librarian of the Seattle Public Library, are hereby authorized to accept the following non-City funding from the grantors listed below, and to execute, deliver, and perform on behalf of the City of Seattle, agreements for the purposes described below. The funds, when received, shall be deposited in the receiving fund identified below to support, or as reimbursement for, the corresponding appropriations set forth in the ordinance that was introduced as C.B. 110545.

Item	Department	Grantor	Purpose	Amount	Receiving Fund
1.1	Department of Parks and Recreation	Puget Sound Energy	Southwest Pool Efficiency Grant	\$165,000	Cumulative Reserve Subfund - Unrestricted Subaccount (00164)
1.2	Department of Parks and Recreation	Urban Sparks	Urban Sparks Alki Statue of Liberty Maintenance Donation	\$60,000	Park and Recreation Fund (10200)
1.3	Department of Neighborhoods	Title XIX Medicaid Funds	Federal Title XIX Medicaid funds.	\$260,000	Educational & Developmental Services Fund (17856)



Item	Department	Grantor	Purpose	Amount	Receiving Fund
1.4	Fleets and Facilities Department	Environmental Protection Agency (EPA)	Hybrid Diesel Electric Truck Grant Acceptance	\$90,000	Fleets and Facilities Fund (50300)
1.5	Seattle Fire Department	Department of Homeland Security, Federal Emergency Management Agency, Assistance to Firefighters Grant Program	Grant for Firefighting Equipment and Supplies	\$417,300	General Subfund (00100)
1.6	Seattle Fire Department	U.S. Department of Homeland Security, Office of Intelligence and Analysis	Grant for Participation in Homeland Security Training Program	\$103,233	General Subfund (00100)
1.7	Seattle Fire Department	The U.S. Department of Homeland Security, Interagency Biologic Restoration Demonstration Program	Grant to Develop a Local Response Plan to a Biological Agent Release	\$66,203	General Subfund (00100)
1.8	Seattle Fire Department	Washington State Pre-Hospital Participation Grant	Grant to Support Local Emergency Medical Service	\$1,700	General Subfund (00100)
1.9	Seattle Fire Department	State of Washington Office of the State Fire Marshal, Firefighter Traing Program	Grant for Training Fire Department Recruits	\$14,400	General Subfund (00100)
1.10	Seattle Fire Department	U.S. Department of Homeland Security, Federal Emergency Management Agency, Urban Search and Rescue Program	Grant for Search and Rescue Team Member Deployment for the Presidential Inauguration	\$12,364	General Subfund (00100)



Item	Department	Grantor	Purpose	Amount	Receiving Fund
1.11	Seattle Office for Civil Rights	US Department of Housing and Urban Development (HUD)	Accepting Grant Funds and Authorizing Expenditure	\$193,412	General Subfund (00100)
1.12	Seattle Office for Civil Rights	US Equal Employment Opportunity Commission (EEOC)	Accepting Grant Funds from EEOC and Authorizing Expenditure	\$42,520	General Subfund (00100)
1.13	Seattle Police Department	King County E-911 Tax Levy	PSAP Revenue-Supported Positions and Program Activities	\$210,526	General Subfund (00100)
1.14	Seattle Police Department	Sound Transit	Traffic Control and Exercise Support for Light Rail Start Up	\$99,774	General Subfund (00100)
1.15	Seattle Police Department	Washington State Department of Transportation	Alaskan Way Viaduct Traffic Control Services	\$117,000	General Subfund (00100)
1.16	Seattle Police Department	Washington Traffic Safety Commission	Lidar Purchase for School Zone Enforcement	\$18,540	General Subfund (00100)
1.17	Seattle Police Department	Washington, D.C. Metropolitan Police Department	Reimbursement for Seattle Police Presidential Inauguration Support Team	\$122,239	General Subfund (00100)
1.18	Seattle Police Department	Seattle Housing Authority	SHA Grant for Police Officers	\$446,164	General Subfund (00100)
1.19	Seattle Police Department	Battelle Memorial Institute, Pacific Northwest National Labs	IBRD Lieutenant Grant	\$128,000	General Subfund (00100)
1.20	Seattle Police Department	Battelle Memorial Institute, Pacific Northwest National Labs	West Coast Maritime Preventative Radiological/Nuclear Detection Pilot Project	\$20,000	General Subfund (00100)
1.21	Seattle Police Department	Washington State Parks and Recreation Commission	Safer Boating Supplemental Grant	\$14,036	General Subfund (00100)



Item	Department	Grantor	Purpose	Amount	Receiving Fund
1.22	Seattle Public Library	Federal Institute of Museum and Library Services via Hennepin County Library, Minnesota	Seattle Media Mashup Grant	\$15,000	Library Intellectual Environment Fund (10440)
1.23	Seattle Public Library	Federal Institute of Museum and Library Services, via Washington State Office of the Secretary of State, Washington State Library	Assistive Technology CCTV Equipment	\$5,000	Library Intellectual Environment Fund (10440)
Total				\$2,622,411	

Section 2. The Director of the Seattle Department of Transportation, the Chief of the Seattle Police Department, and the Director of Seattle Public Utilities are hereby authorized to accept the following non-City funding from the grantors listed below, and to execute, deliver, and perform on behalf of the City of Seattle, agreements for the purposes described below. These resources, when received, shall be deposited in the receiving funds described below:

Item	Department	Grantor	Purpose	Amount	Receiving Fund
2.1	Seattle Department of Transportation	4Culture	King Street Station Multimodal Terminal - 4Culture	\$27,850	Transportation Operating Fund (10310)
2.2	Seattle Police Department	Drug Enforcement Administration, U.S. Department of Justice	OCDETF Investigations Case Work	\$72,000	General Subfund (00100)
2.3	Seattle Police Department	King County Office of Emergency Management	Personal Protective Equipment Purchase Supplemental Grant	\$12,785	General Subfund (00100)



Item	Department	Grantor	Purpose	Amount	Receiving Fund
2.4	Seattle Public Utilities	King County Flood Control District	35th Avenue NE Culvert Replacement Project	\$2,350,000	Drainage and Wastewater Fund (44010)
2.5	Seattle Public Utilities	King County Flood Control District	South Park Pump Station Project	\$2,250,000	Drainage and Wastewater Fund (44010)
Total				\$4,712,635	

Section 3. Any act pursuant to the authority of this ordinance taken after the passage of this ordinance is hereby ratified and confirmed. If any provision of this ordinance is determined to be invalid or unenforceable the remainder shall nonetheless remain in full force and effect.

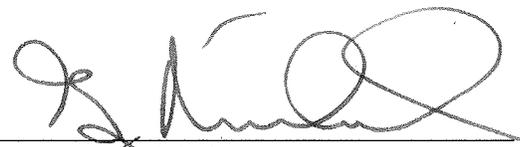
Section 4. This ordinance shall take effect and be in force thirty (30) days from and after its approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days after presentation, it shall take effect as provided by Municipal Code Section 1.04.020.

Passed by the City Council the 8th day of June, 2009, and signed by me in open session in authentication of its passage this 8th day of June, 2009.



President _____ of the City Council

Approved by me this 10th day of June, 2009.



Gregory J. Nickels, Mayor

Filed by me this 18th day of June, 2009.

Acting


City Clerk

(Seal)



FISCAL NOTE FOR NON-CAPITAL PROJECTS

Department:	Contact Person/Phone:	DOF Analyst/Phone:
Finance	Glen Lee/684-8079	Amanda Allen/ 684-8894

Legislation Title:

AN ORDINANCE authorizing, in 2009, acceptance of funding from non-City sources; authorizing the heads of the Seattle Public Library, the Seattle Department of Transportation, the Seattle Police Department, the Seattle Public Utilities, the Department of Parks and Recreation, the Seattle Fire Department, the Seattle Office for Civil Rights, the Office for Education, and the Fleets and Facilities Department to accept specified grants and private funding and to execute, deliver, and perform corresponding agreements.

• **Summary of the Legislation:**

This Council Bill accepts grants and private funds from various agencies and organizations.

- **Background:** *(Include brief description of the purpose and context of legislation and include record of previous legislation and funding history, if applicable):*

During the course of a year, City departments receive grant awards or opportunities for other funding resources that are not anticipated in the adopted budget. In January 2004, the Department of Finance began compiling into a single ordinance each quarter, departmental grants and similar agreements that arose each quarter of the year. The attached ordinance contains grant-related requests received during the first quarter of 2009. Where required, corresponding appropriations for items in this Bill are included in the Department of Finance's 2009 First Quarter Supplemental Ordinance.

- *Please check one of the following:*

This legislation does not have any financial implications. *(Stop here and delete the remainder of this document prior to saving and printing.)*

This legislation has financial implications.

Information on the following pages provides detailed descriptions of the financial and program implications of this ordinance.



- **What is the financial cost of not implementing the legislation?** *(Estimate the costs to the City of not implementing the legislation, including estimated costs to maintain or expand an existing facility or the cost avoidance due to replacement of an existing facility, potential conflicts with regulatory requirements, or other potential costs if the legislation is not implemented.)*

The City would not receive \$7.3 million in grant funding.

- **What are the possible alternatives to the legislation that could achieve the same or similar objectives?** *(Include any potential alternatives to the proposed legislation, such as reducing fee-supported activities, identifying outside funding sources for fee-supported activities, etc.)*

The same objectives could not be achieved without this legislation.

- **Is the legislation subject to public hearing requirements:** *(If yes, what public hearings have been held to date, and/or what plans are in place to hold a public hearing(s) in the future.)*

No.

- **Other Issues:**

None.

Please list attachments to the fiscal note below:

Attachment 1 – 2009 First Quarter Supplemental Grant Ordinance Fiscal Note Detail



Attachment 1 –

2009 First Quarter Supplemental Grant Ordinance Fiscal Note Detail

Item	Title/Description	Amount
Section 1 – Appropriating Grant Resources		
1.1	Southwest Pool Efficiency Grant (Department of Parks and Recreation - Cumulative Reserve Subfund - Unrestricted Subaccount - 00164)	\$165,000
	This item increases support to the Building Component Renovations Program (K72444) by \$165,000 from Puget Sound Energy. This is a conservation grant for efficient boilers and heat recovery units to reimburse qualifying work performed at the SouthWest Pool facility (K732324). This grant supports the existing Utility Conservation Program (K732336). The grant has already been received, and there is no expiration date or any match requirement.	
1.2	Urban Sparks Alki Statue of Liberty Maintenance Donation (Department of Parks and Recreation - Park and Recreation Fund - 10200)	\$60,000
	This item increases support to the Planning, Development, and Acquisition BCL (K370C) by \$60,000 from Urban Sparks, a local nonprofit company. The money will be used for maintenance of the Alki Statue of Liberty and the recently constructed plaza over the next 10 years. This donation will be received in the first quarter of 2009, and does not require a city match. The grant does not have an expiration date.	
1.3	Federal Title XIX Medicaid funds. (Department of Neighborhoods - Educational & Developmental Services Fund - 17856)	\$260,000
	This action increases support to the Office for Education (OFE) at the Department of Neighborhoods by \$260,000 from Federal Title XIX Medicaid funds. The grant funding will be used to augment the Family Support Worker program, which is funded by the 2004 Families & Education Levy. Medicaid matches 50% of the costs incurred by the Seattle Public Schools (SPS) for family support activities. SPS bills OFE for these funds as they complete family support activities throughout the year.	
1.4	Hybrid Diesel Electric Truck Grant Acceptance (Fleets and Facilities Department - Fleets and Facilities Fund - 50300)	\$90,000
	This item increases support to the Fleets Division by \$90,000 from the Environmental Protection Agency (EPA). This grant will provide funding towards the purchase of four hybrid electric trucks. The grant will be received within the first two quarters of 2009. This is an EPA grant made to a consortium of Washington government agencies, including the City of Seattle. The grant does not entirely pay for the vehicles, and the anticipated balance will come from the City's Fleets capital replacement fund.	
1.5	Grant for Firefighting Equipment and Supplies (Seattle Fire Department - General Subfund - 00100)	\$417,300
	This item increases support to the Operations Division by \$417,300 from the federal government. This grant will fund the purchase of thermal imaging cameras for all engine and ladder companies. These cameras are heat sensitive and aid significantly in locating fallen civilians or firefighters as well as the seat of the fire in dense smoke environments within structures. This device enhances tactics for rescue and rapid extinguishing of fires to prevent spread to other	



Item	Title/Description	Amount
	rooms or structures. In addition, the grant provides firefighting foam and ejectors for its application. This is a new generation of foam that requires a reduced concentration to extend prolonged attacks and is environmentally friendly because it is rapidly biodegradable. This is a twelve month grant during which funded items are to be purchased and deployed for use. While it requires a twenty percent local match (\$83,460), no additional appropriation is needed for that local match as it will be provided from the SFD equipment budget which would purchase a lesser amount of these items if no grant were awarded. Local funds have been leveraged by using already appropriated funds to cover the local match. No positions are supported by this grant.	
1.6	Grant for Participation in Homeland Security Training Program (Seattle Fire Department - General Subfund - 00100)	\$103,233
	This item increases support to the Operations Division by \$103,233 for the cost of detailing a Seattle firefighter to engage in a terrorism response training program in the Washington, D. C. area. These funds are based on the cost for salary and benefits for this firefighter and are intended to be used for any backfill costs associated with this reassignment. As a local agency representative, this firefighter will work on the collection, review and management of national homeland security information with the intent of transferring such skills learned in this year-long assignment to benefit the local terror management and response community. This assignment began on February 9, 2009 and concludes on February 8, 2010. No city match is required and no new positions are created by this grant.	
1.7	Grant to Develop a Local Response Plan to a Biological Agent Release (Seattle Fire Department - General Subfund - 00100)	\$66,203
	This item increases support to the Operations Division by \$66,203 to allow the Seattle Fire Department to work with a group of regional experts in all aspects of emergency management and public safety to review and validate identified gaps and needs for recovery and restoration following the release of a biological agent in the Seattle Urban Area. The purpose of this effort is to engage the expertise of the Department's HAZMAT and EMS teams to ensure the appropriateness of processes and procedures developed for inclusion in the Consequence Management Plan specific to the Seattle Urban Area. This will include participation in the projects Planning Group, composed of members from local, state and federal emergency management agencies, to review and assist in the development of plan materials. No local match is required and no new positions are created due to this award which covers a twelve month period beginning January 1, 2009.	
1.8	Grant to Support Local Emergency Medical Service (Seattle Fire Department - General Subfund - 00100)	\$1,700
	This item increases support to the Medic One program in the Operations Division by \$1,700 to use for trauma care related cost. This may include equipment, supplies and training costs. This funding will be used by the Fire Department for medical supplies. This is a non-competitive award from the state of Washington to provide some support to verified trauma agencies. It is legislated by the Trauma Care Funding Act of 1997. This is a one year grant and involves no local match or creation of positions.	



Item	Title/Description	Amount
1.9	Grant for Training Fire Department Recruits (Seattle Fire Department - General Subfund - 00100)	\$14,400
	This item increases support to the Training Division of the Seattle Fire Department by \$14,400 for costs associated with the training of recruit class #96 that began training on 2/4/2009 and will complete this training on 5/8/2009. Funding may be used for any direct cost associated with this training. This funding is from a non-competitive grant program funded and operated by the state of Washington to support all fire agencies with the cost of initial firefighter training. No local match is required and no new positions are created from these grant funds.	
1.10	Grant for Search and Rescue Team Member Deployment for the Presidential Inauguration (Seattle Fire Department - General Subfund - 00100)	\$12,364
	This item increases support to the Operations Division by \$12,364 from the federal government for the overtime and backfill personnel costs for sending a Seattle firefighter to participate on the Presidential Inaugural security team. This firefighter is a member of the federally-sponsored regional Urban Search and Rescue Team (USR) that can be deployed for national events and emergencies. USR members are highly trained in a number of critical response areas including response team leadership in the case of the individual requested to participate on this security team. This deployment allowed for the pre-positioning of personnel from many of the USR teams around the county along with equipment that would be needed in the event of an incident requiring search and rescue responses. This funding required no local match and did not create any new positions.	
1.11	Accepting Grant Funds and Authorizing Expenditure (Seattle Office for Civil Rights - General Subfund - 00100)	\$193,412
	This item increases support to Enforcement Division by \$193,412 from the US Dept of HUD. This grant will provide funding to process investigations for housing and HUD cases within the Seattle Office for Civil Rights jurisdiction. Grant money is for HUD review period October 1, 2007 to September 30, 2008. The grant award period is calendar year 2009. This grant is 100% funded and requires no match of city funds.	
1.12	Accepting Grant Funds from EEOC and Authorizing Expenditure (Seattle Office for Civil Rights - General Subfund - 00100)	\$42,520
	This item increases support to Enforcement Division by \$42,520 from the EEOC. This grant will provide funding to process investigations for employment cases within the Seattle Office for Civil Rights jurisdiction. Grant money is for EEOC review period October 1, 2007 to September 30, 2008. The grant award period is calendar year 2009. This grant is 100% funded and requires no match of city funds.	
1.13	PSAP Revenue-Supported Positions and Program Activities (Seattle Police Department - General Subfund - 00100)	\$210,526
	This item increases support to the Chief of Police program in the Seattle Police Department by \$210,526 from the King County E-911 Tax Levy. These funds will be used to support the creation of two new Information Technology B positions and related program costs in the SPD Communications Center. These positions will provide the Center with Geographic Information Systems (GIS)	



Item	Title/Description	Amount
	<p>analytical capability and support for the development of Next Generation-911 systems as well as existing IT systems in the Center. Next Generation-911 will give the Center the capability to capture and use inputs from text messaging and cell phone photos which are not currently integrated into Center operations. Funding for these positions, which will begin July 1, 2009, will be annually renewable. The dollar amount budgeted for support of the two positions is \$210,526 and the balance will support equipment, software and other personnel costs associated with the transition to Next Generation-911. There are no matching requirements or capital improvement projects associated with this item.</p>	
1.14	<p>Traffic Control and Exercise Support for Light Rail Start Up (Seattle Police Department - General Subfund - 00100)</p>	\$99,774
	<p>This item increases support to the Traffic Enforcement program in the Seattle Police Department by \$99,774 from Sound Transit for activities supporting start up of Central Link Light Rail operations in mid-2009. These funds will reimburse the Department for 300 hours of traffic control services and for 1,100 hours of preparation and participation in scenario-driven exercises designed to allow for safe and efficient operation of light rail services through the Rainier Valley. This funding covers the 2009 calendar year and involves no matching requirements or capital improvement spending.</p>	
1.15	<p>Alaskan Way Viaduct Traffic Control Services (Seattle Police Department - General Subfund - 00100)</p>	\$117,000
	<p>This item increases support to the Traffic Enforcement program in the Seattle Police Department by \$117,000 from the Washington State Department of Transportation for traffic control services surrounding the initial construction phase of the Alaskan Way Viaduct Project. The funds will reimburse the Department for the cost of 1,800 hours of officer overtime and will cover the period from April 1, 2009 through June 30, 2010. There are no matching funds required and no capital improvement spending.</p>	
1.16	<p>Lidar Purchase for School Zone Enforcement (Seattle Police Department - General Subfund - 00100)</p>	\$18,540
	<p>This item increases support to the Chief of Police program in the Seattle Police Department by \$18,540 from the Washington Traffic Safety Commission. These funds will be used to purchase six (6) Lidar units and batteries for use in speed control enforcement operations in school zones. This purchase will be completed by early March 2009, and the new units will be deployed immediately. There are no matching requirements or capital improvement projects associated with this grant.</p>	
1.17	<p>Reimbursement for Seattle Police Presidential Inauguration Support Team (Seattle Police Department - General Subfund - 00100)</p>	\$122,239

Item	Title/Description	Amount
	<p>This item increases support to the Emergency Preparedness Administration program in the Seattle Police Department by \$122,239 from the Washington, D.C. Metropolitan Police Department. These funds will reimburse the Department for the cost of salaries, per diem, and travel of the 41 SPD sworn personnel who deployed in January 2009 for the Presidential Inauguration. The mission of our support team was to assist with security arrangements surrounding inaugural events. There are no matching requirements or capital spending entailed in this item.</p>	
1.18	<p>SHA Grant for Police Officers (Seattle Police Department - General Subfund - 00100)</p>	\$446,164
	<p>This item increases support to the Patrol Operations Administration program in the Seattle Police Department by \$446,164 from the Seattle Housing Authority. These funds provide continuing salary and benefits support for four (4) Police Officer-Patrol positions that provide police services to selected public housing projects managed by the Authority. The police services provided with this grant are vitally important to public safety and the quality of life enjoyed by SHA residents and nearby Seattle residents and businesses. Funding is for the 12-month period beginning January 1, 2009. These positions will sunset in the future if grant support is discontinued and an alternate source of funds cannot be secured. There are no matching requirements or capital improvement projects associated with this item,</p>	
1.19	<p>IBRD Lieutenant Grant (Seattle Police Department - General Subfund - 00100)</p>	\$128,000
	<p>This item increases support to the Chief of Police program in the Seattle Police Department by \$128,000 from the Battelle Memorial Institute, Pacific Northwest National Labs to underwrite the salary and benefits costs of one existing Police Lieutenant position during the 2009 calendar year. The purpose of this grant is to continue support for the Integrated Biological Response Demonstration (IBRD) Lieutenant who is charged with developing regional protocols for response to a biological attack contingency and for coordinating the related efforts of the Seattle Urban Area Security Initiative (UASI) partners and the Pacific Northwest National Labs (PNNL) in Richland, Washington. There are no matching requirements or capital improvement projects associated with this item. The IBRD Lieutenant position will sunset in the future if grant funding is discontinued and an alternate source of support is not secured.</p>	
1.20	<p>West Coast Maritime Preventative Radiological/Nuclear Detection Pilot Project (Seattle Police Department - General Subfund - 00100)</p>	\$20,000
	<p>This item increases support to the Emergency Preparedness Administration program in the Seattle Police Department by \$20,000 from the Battelle Memorial Institute, Pacific Northwest National Labs. The purpose of this grant is a pilot program targeted at small vessels under 300 gross tons to develop a capability for detection and reporting on radiological and nuclear threats in the Central Puget Sound. The program will be led by the SPD Harbor Unit and will support protocol development, training, and exercise planning and execution focused on the purpose of the pilot program. The period of the grant runs from January 1, 2009 through September 30, 2010. There are no matching requirements or capital improvement projects associated with this item.</p>	



Item	Title/Description	Amount
1.21	Safer Boating Supplemental Grant (Seattle Police Department - General Subfund - 00100)	\$14,036
	This item increases support to the Chief of Police program by \$14,036 from the Washington State Parks and Recreation Commission to provide supplemental funding for maritime emphasis patrols under the Safer Boating Grant program. This supplemental increases the amount of the original grant approved in the 4th quarter 2008 supplemental budget legislation. The purpose of the grant is to allow the SPD Harbor Unit to increase its on-the-water patrol hours to address recreational boating activities and to underwrite the costs of training for boaters wishing to apply for a Washington State Boater Education Card. The term of this supplemental grant runs through June 30, 2009. There are no matching requirements or capital improvement projects associated with this item.	
1.22	Seattle Media Mashup Grant (Seattle Public Library - Library Intellectual Environment Fund - 10440)	\$15,000
	This item increases support to the Library's youth media communications workshops by \$15,000 from the Federal Institute of Museum and Library Services via the Hennepin County Library. These twenty (20) open workshops will train youth to develop skills at using various media to create rich media content in communications. This grant money, which has already been received, will help fund the program from January 1, 2009 to June 30, 2010. The grant does not require a dollar match.	
1.23	Assistive Technology CCTV Equipment (Seattle Public Library - Library Intellectual Environment Fund - 10440)	\$5,000
	This item increases support to the Library's Equal Access Program by \$5,000 from the Federal Institute of Museum and Library Services via the Washington State Library, Office of the Secretary of State. Funds will be used to replace two failing closed circuit television (CCTV) text-magnification systems that are used in the program to serve visually impaired readers. The purchase must be made by no later than June 30, 2009. The grant, which has already been received, does not require a match.	
		Subtotal \$2,622,411
Section 2. New Grants with No Appropriation Increase		
2.1	King Street Station Multimodal Terminal - 4Culture (Seattle Department of Transportation - Transportation Operating Fund - 10310)	\$27,850
	This item increases support to the King Street Station Multimodal Terminal project (TC366810) by \$27,850 from 4Culture. The grant will fund repairs of the historic clock. The scope includes replacing the broken glass on the clock face, repairing the existing clock mechanism, restoring the neon and electric lights for clock illumination, and cleaning the clock faces. Additional appropriation authority is not required.	
2.2	OCDETF Investigations Case Work (Seattle Police Department - General Subfund - 00100)	\$72,000
	This item accepts \$72,000 from the federal Office of Organized Crime Drug Enforcement Task Forces (OCDETF) for case work performed late in 2008. There is no appropriation associated with this item. The purpose of OCDETF case work is to disrupt the flow of illegal drugs into	



Item	Title/Description	Amount
	Seattle. There are no matching requirements or capital improvement projects associated with this item.	
2.3	Personal Protective Equipment Purchase Supplemental Grant (Seattle Police Department - General Subfund - 00100)	\$12,785
	This item authorizes acceptance of \$12,785 from the King County Office of Emergency Management under the Law Enforcement Terrorism Prevention Program (LETPP) for FY 06. This grant represents reprogrammed dollars for the purchase of additional chemical, biological, radiological, or nuclear explosive (CBRNE) protective equipment at the end of the original grant period in October 2008. No appropriation is associated with this acceptance action. There were no matching requirements or capital improvement projects associated with this item.	
2.4	35th Avenue NE Culvert Replacement Project (Seattle Public Utilities - Drainage and Wastewater Fund - 44010)	\$2,350,000
	This item accepts a \$2.35 million grant for the 35th Ave. NE Culvert Replacement project (part of C4120-DWF) from the King County Flood Control District. The grant will help control stormwater flow and enhance water quality by restoring the natural floodplain. Capture of stormwater-related sediment (and associated urban pollutants) is a primary function of this facility. In addition, the project will provide natural processing of urban stream flows for improved water quality. Finally, it will reduce the impacts of local flooding on residences and roads in the lower Thornton Creek watershed. Budget authority for this project has been approved in the 2009 Adopted Budget and no additional authority is required. There are no positions associated with this request.	
2.5	South Park Pump Station Project (Seattle Public Utilities - Drainage and Wastewater Fund - 44010)	\$2,250,000
	This item accepts a \$2.25 million grant for the South Park Pump Station project (C308011) from the King County Flood Control District. This grant will provide funding for the construction of a new pump station and water-quality facility that will reduce flooding, reduce entrainment of pollutants, and provide stormwater treatment. By reducing flooding, stormwater will come in contact with fewer pollutants and then will be subject to treatment before discharge to the Duwamish River, a superfund site that serves as a migration and rearing corridor for salmon. Budget authority for this project has been approved in the 2009 Adopted Budget and no additional authority is required. There are no positions associated with this request.	
	Subtotal	\$4,712,635





City of Seattle

Gregory J. Nickels, Mayor

Office of the Mayor

May 12, 2009

Honorable Richard Conlin
President
Seattle City Council
City Hall, 2nd Floor

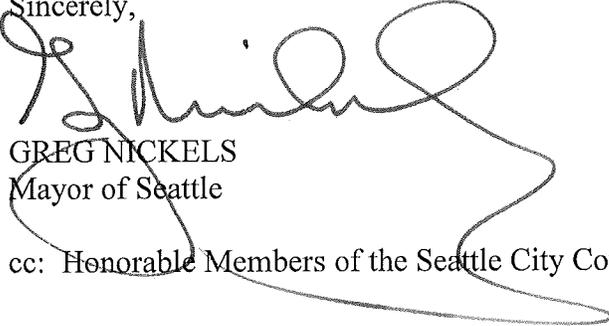
Dear Council President Conlin:

I am pleased to transmit the attached proposed Council Bill, which accepts grants and private funds from various agencies and organizations. Corresponding appropriations for items in this Bill are included in the Department of Finance's 2009 First Quarter Supplemental Ordinance, which is being transmitted to the Council under separate cover.

This Bill accepts 28 grants on behalf of nine City departments: the Seattle Public Library, the Seattle Department of Transportation, the Seattle Police Department, Seattle Public Utilities, the Department of Parks and Recreation, the Office for Education, the Seattle Fire Department, the Seattle Office for Civil Rights, and the Fleets and Facilities Department.

Thank you for your consideration of this legislation. Should you have questions, please contact Amanda Allen at 684-8894.

Sincerely,



GREG NICKELS
Mayor of Seattle

cc: Honorable Members of the Seattle City Council

600 Fourth Avenue, 7th Floor, P.O. Box 94749, Seattle, WA 98124-4749

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City of Seattle

SEATTLE CITY COUNCIL

STAFF MEMORANDUM

Date: 04 June 2009

To: Judith Pippin, City Clerk

From: Kieu-Anh King, Council Central Staff

Re: CB No. 116546 – First Quarter 2009 Grant Acceptance Ordinance

A handwritten signature in black ink, appearing to be 'Kieu-Anh King', written over the 'Re:' line of the memorandum.

At this morning's Finance & Budget Committee meeting the Committee approved a motion to substitute Version #6 of Council Bill No. 116546 into the legislation jacket, then approved the bill, as amended.

The ordinance was introduced as Version #4. Version #5 was an internal working draft.

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STATE OF WASHINGTON – KING COUNTY

--SS.

240691
CITY OF SEATTLE, CLERKS OFFICE

No. TITLE ONLY

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

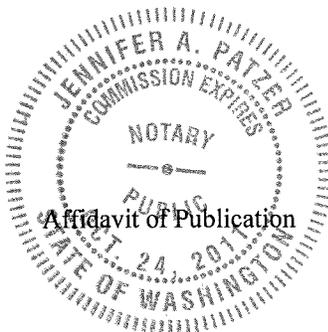
The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:123002-123008

was published on

06/23/09

The amount of the fee charged for the foregoing publication is the sum of \$ 120.28, which amount has been paid in full.



Samela Oglesby

Subscribed and sworn to before me on

06/23/09

Jennifer Patzer

Notary public for the State of Washington,
residing in Seattle

State of Washington, King County

City of Seattle

TITLE-ONLY PUBLICATION

The full text of the following ordinances, passed by the City Council on June 8, 2009, and published here by title only, will be mailed upon request, or can be accessed at <http://clerk.ci.seattle.wa.us>. For further information, contact the Seattle City Clerk at 684-8344.

ORDINANCE NO. 123008

AN ORDINANCE appropriating money to pay certain audited claims and ordering the payment thereof.

ORDINANCE NO. 123007

AN ORDINANCE authorizing, in 2009, acceptance of funding from non-City sources; authorizing the heads of the Seattle Public Library, the Seattle Department of Transportation, the Seattle Police Department, the Seattle Public Utilities, the Department of Parks and Recreation, the Seattle Fire Department, the Seattle Office for Civil Rights, the Office for Education, and the Fleets and Facilities Department to accept specified grants and private funding and to execute, deliver, and perform corresponding agreements.

ORDINANCE NO. 123006

AN ORDINANCE relating to appropriation authority, amending the 2008 Adopted Budget and the 2009 Adopted Budget, including the 2009-2014 Capital Improvement Program (CIP) and the Position List; changing appropriations to various departments and budget control levels, and from various funds in the Budget; creating a new budget control level and amending an existing budget control level's purpose statement; accepting subsidized loans; making cash transfers between various City funds; creating exempt and non exempt positions; establishing new appropriations; and adding new projects, revising project descriptions and allocations in the 2009-2014 CIP for certain projects; imposing provisos on certain existing appropriations; all by a three-fourths vote of the City Council.

ORDINANCE NO. 123005

AN ORDINANCE related to the sale and redevelopment of the former Public Safety Building block; authorizing the execution of amendments to the Purchase and Sale Agreement, the Civic Square Project Agreement, and other related documents necessary to continue implementation of the sale and redevelopment of such property, as previously authorized by Ordinance 122612.

ORDINANCE NO. 123004

AN ORDINANCE ratifying and confirming a reciprocal lease agreement between the City of Seattle, acting through its Department of Parks and Recreation, and Seattle School District #1 concerning Helene Madison Pool and Ingraham High School.

ORDINANCE NO. 123003

AN ORDINANCE relating to the Office of Professional Accountability (OPA) Auditor; approving a professional services contract between the City and the OPA Auditor; and amending a 2009 budget proviso that restricts spending for those professional services.

ORDINANCE NO. 123002

AN ORDINANCE relating to the 2008 Parks and Green Spaces Levy; amending the 2009 Adopted Budget and 2009-2014 Capital Improvement Program; establishing 2008 Parks Levy programs and projects that will serve as an economic stimulus; creating new budget control levels; and increasing appropriations in connection thereto; all by a three-fourths vote of the City Council.

Publication ordered by JUDITH PIPPIN,
City Clerk

Date of publication in the Seattle Daily
Journal of Commerce, June 23, 2009.

6/23(240691)

Item	Department	Grantor	Purpose	Amount	Receiving Fund
1.4	Fleets and Facilities Department	Environmental Protection Agency (EPA)	Hybrid Diesel Electric Truck Grant Acceptance	\$90,000	Fleets and Facilities Fund (50300)
1.5	Seattle Fire Department	Department of Homeland Security, Federal Emergency Management Agency, Assistance to Firefighters Grant Program	Grant for Firefighting Equipment and Supplies	\$417,300	General Subfund (00100)
1.6	Seattle Fire Department	U.S. Department of Homeland Security, Office of Intelligence and Analysis	Grant for Participation in Homeland Security Training Program	\$103,233	General Subfund (00100)
1.7	Seattle Fire Department	The U.S. Department of Homeland Security, Interagency Biologic Restoration Demonstration Program	Grant to Develop a Local Response Plan to a Biological Agent Release	\$66,203	General Subfund (00100)
1.8	Seattle Fire Department	Washington State Pre-Hospital Participation Grant	Grant to Support Local Emergency Medical Service	\$1,700	General Subfund (00100)
1.9	Seattle Fire Department	State of Washington Office of the State Fire Marshal, Firefighter Traing Program	Grant for Training Fire Department Recruits	\$14,400	General Subfund (00100)
1.10	Seattle Fire Department	U.S. Department of Homeland Security, Federal Emergency Management Agency, Urban Search and Rescue Program	Grant for Search and Rescue Team Member Deployment for the Presidential Inauguration	\$12,364	General Subfund (00100)



Item	Department	Grantor	Purpose	Amount	Receiving Fund
1.11	Seattle Office for Civil Rights	US Department of Housing and Urban Development (HUD)	Accepting Grant Funds and Authorizing Expenditure	\$193,412	General Subfund (00100)
1.12	Seattle Office for Civil Rights	US Equal Employment Opportunity Commission (EEOC)	Accepting Grant Funds from EEOC and Authorizing Expenditure	\$42,520	General Subfund (00100)
1.13	Seattle Police Department	King County E-911 Tax Levy	PSAP Revenue-Supported Positions and Program Activities	\$210,526	General Subfund (00100)
1.14	Seattle Police Department	Sound Transit	Traffic Control and Exercise Support for Light Rail Start Up	\$99,774	General Subfund (00100)
1.15	Seattle Police Department	Washington State Department of Transportation	Alaskan Way Viaduct Traffic Control Services	\$117,000	General Subfund (00100)
1.16	Seattle Police Department	Washington Traffic Safety Commission	Lidar Purchase for School Zone Enforcement	\$18,540	General Subfund (00100)
1.17	Seattle Police Department	Washington, D.C. Metropolitan Police Department	Reimbursement for Seattle Police Presidential Inauguration Support Team	\$122,239	General Subfund (00100)
1.18	Seattle Police Department	Seattle Housing Authority	SHA Grant for Police Officers	\$446,164	General Subfund (00100)
1.19	Seattle Police Department	Battelle Memorial Institute, Pacific Northwest National Labs	IBRD Lieutenant Grant	\$128,000	General Subfund (00100)
1.20	Seattle Police Department	Battelle Memorial Institute, Pacific Northwest National Labs	West Coast Maritime Preventative Radiological/Nuclear Detection Pilot Project	\$20,000	General Subfund (00100)
1.21	Seattle Police Department	Washington State Parks and Recreation Commission	Safer Boating Supplemental Grant	\$14,036	General Subfund (00100)



Item	Department	Grantor	Purpose	Amount	Receiving Fund
1.22	Seattle Public Library	Federal Institute of Museum and Library Services via Hennepin County Library, Minnesota	Seattle Media Mashup Grant	\$15,000	Library Capital Subfund (10440)
1.23	Seattle Public Library	Federal Institute of Museum and Library Services, via Washington State Office of the Secretary of State, Washington State Library	Assistive Technology CCTV Equipment	\$5,000	Library Capital Subfund (10440)
Total				\$2,622,411	

Section 2. The Director of the Seattle Department of Transportation, the Chief of the Seattle Police Department, and the Director of Seattle Public Utilities are hereby authorized to accept the following non-City funding from the grantors listed below, and to execute, deliver, and perform on behalf of the City of Seattle, agreements for the purposes described below. These resources, when received, shall be deposited in the receiving funds described below:

Item	Department	Grantor	Purpose	Amount	Receiving Fund
2.1	Seattle Department of Transportation	4Culture	King Street Station Multimodal Terminal - 4Culture	\$27,850	Transportation Operating Fund (10310)
2.2	Seattle Police Department	Drug Enforcement Administration, U.S. Department of Justice	OCDETF Investigations Case Work	\$72,000	General Subfund (00100)
2.3	Seattle Police Department	King County Office of Emergency Management	Personal Protective Equipment Purchase Supplemental Grant	\$12,785	General Subfund (00100)



Item	Department	Grantor	Purpose	Amount	Receiving Fund
2.4	Seattle Public Utilities	King County Flood Control District	35th Avenue NE Culvert Replacement Project	\$2,350,000	Drainage and Wastewater Fund (44010)
2.5	Seattle Public Utilities	King County Flood Control District	South Park Pump Station Project	\$2,250,000	Drainage and Wastewater Fund (44010)
Total				\$4,712,635	

Section 3. Any act pursuant to the authority of this ordinance taken after the passage of this ordinance is hereby ratified and confirmed. If any provision of this ordinance is determined to be invalid or unenforceable the remainder shall nonetheless remain in full force and effect.

Section 4. This ordinance shall take effect and be in force thirty (30) days from and after its approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days after presentation, it shall take effect as provided by Municipal Code Section 1.04.020.

Passed by the City Council the ____ day of _____, 2009, and signed by me in open session in authentication of its passage this ____ day of _____, 2009.

 President _____ of the City Council

Approved by me this ____ day of _____, 2009.

 Gregory J. Nickels, Mayor

Filed by me this ____ day of _____, 2009.

 City Clerk

(Seal)



FISCAL NOTE FOR NON-CAPITAL PROJECTS

Department:	Contact Person/Phone:	DOF Analyst/Phone:
Finance	Glen Lee/684-8079	Amanda Allen/ 684-8894

Legislation Title:

AN ORDINANCE authorizing, in 2009, acceptance of funding from non-City sources; authorizing the heads of the Seattle Public Library, the Seattle Department of Transportation, the Seattle Police Department, the Seattle Public Utilities, the Department of Parks and Recreation, the Seattle Fire Department, the Seattle Office for Civil Rights, the Office for Education, and the Fleets and Facilities Department to accept specified grants and private funding and to execute, deliver, and perform corresponding agreements.

• **Summary of the Legislation:**

This Council Bill accepts grants and private funds from various agencies and organizations.

• **Background:** *(Include brief description of the purpose and context of legislation and include record of previous legislation and funding history, if applicable):*

During the course of a year, City departments receive grant awards or opportunities for other funding resources that are not anticipated in the adopted budget. In January 2004, the Department of Finance began compiling into a single ordinance each quarter, departmental grants and similar agreements that arose each quarter of the year. The attached ordinance contains grant-related requests received during the first quarter of 2009. Where required, corresponding appropriations for items in this Bill are included in the Department of Finance's 2009 First Quarter Supplemental Ordinance.

• *Please check one of the following:*

This legislation does not have any financial implications. *(Stop here and delete the remainder of this document prior to saving and printing.)*

This legislation has financial implications.

Information on the following pages provides detailed descriptions of the financial and program implications of this ordinance.



- **What is the financial cost of not implementing the legislation?** *(Estimate the costs to the City of not implementing the legislation, including estimated costs to maintain or expand an existing facility or the cost avoidance due to replacement of an existing facility, potential conflicts with regulatory requirements, or other potential costs if the legislation is not implemented.)*

The City would not receive \$7.3 million in grant funding.

- **What are the possible alternatives to the legislation that could achieve the same or similar objectives?** *(Include any potential alternatives to the proposed legislation, such as reducing fee-supported activities, identifying outside funding sources for fee-supported activities, etc.)*

The same objectives could not be achieved without this legislation.

- **Is the legislation subject to public hearing requirements?** *(If yes, what public hearings have been held to date, and/or what plans are in place to hold a public hearing(s) in the future.)*

No.

- **Other Issues:**

None.

Please list attachments to the fiscal note below:

Attachment 1 – 2009 First Quarter Supplemental Grant Ordinance Fiscal Note Detail



Attachment 1 –

2009 First Quarter Supplemental Grant Ordinance Fiscal Note Detail

Item	Title/Description	Amount
Section 1 – Appropriating Grant Resources		
1.1	Southwest Pool Efficiency Grant (Department of Parks and Recreation - Cumulative Reserve Subfund - Unrestricted Subaccount - 00164)	\$165,000
	This item increases support to the Building Component Renovations Program (K72444) by \$165,000 from Puget Sound Energy. This is a conservation grant for efficient boilers and heat recovery units to reimburse qualifying work performed at the SouthWest Pool facility (K732324). This grant supports the existing Utility Conservation Program (K732336). The grant has already been received, and there is no expiration date or any match requirement.	
1.2	Urban Sparks Alki Statue of Liberty Maintenance Donation (Department of Parks and Recreation - Park and Recreation Fund - 10200)	\$60,000
	This item increases support to the Planning, Development, and Acquisition BCL (K370C) by \$60,000 from Urban Sparks, a local nonprofit company. The money will be used for maintenance of the Alki Statue of Liberty and the recently constructed plaza over the next 10 years. This donation will be received in the first quarter of 2009, and does not require a city match. The grant does not have an expiration date.	
1.3	Federal Title XIX Medicaid funds. (Educational and Developmental Services Levy - Educational & Developmental Services Fund - 17856)	\$260,000
	This action increases support to the Office for Education (OFE) by \$260,000 from Federal Title XIX Medicaid funds. The grant funding will be used to augment the Family Support Worker program, which is funded by the 2004 Families & Education Levy. Medicaid matches 50% of the costs incurred by the Seattle Public Schools (SPS) for family support activities. SPS bills OFE for these funds as they complete family support activities throughout the year.	
1.4	Hybrid Diesel Electric Truck Grant Acceptance (Fleets and Facilities Department - Fleets and Facilities Fund - 50300)	\$90,000
	This item increases support to the Fleets Division by \$90,000 from the Environmental Protection Agency (EPA). This grant will provide funding towards the purchase of four hybrid electric trucks. The grant will be received within the first two quarters of 2009. This is an EPA grant made to a consortium of Washington government agencies, including the City of Seattle. The grant does not entirely pay for the vehicles, and the anticipated balance will come from the City's Fleets capital replacement fund.	
1.5	Grant for Firefighting Equipment and Supplies (Seattle Fire Department - General Subfund - 00100)	\$417,300
	This item increases support to the Operations Division by \$417,300 from the federal government. This grant will fund the purchase of thermal imaging cameras for all engine and ladder companies. These cameras are heat sensitive and aid significantly in locating fallen civilians or firefighters as well as the seat of the fire in dense smoke environments within structures. This device enhances tactics for rescue and rapid extinguishing of fires to prevent spread to other	



Item	Title/Description	Amount
	rooms or structures. In addition, the grant provides firefighting foam and ejectors for its application. This is a new generation of foam that requires a reduced concentration to extend prolonged attacks and is environmentally friendly because it is rapidly biodegradable. This is a twelve month grant during which funded items are to be purchased and deployed for use. While it requires a twenty percent local match (\$83,460), no additional appropriation is needed for that local match as it will be provided from the SFD equipment budget which would purchase a lesser amount of these items if no grant were awarded. Local funds have been leveraged by using already appropriated funds to cover the local match. No positions are supported by this grant.	
1.6	Grant for Participation in Homeland Security Training Program (Seattle Fire Department - General Subfund - 00100)	\$103,233
	This item increases support to the Operations Division by \$103,233 for the cost of detailing a Seattle firefighter to engage in a terrorism response training program in the Washington, D. C. area. These funds are based on the cost for salary and benefits for this firefighter and are intended to be used for any backfill costs associated with this reassignment. As a local agency representative, this firefighter will work on the collection, review and management of national homeland security information with the intent of transferring such skills learned in this year-long assignment to benefit the local terror management and response community. This assignment began on February 9, 2009 and concludes on February 8, 2010. No city match is required and no new positions are created by this grant.	
1.7	Grant to Develop a Local Response Plan to a Biological Agent Release (Seattle Fire Department - General Subfund - 00100)	\$66,203
	This item increases support to the Operations Division by \$66,203 to allow the Seattle Fire Department to work with a group of regional experts in all aspects of emergency management and public safety to review and validate identified gaps and needs for recovery and restoration following the release of a biological agent in the Seattle Urban Area. The purpose of this effort is to engage the expertise of the Department's HAZMAT and EMS teams to ensure the appropriateness of processes and procedures developed for inclusion in the Consequence Management Plan specific to the Seattle Urban Area. This will include participation in the projects Planning Group, composed of members from local, state and federal emergency management agencies, to review and assist in the development of plan materials. No local match is required and no new positions are created due to this award which covers a twelve month period beginning January 1, 2009.	
1.8	Grant to Support Local Emergency Medical Service (Seattle Fire Department - General Subfund - 00100)	\$1,700
	This item increases support to the Medic One program in the Operations Division by \$1,700 to use for trauma care related cost. This may include equipment, supplies and training costs. This funding will be used by the Fire Department for medical supplies. This is a non-competitive award from the state of Washington to provide some support to verified trauma agencies. It is legislated by the Trauma Care Funding Act of 1997. This is a one year grant and involves no local match or creation of positions.	



Item	Title/Description	Amount
1.9	Grant for Training Fire Department Recruits (Seattle Fire Department - General Subfund - 00100)	\$14,400
	This item increases support to the Training Division of the Seattle Fire Department by \$14,400 for costs associated with the training of recruit class #96 that began training on 2/4/2009 and will complete this training on 5/8/2009. Funding may be used for any direct cost associated with this training. This funding is from a non-competitive grant program funded and operated by the state of Washington to support all fire agencies with the cost of initial firefighter training. No local match is required and no new positions are created from these grant funds.	
1.10	Grant for Search and Rescue Team Member Deployment for the Presidential Inauguration (Seattle Fire Department - General Subfund - 00100)	\$12,364
	This item increases support to the Operations Division by \$12,364 from the federal government for the overtime and backfill personnel costs for sending a Seattle firefighter to participate on the Presidential Inaugural security team. This firefighter is a member of the federally-sponsored regional Urban Search and Rescue Team (USR) that can be deployed for national events and emergencies. USR members are highly trained in a number of critical response areas including response team leadership in the case of the individual requested to participate on this security team. This deployment allowed for the pre-positioning of personnel from many of the USR teams around the county along with equipment that would be needed in the event of an incident requiring search and rescue responses. This funding required no local match and did not create any new positions.	
1.11	Accepting Grant Funds and Authorizing Expenditure (Seattle Office for Civil Rights - General Subfund - 00100)	\$193,412
	This item increases support to Enforcement Division by \$193,412 from the US Dept of HUD. This grant will provide funding to process investigations for housing and HUD cases within the Seattle Office for Civil Rights jurisdiction. Grant money is for HUD review period October 1, 2007 to September 30, 2008. The grant award period is calendar year 2009. This grant is 100% funded and requires no match of city funds.	
1.12	Accepting Grant Funds from EEOC and Authorizing Expenditure (Seattle Office for Civil Rights - General Subfund - 00100)	\$42,520
	This item increases support to Enforcement Division by \$42,520 from the EEOC. This grant will provide funding to process investigations for employment cases within the Seattle Office for Civil Rights jurisdiction. Grant money is for EEOC review period October 1, 2007 to September 30, 2008. The grant award period is calendar year 2009. This grant is 100% funded and requires no match of city funds.	
1.13	PSAP Revenue-Supported Positions and Program Activities (Seattle Police Department - General Subfund - 00100)	\$210,526
	This item increases support to the Chief of Police program in the Seattle Police Department by \$210,526 from the King County E-911 Tax Levy. These funds will be used to support the creation of two new Information Technology B positions and related program costs in the SPD Communications Center. These positions will provide the Center with Geographic Information Systems (GIS)	



Item	Title/Description	Amount
	analytical capability and support for the development of Next Generation-911 systems as well as existing IT systems in the Center. Next Generation-911 will give the Center the capability to capture and use inputs from text messaging and cell phone photos which are not currently integrated into Center operations. Funding for these positions, which will begin July 1, 2009, will be annually renewable. The dollar amount budgeted for support of the two positions is \$210,526 and the balance will support equipment, software and other personnel costs associated with the transition to Next Generation-911. There are no matching requirements or capital improvement projects associated with this item.	
1.14	Traffic Control and Exercise Support for Light Rail Start Up (Seattle Police Department - General Subfund - 00100)	\$99,774
	This item increases support to the Traffic Enforcement program in the Seattle Police Department by \$99,774 from Sound Transit for activities supporting start up of Central Link Light Rail operations in mid-2009. These funds will reimburse the Department for 300 hours of traffic control services and for 1,100 hours of preparation and participation in scenario-driven exercises designed to allow for safe and efficient operation of light rail services through the Rainier Valley. This funding covers the 2009 calendar year and involves no matching requirements or capital improvement spending.	
1.15	Alaskan Way Viaduct Traffic Control Services (Seattle Police Department - General Subfund - 00100)	\$117,000
	This item increases support to the Traffic Enforcement program in the Seattle Police Department by \$117,000 from the Washington State Department of Transportation for traffic control services surrounding the initial construction phase of the Alaskan Way Viaduct Project. The funds will reimburse the Department for the cost of 1,800 hours of officer overtime and will cover the period from April 1, 2009 through June 30, 2010. There are no matching funds required and no capital improvement spending.	
1.16	Lidar Purchase for School Zone Enforcement (Seattle Police Department - General Subfund - 00100)	\$18,540
	This item increases support to the Chief of Police program in the Seattle Police Department by \$18,540 from the Washington Traffic Safety Commission. These funds will be used to purchase six (6) Lidar units and batteries for use in speed control enforcement operations in school zones. This purchase will be completed by early March 2009, and the new units will be deployed immediately. There are no matching requirements or capital improvement projects associated with this grant.	
1.17	Reimbursement for Seattle Police Presidential Inauguration Support Team (Seattle Police Department - General Subfund - 00100)	\$122,239



Item	Title/Description	Amount
	<p>This item increases support to the Emergency Preparedness Administration program in the Seattle Police Department by \$122,239 from the Washington, D.C. Metropolitan Police Department. These funds will reimburse the Department for the cost of salaries, per diem, and travel of the 41 SPD sworn personnel who deployed in January 2009 for the Presidential Inauguration. The mission of our support team was to assist with security arrangements surrounding inaugural events. There are no matching requirements or capital spending entailed in this item.</p>	
1.18	<p>SHA Grant for Police Officers (Seattle Police Department - General Subfund - 00100)</p>	\$446,164
	<p>This item increases support to the Patrol Operations Administration program in the Seattle Police Department by \$446,164 from the Seattle Housing Authority. These funds provide continuing salary and benefits support for four (4) Police Officer-Patrol positions that provide police services to selected public housing projects managed by the Authority. The police services provided with this grant are vitally important to public safety and the quality of life enjoyed by SHA residents and nearby Seattle residents and businesses. Funding is for the 12-month period beginning January 1, 2009. These positions will sunset in the future if grant support is discontinued and an alternate source of funds cannot be secured. There are no matching requirements or capital improvement projects associated with this item,</p>	
1.19	<p>IBRD Lieutenant Grant (Seattle Police Department - General Subfund - 00100)</p>	\$128,000
	<p>This item increases support to the Chief of Police program in the Seattle Police Department by \$128,000 from the Battelle Memorial Institute, Pacific Northwest National Labs to underwrite the salary and benefits costs of one existing Police Lieutenant position during the 2009 calendar year. The purpose of this grant is to continue support for the Integrated Biological Response Demonstration (IBRD) Lieutenant who is charged with developing regional protocols for response to a biological attack contingency and for coordinating the related efforts of the Seattle Urban Area Security Initiative (UASI) partners and the Pacific Northwest National Labs (PNNL) in Richland, Washington. There are no matching requirements or capital improvement projects associated with this item. The IBRD Lieutenant position will sunset in the future if grant funding is discontinued and an alternate source of support is not secured.</p>	
1.20	<p>West Coast Maritime Preventative Radiological/Nuclear Detection Pilot Project (Seattle Police Department - General Subfund - 00100)</p>	\$20,000
	<p>This item increases support to the Emergency Preparedness Administration program in the Seattle Police Department by \$20,000 from the Battelle Memorial Institute, Pacific Northwest National Labs. The purpose of this grant is a pilot program targeted at small vessels under 300 gross tons to develop a capability for detection and reporting on radiological and nuclear threats in the Central Puget Sound. The program will be led by the SPD Harbor Unit and will support protocol development, training, and exercise planning and execution focused on the purpose of the pilot program. The period of the grant runs from January 1, 2009 through September 30, 2010. There are no matching requirements or capital improvement projects associated with this item.</p>	



Item	Title/Description	Amount
1.21	Safer Boating Supplemental Grant (Seattle Police Department - General Subfund - 00100)	\$14,036
	This item increases support to the Chief of Police program by \$14,036 from the Washington State Parks and Recreation Commission to provide supplemental funding for maritime emphasis patrols under the Safer Boating Grant program. This supplemental increases the amount of the original grant approved in the 4th quarter 2008 supplemental budget legislation. The purpose of the grant is to allow the SPD Harbor Unit to increase its on-the-water patrol hours to address recreational boating activities and to underwrite the costs of training for boaters wishing to apply for a Washington State Boater Education Card. The term of this supplemental grant runs through June 30, 2009. There are no matching requirements or capital improvement projects associated with this item.	
1.22	Seattle Media Mashup Grant (Seattle Public Library - Library Capital Subfund - 10440)	\$15,000
	This item increases support to the Library's youth media communications workshops by \$15,000 from the Federal Institute of Museum and Library Services via the Hennepin County Library. These twenty (20) open workshops will train youth to develop skills at using various media to create rich media content in communications. This grant money, which has already been received, will help fund the program from January 1, 2009 to June 30, 2010. The grant does not require a dollar match.	
1.23	Assistive Technology CCTV Equipment (Seattle Public Library - Library Capital Subfund - 10440)	\$5,000
	This item increases support to the Library's Equal Access Program by \$5,000 from the Federal Institute of Museum and Library Services via the Washington State Library, Office of the Secretary of State. Funds will be used to replace two failing closed circuit television (CCTV) text-magnification systems that are used in the program to serve visually impaired readers. The purchase must be made by no later than June 30, 2009. The grant, which has already been received, does not require a match.	
1.23	Southwest Pool Efficiency Grant (Department of Parks and Recreation - Cumulative Reserve Subfund - Unrestricted Subaccount - 00164)	\$165,000
	This item increases support to the Building Component Renovations Program (K72444) by \$165,000 from Puget Sound Energy. This is a conservation grant for efficient boilers and heat recovery units to reimburse qualifying work performed at the SouthWest Pool facility (K732324). This grant supports the existing Utility Conservation Program (K732336). The grant has already been received, and there is no expiration date or any match requirement.	
		Subtotal \$2,622,411
Section 2. New Grants with No Appropriation Increase		
2.1	King Street Station Multimodal Terminal - 4Culture (Seattle Department of Transportation - Transportation Operating Fund - 10310)	\$27,850
	This item increases support to the King Street Station Multimodal Terminal project (TC366810) by \$27,850 from 4Culture. The grant will fund repairs of the historic clock. The scope includes replacing the broken glass on the clock face, repairing the existing clock mechanism,	



Item	Title/Description	Amount
	restoring the neon and electric lights for clock illumination, and cleaning the clock faces. Additional appropriation authority is not required.	
2.2	OCDETF Investigations Case Work (Seattle Police Department - General Subfund - 00100)	\$72,000
	This item accepts \$72,000 from the federal Office of Organized Crime Drug Enforcement Task Forces (OCDETF) for case work performed late in 2008. There is no appropriation associated with this item. The purpose of OCDETF case work is to disrupt the flow of illegal drugs into Seattle. There are no matching requirements or capital improvement projects associated with this item.	
2.3	Personal Protective Equipment Purchase Supplemental Grant (Seattle Police Department - General Subfund - 00100)	\$12,785
	This item authorizes acceptance of \$12,785 from the King County Office of Emergency Management under the Law Enforcement Terrorism Prevention Program (LETPP) for FY 06. This grant represents reprogrammed dollars for the purchase of additional chemical, biological, radiological, or nuclear explosive (CBRNE) protective equipment at the end of the original grant period in October 2008. No appropriation is associated with this acceptance action. There were no matching requirements or capital improvement projects associated with this item.	
2.4	35th Avenue NE Culvert Replacement Project (Seattle Public Utilities - Drainage and Wastewater Fund - 44010)	\$2,350,000
	This item accepts a \$2.35 million grant for the 35th Ave. NE Culvert Replacement project (part of C4120-DWF) from the King County Flood Control District. The grant will help control stormwater flow and enhance water quality by restoring the natural floodplain. Capture of stormwater-related sediment (and associated urban pollutants) is a primary function of this facility. In addition, the project will provide natural processing of urban stream flows for improved water quality. Finally, it will reduce the impacts of local flooding on residences and roads in the lower Thornton Creek watershed. Budget authority for this project has been approved in the 2009 Adopted Budget and no additional authority is required. There are no positions associated with this request.	
2.5	South Park Pump Station Project (Seattle Public Utilities - Drainage and Wastewater Fund - 44010)	\$2,250,000
	This item accepts a \$2.25 million grant for the South Park Pump Station project (C308011) from the King County Flood Control District. This grant will provide funding for the construction of a new pump station and water-quality facility that will reduce flooding, reduce entrainment of pollutants, and provide stormwater treatment. By reducing flooding, stormwater will come in contact with fewer pollutants and then will be subject to treatment before discharge to the Duwamish River, a superfund	



Item	Title/Description	Amount
	stormwater will come in contact with fewer pollutants and then will be subject to treatment before discharge to the Duwamish River, a superfund site that serves as a migration and rearing corridor for salmon. Budget authority for this project has been approved in the 2009 Adopted Budget and no additional authority is required. There are no positions associated with this request.	
	Subtotal	\$4,712,635

