

Ordinance No. 122878

Council Bill No. 116418

AN ORDINANCE authorizing, in 2008, acceptance of funding from non-City sources; authorizing the heads of the Seattle Fire Department, the Seattle Police Department, the Seattle Public Utilities, the Department of Parks and Recreation, the Office of Arts and Cultural Affairs, and the Department of Finance to accept specified grants and private funding and to execute, deliver, and perform corresponding agreements.

The City of Seattle - Legislative Department  
Council Bill/Ordinance sponsored by: [Signature]  
Councilmember

**Committee Action:**

12/04/08 PASS - JG, SC, NL

12-5-08 Passed 9-0

CF No. \_\_\_\_\_

Date Introduced:	<u>12.1.08</u>	
Date 1st Referred:	Finance and Budget (FAB)	
Date Re - Referred:	To: (committee)	
Date Re - Referred:	To: (committee)	
Date of Final Passage:	Full Council Vote:	
<u>12-8-08</u>	<u>9-0</u>	
Date Presented to Mayor:	Date Approved:	
<u>12-8-08</u>	<u>12.11.08</u>	
Date Returned to City Clerk:	Date Published:	T.O. <input checked="" type="checkbox"/>
<u>12-9-08</u>	<u>9</u>	F.T. <input type="checkbox"/>
Date Vetoed by Mayor:	Date Veto Published:	
Date Passed Over Veto:	Veto Sustained:	

This file is complete and ready for presentation to Full Council. Committee: \_\_\_\_\_  
(initial/date)

*Law Department*

Law Dept. Review      OMP Review      City Clerk Review      Electronic Copy Loaded      Indexed



# City of Seattle

Gregory J. Nickels, Mayor

## Office of the Mayor

November 10, 2008

Honorable Richard Conlin  
President  
Seattle City Council  
City Hall, 2<sup>nd</sup> Floor

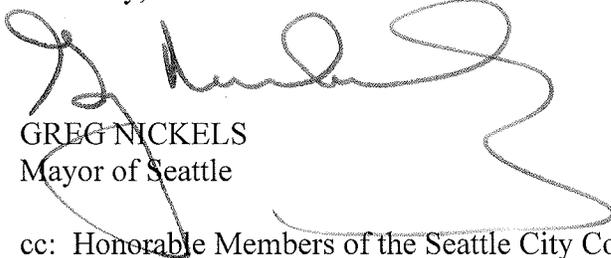
Dear Council President Conlin:

I am pleased to transmit the attached proposed Council Bill, which accepts more than \$17.9 million in grants and private funding from various agencies and organizations. Where required, corresponding appropriations for items in this legislation are included in the Department of Finance's 2008 Fourth Quarter Supplemental Ordinance, which is being transmitted to the Council under separate cover.

The attached Bill accepts 60 grants on behalf of five City departments: the Seattle Fire Department, the Seattle Police Department, Seattle Public Utilities, the Department of Parks and Recreation, and the Office of Arts and Cultural Affairs.

Thank you for your consideration of this legislation. Should you have questions, please contact Lawand Anderson 233-2780.

Sincerely,

A handwritten signature in black ink, appearing to read "Greg Nickels", written over a circular stamp that is partially obscured.

GREG NICKELS  
Mayor of Seattle

cc: Honorable Members of the Seattle City Council

ORDINANCE 122878

AN ORDINANCE authorizing, in 2008, acceptance of funding from non-City sources; authorizing the heads of the Seattle Fire Department, the Seattle Police Department, the Seattle Public Utilities, the Department of Parks and Recreation, the Office of Arts and Cultural Affairs, and the Department of Finance to accept specified grants and private funding and to execute, deliver, and perform corresponding agreements.

**BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

Section 1. The Fire Chief, the Chief of Police, the Director of Seattle Public Utilities, Superintendent of the Department of Parks and Recreation, and the Director of the Office of Arts and Cultural Affairs, are hereby authorized to accept the following non-City funding from the grantors listed below, and to execute, deliver, and perform on behalf of the City of Seattle, agreements for the purposes described below. The funds, when received, shall be deposited in the receiving fund identified below to support, or as reimbursement for, the corresponding appropriations set forth in the ordinance that was introduced as C.B. 116417.

Item	Department	Grantor	Purpose	Amount	Receiving Fund
1.1	Seattle Fire Department	King County	MCI Planning and Response Grant	\$10,265	General Subfund (00100)
1.2	Seattle Fire Department	Federal Emergency Management Agency	Urban Search and Rescue Grant - Deployment Training	\$600	General Subfund (00100)
1.3	Seattle Fire Department	Federal Emergency Management Agency	Urban Search and Rescue Grant - Mobilization Training	\$1,500	General Subfund (00100)
1.4	Seattle Fire Department	Federal Emergency Management Agency	Urban Search and Rescue Grant - Driver Training	\$500	General Subfund (00100)



Item	Department	Grantor	Purpose	Amount	Receiving Fund
1.5	Seattle Fire Department	Federal Emergency Management Agency	Urban Search and Rescue Grant - Logistical Air Service	\$1,600	General Subfund (00100)
1.6	Seattle Fire Department	Federal Emergency Management Agency	Urban Search and Rescue Grant - Structural Collapse Training	\$16,000	General Subfund (00100)
1.7	Seattle Fire Department	Federal Emergency Management Agency	Urban Search and Rescue Grant - Warehouse Management Training	\$2,300	General Subfund (00100)
1.8	Seattle Fire Department	Federal Emergency Management Agency	Urban Search and Rescue Grant - Technical Search Training	\$1,500	General Subfund (00100)
1.9	Seattle Fire Department	Federal Emergency Management Agency	Urban Search and Rescue Grant - WMD Training	\$2,800	General Subfund (00100)
1.10	Seattle Fire Department	State of Washington Office of Emergency Management	Hazardous Materials Response Training Grant	\$2,000	General Subfund (00100)
1.11	Seattle Fire Department	Bureau of Alcohol, Tobacco, Firearms and Explosives	Arson Investigation Grant	\$5,000	General Subfund (00100)
1.12	Seattle Fire Department	U.S. Department of Defense	Anthrax Attack Planning and Response Grant	\$24,000	General Subfund (00100)
1.13	Seattle Fire Department	King County	Transit Tunnel Emergency Preparedness Grant	\$3,000	General Subfund (00100)
1.14	Seattle Fire Department	Fireman's Fund Insurance Company	Arson Dog Program Grant	\$15,000	General Subfund (00100)



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Item	Department	Grantor	Purpose	Amount	Receiving Fund
1.15	Seattle Fire Department	Federal Department of Homeland Security through King County Office of Emergency Management	Heavy Rescue Training Grant	\$105,000	General Subfund (00100)
1.16	Seattle Fire Department	Federal Emergency Management Agency	Hurricane Dolly Response Grant	\$8,300	General Subfund (00100)
1.17	Seattle Fire Department	U.S. Department of Homeland Security through the King County Office of Emergency Management	Chemical, Biological, Nuclear and Explosive Training and Response Grant	\$25,000	General Subfund (00100)
1.18	Seattle Fire Department	U.S. Department of Homeland Security	Nuclear Device Detection Training Grant	\$106,000	General Subfund (00100)
1.19	Seattle Fire Department	U.S. Department of Homeland Security through the King County Office of Emergency Management	Structural Collapse Rescue Drill Grant	\$63,000	General Subfund (00100)
1.20	Seattle Fire Department	Federal Emergency Management Agency	Urban Search and Rescue Grant - Hurricane Gustav	\$28,000	General Subfund (00100)
1.21	Seattle Fire Department	Fireman's Fund Insurance Company	Equipment Grant for Fireboat Leschi	\$20,000	General Subfund (00100)
1.22	Seattle Fire Department	U.S. Department of Homeland Security	Metropolitan Medical Management System Grant	\$321,221	General Subfund (00100)



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Item	Department	Grantor	Purpose	Amount	Receiving Fund
1.23	Seattle Fire Department	North West Yacht Brokers Association-show sponsor.	Northwest Yacht Brokers Association Reimbursement	\$21,000	General Subfund (00100)
1.24	Seattle Fire Department	Northwest Yacht Brokers Association	Northwest Yacht Brokers Association Reimbursement	\$14,000	General Subfund (00100)
1.25	Seattle Fire Department	Federal Emergency Management Agency	Urban Search and Rescue Grant - Hurricane Ike	\$44,000	General Subfund (00100)
1.26	Seattle Fire Department	Highline Fire Department	Reimbursement for Training Provided to Highline Fire Department	\$1,500	General Subfund (00100)
1.27	Seattle Fire Department	Federal Emergency Management Agency	Urban Search and Rescue Grant - Initial Training	\$2,500	General Subfund (00100)
1.28	Seattle Fire Department	Department of Homeland Security	Communications Unit Leaders Training Grant	\$105,000	General Subfund (00100)
1.29	Seattle Fire Department	Washington State Office of Emergency Management	California Wildfires Deployment Reimbursement	\$4,397	General Subfund (00100)
1.30	Seattle Fire Department	Sound Transit	Sound Transit Grant for Initial Link	\$47,183	General Subfund (00100)
1.31	Seattle Fire Department	Sound Transit	Sound Transit Grant for University Link	\$109,363	General Subfund (00100)
1.32	Seattle Fire Department	Sound Transit	Sound Transit Tunnel Rescue Team Grant	\$286,952	General Subfund (00100)
1.33	Seattle Fire Department	Private Insurance Companies	Vehicular Damage Reimbursements	\$75,000	General Subfund (00100)



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Item	Department	Grantor	Purpose	Amount	Receiving Fund
1.34	Seattle Fire Department	Federal Emergency Management Agency	Urban Search and Rescue Team Grant - Logistical Training	\$1,100	General Subfund (00100)
1.35	Seattle Police Department	U.S. Department of Homeland Security	Regional Catastrophic Preparedness Grant	\$3,657,569	General Subfund (00100)
1.36	Seattle Police Department	Sound Transit	Traffic Operations Support for Light Rail Construction and Start Up	\$109,200	General Subfund (00100)
1.37	Seattle Police Department	Washington Association of Sheriffs and Police Chiefs	Department of Corrections Regional Sex Offender Emphasis Operation	\$13,563	General Subfund (00100)
1.38	Seattle Police Department	Washington State Parks and Recreation Commission	Boat Purchase Grant	\$61,250	General Subfund (00100)
1.39	Seattle Police Department	Washington State Parks and Recreation Commission	Safer Boating Grant	\$90,094	General Subfund (00100)
1.40	Seattle Police Department	U.S. Department of Justice, Office of Juvenile Justice and Delinquency Prevention	FFY 09 Juvenile Accountability Incentive Block Grant	\$20,000	General Subfund (00100)
1.41	Seattle Police Department	U.S. Department of Justice, Community Capacity Development Office	Weed & Seed Grants for Southeast and Southwest Seattle	\$175,000	General Subfund (00100)



Item	Department	Grantor	Purpose	Amount	Receiving Fund
1.42	Seattle Police Department	U.S. Department of Justice, Bureau of Justice Assistance	Human Trafficking Leadership Immersion Training	\$100,000	General Subfund (00100)
1.43	Seattle Police Department	U.S. Department of Justice, Office of Juvenile Justice and Delinquency Prevention	Internet Crimes Against Children Grant	\$450,000	General Subfund (00100)
1.44	Seattle Police Department	U.S. Department of Homeland Security	FFY 2006 UASI Grant Supplemental	\$25,000	General Subfund (00100)
1.45	Seattle Police Department	Sound Transit	Provision of Interim Security Specialist Services to Sound Transit	\$133,000	General Subfund (00100)
1.46	Seattle Police Department	King County Office of Emergency Management	Seattle Metro Incident Management Team Position Training	\$30,000	General Subfund (00100)
1.47	Seattle Police Department	Washington Association of Sheriffs and Police Chiefs	Special Enforcement Emphasis Targeting Gang Crime	\$100,000	General Subfund (00100)
1.48	Seattle Police Department	Drug Enforcement Administration, U.S. Department of Justice	OCDETF Investigations Case Work	\$106,297	General Subfund (00100)
1.49	Seattle Police Department	Washington Traffic Safety Commission	DUI and Speeding Traffic Safety Emphasis	\$24,000	General Subfund (00100)
1.50	Department of Parks and Recreation	Sub Pop Records	Jefferson Skate Park Donation	\$10,000	Cumulative Reserve Subfund - Unrestricted Subaccount (00164)



Item	Department	Grantor	Purpose	Amount	Receiving Fund
1.51	Department of Parks and Recreation	King Conservation District (KCD)	KCD Beach Restoration Grants	\$150,000	Cumulative Reserve Subfund - Unrestricted Subaccount (00164)
1.52	Department of Parks and Recreation	Seattle Park Foundation	Seattle Park Foundation Tree Donation	\$6,867	Cumulative Reserve Subfund - Unrestricted Subaccount (00164)
1.53	Department of Parks and Recreation	City Light, Puget Sound Energy, Seattle Public Utilities	Energy Conservation Grant	\$57,220	Cumulative Reserve Subfund - Unrestricted Subaccount (00164)
1.54	Department of Parks and Recreation	Seattle Park Foundation	Donations for Counter Balance Park	\$151,682	2000 Parks Levy Fund (33850)
1.55	Department of Parks and Recreation	King County Department of Community and Human Services	Counter Balance Park Grant	\$50,000	2000 Parks Levy Fund (33850)
1.56	Seattle Public Utilities	Department of Ecology	Lower Duwamish Waterway Source Control Sampling	\$425,800	Drainage and Wastewater Fund (44010)
1.57	Office of Arts and Cultural Affairs	State of Washington, Office of the Secretary of State, Division of Archives and Records	Grant to Produce Electronic Archives of Vital Public Art Records	\$25,132	Municipal Arts Fund (62600)
1.58	Office of Arts and Cultural Affairs	National Endowment for the Arts	Grant for the Support of the Alaska Yukon Pacific Exposition Centennial	\$30,000	General Subfund (00100)
Total				\$7,476,255	

1 Section 2. The Finance Director of the Department of Finance and the Director of Seattle  
2 Public Utilities are hereby authorized to accept the following non-City funding from the grantors  
3 listed below, and to execute, deliver, and perform on behalf of the City of Seattle, agreements for  
4 the purposes described below. These resources, when received, shall be deposited in the  
5 receiving funds described below:

Item	Department	Grantor	Purpose	Amount	Receiving Fund
2.1	Department of Finance	King County	King County Proposition 2 funding	\$8,900,000	Cumulative Reserve Subfund - Unrestricted Subaccount (00164)
2.2	Seattle Public Utilities	Washington State Salmon Recovery Funding (SRF) Board	Acceptance of Funds from Salmon Recovery Funding (SRF) Board for the Lower Tolt River Floodplain Reconnection Project	\$1,700,000	Water Fund (43000)
Total				\$10,600,000	

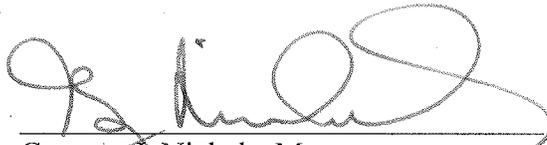
17 Section 3. Any act pursuant to the authority of this ordinance taken after the passage of  
18 this ordinance is hereby ratified and confirmed. If any provision of this ordinance is determined  
19 to be invalid or unenforceable the remainder shall nonetheless remain in full force and effect.

21 Section 4. This ordinance shall take effect and be in force thirty (30) days from and after  
22 its approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days  
23 after presentation, it shall take effect as provided by Municipal Code Section 1.04.020.

1 Passed by the City Council the 8<sup>th</sup> day of December 2008, and signed by me in open  
2 session in authentication of its passage this 8<sup>th</sup> day of December 2008.

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President \_\_\_\_\_ of the City Council

5 Approved by me this 11<sup>th</sup> day of December 2008.

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8 Gregory J. Nickels, Mayor

9 Filed by me this 15<sup>th</sup> day of December, 2008.

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City Clerk

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**FISCAL NOTE FOR NON-CAPITAL PROJECTS**

<b>Department:</b>	<b>Contact Person/Phone:</b>	<b>DOF Analyst/Phone:</b>
Finance	Glen Lee/684-8079	Lawand Anderson/233-2780

AN ORDINANCE authorizing, in 2008, acceptance of funding from non-City sources; authorizing the heads of the Seattle Fire Department, the Seattle Police Department, the Seattle Public Utilities, the Department of Parks and Recreation, the Office of Arts and Cultural Affairs, and the Department of Finance to accept specified grants and private funding and to execute, deliver, and perform corresponding agreements.

• **Summary of the Legislation:**

This Council Bill accepts grants and private funds from various agencies and organizations.

- **Background:** *(Include brief description of the purpose and context of legislation and include record of previous legislation and funding history, if applicable):*

During the course of a year, City departments receive grant awards or opportunities for other funding resources that are not anticipated in the adopted budget. In January, 2004, the Department of Finance began compiling into a single ordinance each quarter, departmental grants and similar agreements that arose each quarter of the year. The attached ordinance contains grant-related requests received during the fourth quarter of 2008. Where required, corresponding appropriations for items in this Bill are included in the Department of Finance's 2008 Fourth Quarter Supplemental Ordinance.

**X This legislation has financial implications.**

Information on the following pages provide descriptions of the financial and program implications of this ordinance.

- **What are the possible alternatives to the legislation that could achieve the same or similar objectives?** The same objective could not be achieved without this legislation.
- **Is the legislation subject to public hearing requirements:** No.
- **Other Issues:** No.

**Please list attachments to the fiscal note below:**

N/A



Item	Title/Description	Amount
<b>Section 1 – Grants Which Need Appropriation Increases</b>		
1.1	<p>MCI Planning and Response Grant (Seattle Fire Department - General Subfund - 00100)</p> <p>This item increases support to the Fire Department’s Operations Division by a \$10,265 grant from King County. This grant provides full overtime funding to plan and conduct a two day tabletop mass causality incident (MCI) exercise in conjunction with other first responders in the region: Bellevue, Redmond, King County, Shoreline, Eastside Fire and Rescue and Valley Regional Fire Authority. The exercise encompasses a presentation on MCI response best practices including a case study of the London Metro bombing in 2007. An MCI scenario has been created to include changing situations during the exercise that require adjustments to tactics and response. The purpose of this project is to identify gaps in existing MCI response plans and capabilities, improve coordination of area stakeholders, introduce new concepts for MCI planning and response models and train operational response leaders in CBRNE mass casualty incidents. No positions are involved and there is no required local match for this project, which was awarded in June and will be completed before the end of the year.</p>	\$10,265
1.2	<p>Urban Search and Rescue Grant - Deployment Training (Seattle Fire Department - General Subfund - 00100)</p> <p>This item is the first of ten in this ordinance which provides approximately \$30,400 in grant resources from the Federal Emergency Management Agency (FEMA) to the Operations Division of the Fire Department. This funding is to pay for numerous types of training for the Seattle Fire Department’s members of the regional Urban Search and Rescue (US&amp;R) team. US&amp;R teams are deployed to significant national manmade and natural disasters. The 68 Seattle Firefighters on the US&amp;R team have a variety of technical specialties for which there is required initial and annual training offered locally. All trainings and all actual deployments are funded by FEMA. No local match is required and no additional positions are involved. This specific item pays for deployment training in the amount of \$600. (Related items are 1.2-1.9, 1.27 and 1.34)</p>	\$600
1.3	<p>Urban Search and Rescue Grant - Mobilization Training (Seattle Fire Department - General Subfund - 00100)</p> <p>This item is one of ten grants in this ordinance related to training members of the regional Urban Search and Rescue (US&amp;R) team in the Seattle Fire Department. This specific item pays for mobilization training in the amount of \$1,500. See item 1.2 for a full description of this grant.</p>	\$1,500



Item	Title/Description	Amount
1.4	Urban Search and Rescue Grant - Driver Training (Seattle Fire Department - General Subfund - 00100) This item is one of ten grants in this ordinance related to training members of the regional Urban Search and Rescue (US&R) team in the Seattle Fire Department. This specific item pays for driver training in the amount of \$500. See item 1.2 for a full description of this grant.	\$500
1.5	Urban Search and Rescue Grant - Logistical Air Service (Seattle Fire Department - General Subfund - 00100) This item is one of ten grants in this ordinance related to training members of the regional Urban Search and Rescue (US&R) team in the Seattle Fire Department. This specific item pays for logistical air training in the amount of \$1,600. See item 1.2 for a full description of this grant.	\$1,600
1.6	Urban Search and Rescue Grant - Structural Collapse Training (Seattle Fire Department - General Subfund - 00100) This item is one of ten grants in this ordinance related to training members of the regional Urban Search and Rescue (US&R) team in the Seattle Fire Department. This specific item pays for structural collapse training in the amount of \$16,000. See item 1.2 for a full description of this grant.	\$16,000
1.7	Urban Search and Rescue Grant - Warehouse Management Training (Seattle Fire Department - General Subfund - 00100) This item is one of ten grants in this ordinance related to training members of the regional Urban Search and Rescue (US&R) team in the Seattle Fire Department. This specific item pays for warehouse management training in the amount of \$2,300. See item 1.2 for a full description of this grant.	\$2,300
1.8	Urban Search and Rescue Grant - Technical Search Training (Seattle Fire Department - General Subfund - 00100) This item is one of ten grants in this ordinance related to training members of the regional Urban Search and Rescue (US&R) team in the Seattle Fire Department. This specific item pays for technical search training in the amount of \$1,500. See item 1.2 for a full description of this grant.	\$1,500
1.9	Urban Search and Rescue Grant - WMD Training (Seattle Fire Department - General Subfund - 00100) This item is one of ten grants in this ordinance related to training members of the regional Urban Search and Rescue (US&R) team in the Seattle Fire Department. This specific item pays for weapons of mass destruction training in the amount of \$2,800. See item 1.2 for a full description of this grant.	\$2,800

Item	Title/Description	Amount
1.10	<p>Hazardous Materials Response Training Grant (Seattle Fire Department - General Subfund - 00100)</p> <p>This item increases support to the Operations Division of the Fire Department by a \$2,000 grant provided by the Federal Department of Homeland Security through the State of Washington Emergency Management Division. This grant supports an annual hazardous material response exercise conducted at McChord Air Force Base in association with all other HazMat teams in the region. The intent of the exercise is to provide hands-on training designed to improve multi-jurisdictional HazMat response capabilities. No positions are funded by this grant and local match of \$2,000 is provided in kind from the Department's Operating Budget. No additional local match needs to be appropriated for this project which has been completed.</p>	\$2,000
1.11	<p>Arson Investigation Grant (Seattle Fire Department - General Subfund - 00100)</p> <p>This item increases support to the Prevention Division of the Fire Department by a \$5,000 grant from the Bureaus of Alcohol, Tobacco, Firearms and Explosives (BATFE). This grant is to support arson investigations. The Seattle Fire Department investigates approximately 200-250 arsons per year. In any incident that involves a death or a response beyond one alarm, the BATFE will also be involved. While such involvement is not frequent, the Bureau does provide funds to offset costs to the Department associated with participation of the SFD Fire Investigation Unit in the investigation. These funds are made available on a case-by-case basis, require no local match and involve no positions. Because of the nature of investigation, this project may carry over into early 2009 for follow-up needed to complete any cases.</p>	\$5,000
1.12	<p>Anthrax Attack Planning and Response Grant (Seattle Fire Department - General Subfund - 00100)</p> <p>This item increases support to the Fire Department's Operations Division by a \$24,000 grant from the U.S. Department of Defense (DOD). This is an increase to a previously appropriated grant that provides overtime and backfill funding for planning, executing, and evaluating a tabletop exercise of an anthrax attack and response in Seattle. This is a pilot project to determine the roles of various local, state and federal agencies in recovering from such an incident. The intent is to develop a model for response focused on the vast variety of needs that emerge during this type of event. For example, the Seattle Fire Department will be called upon to manage detection, decontamination, and patient surge. The exercise will sharpen response plans should an actual attack occur. This project, which was awarded in August 2008, will be completed in 2009 and requires no local match or additional positions.</p>	\$24,000

Item	Title/Description	Amount
1.13	<p>Transit Tunnel Emergency Preparedness Grant (Seattle Fire Department - General Subfund - 00100)</p> <p>This item increases support to the SFD Operations Division by a \$3,000 grant from King County through METRO transit. This grant provides funds for a transit tunnel emergency drill. With the reopening of the bus tunnel through downtown Seattle and, in conjunction with METRO that manages its operation, a hazardous material drill was conducted. The drill was intended primarily to test the use of the Fire Department's Mobile Ventilation Unit (MVU) in evacuating tainted air. A non-hazardous smoke bomb was set off to test the effectiveness of the MVU and the team of firefighters that operate it. This was designed as the first phase of a full scale exercise now being planned for a tunnel evacuation following a simulated attack similar to the sarin gas release in the Tokyo underground. No local match or positions are involved with this grant project.</p>	\$3,000
1.14	<p>Arson Dog Program Grant (Seattle Fire Department - General Subfund - 00100)</p> <p>This item increases support to the SFD Prevention Division by a \$15,000 grant from the Fireman's Fund Insurance Company. This grant is to support the arson dog program. The arson dog was acquired and trained in 2006 and is used to investigate between 200 and 250 incidents annually. The initial publicity for the Department's Arson Dog Program garnered unsolicited support, including an initial grant from the Fireman's Fund, and now this second grant will provide for costs associated with the arson dog's upkeep, training, and use. No match is required and no position is involved with this grant. This project will be completed in 2009.</p>	\$15,000
1.15	<p>Heavy Rescue Training Grant (Seattle Fire Department - General Subfund - 00100)</p> <p>This item increases support to the SFD Operations Division by a \$105,000 grant from the Department of Homeland Security. This grant will provide funding for a Weapons of Mass Destruction Heavy/Structural Rescue Technician course, including funding for instructors, any overtime or backfill costs associated with students attending the class, and the construction of props needed for participatory training. The training will be conducted at the Seattle Joint Training Facility (JTF) and includes funds for both Seattle and other regional Fire and Rescue Departments to attend. No match is required and no position is involved with this grant, which will be completed by the end of the year.</p>	\$105,000

Item	Title/Description	Amount
1.16	<p>Hurricane Dolly Response Grant (Seattle Fire Department - General Subfund - 00100)</p> <p>This item increases support to the SFD Operations Division by a \$8,300 grant from the Federal Emergency Management Agency (FEMA). This grant is for the cost of the deployment of Seattle Firefighters to support the response to Hurricane Dolly. Sixty eight members of the Fire Department serve on the northwest regional Urban Search and Rescue (US&amp;R) team which can be deployed nationally with full financial support to respond to natural and manmade disasters. While the entire team is only deployed in the most severe disasters, it is common practice to deploy a handful of operational specialists to support logistics, communication or patient surge. The team's logistical specialists were pre-positioned before the hurricane made landfall to prepare for the accumulation and distribution of critical supplies along with movement of rescue personnel. The project was completed in the fall of 2008. No new positions are supported by the grant and no local match is required.</p>	\$8,300
1.17	<p>Chemical, Biological, Nuclear and Explosive Training and Response Grant (Seattle Fire Department - General Subfund - 00100)</p> <p>This item increases support to the SFD Operations Division by a \$25,000 grant from the Federal Department of Homeland Security through the King County Office of Emergency Operations. This grant is intended to strengthen Chemical, Biological, Radioactive, Nuclear and Explosive (CBRNE) detection, response and decontamination. This project will provide for overtime and backfill for Hazardous Materials Technicians to attend advanced WMD/CBRNE training by attending HazMat Technician level classes sponsored by the U.S. Homeland Security Office of Grants and Training. These classes provide an opportunity to deal with live agents/products. No positions are involved and no local match was required. This training will be completed by the end of the year.</p>	\$25,000
1.18	<p>Nuclear Device Detection Training Grant (Seattle Fire Department - General Subfund - 00100)</p> <p>This item increases support to the SFD Operations Division by a \$106,000 grant from the Federal Department of Homeland Security (DHS). This grant is part of a multi-agency effort by DHS to provide training for the multi-faceted response that will be required in the event that there is a small scale nuclear device detonated locally. Seattle Fire will focus on detection training. Funding will provide for overtime and backfill costs for members in training, equipment purchase and utilization instruction and an exercise to evaluate the training impact. No positions are involved and there is no local match required. This project will carry forward into 2009.</p>	\$106,000



Item	Title/Description	Amount
1.19	<p>Structural Collapse Rescue Drill Grant (Seattle Fire Department - General Subfund - 00100)</p> <p>This item increases support to the SFD Operations Division by a \$63,000 grant from the Federal Department of Homeland Security through the King County Office of Emergency Management. Funding from this grant will provide instructors, any overtime or backfill costs associated with students attending this structural collapse rescue drill and for the construction of props needed for participatory training. The training will be conducted at the Seattle Joint Training Facility (JTF) and includes funds for both Seattle and other regional Fire and Rescue Departments to attend. No positions are involved and there is no local match required for this project which will be completed in 2008. (FZ1SCRD8 600098)</p>	\$63,000
1.20	<p>Urban Search and Rescue Grant - Hurricane Gustav (Seattle Fire Department - General Subfund - 00100)</p> <p>This item increases support to the SFD Operations Division by a \$28,000 grant from the Federal Emergency Management Agency (FEMA). This grant is to cover the direct and backfill cost for deploying some of the 68 members of the Fire Department on the northwest regional Urban Search and Rescue (US&amp;R) team to pre-position for Hurricane Gustav before it made landfall. US&amp;R teams are deployed nationally with full financial support from FEMA to respond to natural and manmade disasters. While the entire team is only deployed in the most severe disasters, it is common practice to deploy a handful of operational specialists to support logistics, communication or patient surge. The team's logistical specialists were pre-positioned before the hurricane made landfall to prepare for the accumulation and distribution of critical supplies along with movement of rescue personnel. No positions are supported by the grant and no local match is required. The project was completed in the fall of 2008.</p>	\$28,000
1.21	<p>Equipment Grant for Fireboat Leschi (Seattle Fire Department - General Subfund - 00100)</p> <p>This item increases support to the SFD Operations Division by a \$20,000 grant from the Fireman's Fund Insurance Company. This grant provides funds for equipment for the Fireboat Leschi. Equipment includes both personal protective equipment for use by firefighters on board and rescue equipment for incident victims. This specifically includes personal flotation devices, survival suits, night vision binoculars, high intensity lights and an eight-person raft to facilitate search and rescue efforts. No positions are involved and no local match is required.</p>	\$20,000



Item	Title/Description	Amount
1.22	<p>Metropolitan Medical Management System Grant (Seattle Fire Department - General Subfund - 00100)</p> <p>This item increases support to the SFD Operations Division by a \$321,221 grant from the Department of Homeland Security. This grant is to pay for the needed planning, equipment and training to sustain Seattle's Metropolitan Medical Management Response System (MMRS), which is one of approximately twenty-five located around the country. Locally, funding will pay for medical response personnel who will receive additional training, medical equipment stores that need updating and pharmaceuticals some of which have expired and need to be replaced. In addition to sustaining medical response resources, the grant will provide funds to revise Mass Casualty Incident response plans and protocols based upon recent field exercises. No positions are supported by the grant and no local match is required.</p>	\$321,221
1.23	<p>Northwest Yacht Brokers Association Reimbursement (Seattle Fire Department - General Subfund - 00100)</p> <p>This item increases support to the Fire Department's Operations Division by a \$21,000 grant from the Northwest Yacht Brokers Association. Each year the Northwest Yacht Brokers Association sponsors two large public gatherings at a marina site that has no firefighting infrastructure and presents significant fire risk. The assessment of the public safety danger was done by the Seattle Fire Department and the subsequent permits for the shows required the pre-positioning of both firefighters and fire suppression equipment to address the identified risk. Similar to other large commercial shows such as the Auto Show and sporting events, the expense to meet the permit conditions is covered by the show or venue operators. This item reflects reimbursement for one of the two annual shows. This project was completed in January 2008 and no local match or additional positions were required.</p>	\$21,000
1.24	<p>Northwest Yacht Brokers Association Reimbursement (Seattle Fire Department - General Subfund - 00100)</p> <p>This item increases support to the Fire Department's Operations Division by a \$14,000 grant from the Northwest Yacht Brokers Association. See lead item 1.23 for full description.</p>	\$14,000



Item	Title/Description	Amount
1.25	<p>Urban Search and Rescue Grant - Hurricane Ike (Seattle Fire Department - General Subfund - 00100)</p> <p>This item increases support to the SFD Operations Division by a \$44,000 grant from the Federal Emergency Management Agency (FEMA) for deployment of Seattle Firefighters to support the response to hurricane Ike. Sixty-eight members of the Fire Department serve on the northwest regional Urban Search and Rescue (US&amp;R) team which can be deployed nationally with full financial support to respond to natural and manmade disasters. While the entire team is deployed in only the most severe disasters, it is common practice to deploy a handful of operational specialists to support logistics, communication or patient surge. The team's logistical specialists were pre-positioned before the Hurricane made landfall to prepare for the accumulation and distribution of critical supplies and material along with movement of rescue personnel. No positions are supported by the grant and no local match is required. The project was completed in the fall of 2008.</p>	\$44,000
1.26	<p>Reimbursement for Training Provided to Highline Fire Department (Seattle Fire Department - General Subfund - 00100)</p> <p>This item increases support to the Department's Training Division by a \$1,500 grant from the Highline Fire Department (HFD). The Highline Fire Department (HFD) provided funding for the overtime cost to have SFD apparatus drivers provide instruction to their apparatus operators. SFD had the apparatus in service and was familiar with its operation. However, this same equipment was a new model purchased by HFD. Training was done both at the Joint Training Facility as well as driving with HFD members on some of their regular response routes. This training took place in May, 2008. No local match or new positions were involved.</p>	\$1,500
1.27	<p>Urban Search and Rescue Grant - Initial Training (Seattle Fire Department - General Subfund - 00100)</p> <p>This item is one of ten grants in this ordinance related to training members of the regional Urban Search and Rescue (US&amp;R) team in the Seattle Fire Department. This specific item pays for initial training in the amount of \$2,500. See item 1.2 for a full description of this grant.</p>	\$2,500

Item	Title/Description	Amount
1.28	<p>Communications Unit Leaders Training Grant (Seattle Fire Department - General Subfund - 00100)</p> <p>This item increases support to the Operations Division of the Fire Department by a \$105,000 grant from the Department of Homeland Security (DHS). This is a two year grant that was awarded to the Department in August 2008. It involves no local match or additional positions. However, it will provide for overtime training. Specifically, this training will focus on developing a cadre of trainers who are certified as Communications Unit Leaders (COML), which is a specific curriculum and certification developed by the DHS Office of Emergency Communications. The training is designed to improve managing emergency incident communication. However, at the current time there are only two such certified trainers in the state of Washington-- both in the Seattle Fire Department. These certified trainers will be used to train other COML trainers at a variety of first responder agencies in the region and state which will improve the interoperability of emergency communications.</p>	\$105,000
1.29	<p>California Wildfires Deployment Reimbursement (Seattle Fire Department - General Subfund - 00100)</p> <p>This item increases support to the Fire Department's Operations Division by a \$4,397 grant from the State of Washington Office of Emergency Management. This is an additional appropriation to reflect an increase in the amount of \$131,168 previously granted and appropriated by Ordinance 122298 following the deployment of Seattle firefighters and an engine for the California wild land fires in the fall of 2007. The cost for these resources and backfilling their vacated on duty hours was governed by interagency agreements between the States of California and Washington and the City of Seattle through its Office of Emergency Management. The project is complete except for this final financial detail. No local match or additional positions were required.</p>	\$4,397

Item	Title/Description	Amount
1.30	<p>Sound Transit Grant for Initial Link (Seattle Fire Department - General Subfund - 00100)</p> <p>This item increases support to the Fire Department's Fire Marshal's Office (FMO) by a \$47,183 grant from Sound Transit. The grant is for continuation of FMO positions assigned to the Sound Transit Construction Services Agreement (CSA) to provide assistance for plan development, fire code requirements and plan review, construction management support, site visits and inspections. This grant also provides funds for a vehicle and for travel. An initial appropriation for this project was included in the 2008 operating budget ordinance. The initial spending plan has now been adjusted to reflect additional construction time needed by Sound Transit. The positions are a .5 FTE Deputy Chief, a .35 FTE Senior Fire Prevention Engineer and a 1.0 FTE Firefighter Lieutenant. There is no local match requirement and the positions will sunset when funding expires at the end of the year. However, construction assistance funding is expected to continue on subsequent phases of this capital project.</p>	\$47,183
1.31	<p>Sound Transit Grant for University Link (Seattle Fire Department - General Subfund - 00100)</p> <p>This item increases support to the Fire Department's Fire Marshal's Office (FMO) by a \$109,363 grant from Sound Transit. The grant is for continuation of FMO positions assigned to the University Link agreement with Sound Transit to provide assistance for plan development, fire code requirements and plan review, construction management support, site visits and inspections. This grant also provides funds for a vehicle and for travel. An initial appropriation for this project was included in the 2008 operating budget ordinance. The initial spending plan has now been adjusted to reflect additional construction time needed by Sound Transit. The positions are a .25 FTE Deputy Chief and a .25 FTE Senior Fire Prevention Engineer. There is no local match requirement and the positions will sunset when funding expires at the end of the year. However, construction assistance funding is expected to continue on subsequent phases of this capital project.</p>	\$109,363

Item	Title/Description	Amount
1.32	<p>Sound Transit Tunnel Rescue Team Grant (Seattle Fire Department - General Subfund - 00100)</p> <p>This item increases support to the Fire Department's Operations Division by a \$286,952 grant from Sound Transit. This project provides for the cost of a tunnel rescue team consisting of 5.0 FTE firefighters and one 0.5 FTE Firefighter Lieutenant. The period covered is from the first of the year through May 15, 2008 when this phase of tunnel construction was completed. It was not until Sound Transit was sure of the date for construction completion that an appropriation could be sought as the amount was dependent on actual completion. The five firefighter positions became vacant in May, when the incumbents were transferred into other firefighter pockets. The 0.5 Lieutenant was reassigned to a construction service assistance project also funded by Sound Transit. Grant funding for the recently completed construction phase provides training, equipment and the fuel and maintenance costs for vehicles previously purchased through Sound Transit funding. No local match or additional position authority is required.</p>	\$286,952
1.33	<p>Vehicular Damage Reimbursements (Seattle Fire Department - General Subfund - 00100)</p> <p>This item increases support to the Fire Department's Resource Management Division by a \$75,000 grant from various private insurance companies. The Fire Department makes an effort to collect for vehicular damages caused by other drivers. More often than not, this is handled through the insurance company of the driver at fault. In some instances where the limits of insurance are below the actual damage costs, there is additional payment made by the driver. This may involve working with the Law Department to negotiate terms of an agreement or to file suit for the City be it against the insured or their insurance company if it disputes the claim. No additional positions are involved and there is no City match. However in cases of shared responsibility or other settlements, the Fire Department utilizes its annual operating budget to absorb the difference between cost and recovery and there is no additional appropriation beyond what will be paid by the insurance company and their insured.</p>	\$75,000
1.34	<p>Urban Search and Rescue Team Grant - Logistical Training (Seattle Fire Department - General Subfund - 00100)</p> <p>This item is the final of ten grants in this ordinance related to training members of the regional Urban Search and Rescue (US&amp;R) team in the Seattle Fire Department. This specific item pays for logistical training in the amount of \$1,100. See item 1.2 for a full description of this grant.</p>	\$1,100



Item	Title/Description	Amount
1.35	<p>Regional Catastrophic Preparedness Grant (Seattle Police Department - General Subfund - 00100)</p> <p>This item increases support to the Chief of Police program of the Seattle Police Department by \$3,657,569 from the U.S. Department of Homeland Security under the Regional Catastrophic Preparedness Grant Program. The 24-month term for this grant begins September 1, 2008. Activities under this grant will support coordination of regional all-hazard planning for catastrophic events, including the development of integrated planning communities, plans, protocols, and procedures to help prevent and manage response to a catastrophic event within the seven-county greater Seattle region. This grant will support 2.5 FTE positions - one Manager 3, one Strategic Advisor 2, and one half-time Accounting Technician 3 that will sunset August 31, 2010 unless new funding is secured. This grant also includes \$315,000 for the Seattle Fire Department for work on the program. A 25% in-kind matching requirement will be met by the contributions from partner jurisdictions within the region.</p>	\$3,657,569
1.36	<p>Traffic Operations Support for Light Rail Construction and Start Up (Seattle Police Department - General Subfund - 00100)</p> <p>This item increases support to the Traffic Enforcement program of the Seattle Police Department by \$109,200 from Sound Transit under the Construction Services Agreement and a separate Start Up Agreement for the Central Link Light Rail project. These funds will reimburse the Department for the cost of 1,200 hours of traffic control services in support of construction and start up of service on the Central Link Light Rail project, for services provided in 2008 through December 31st. There are no matching requirements associated with this item.</p>	\$109,200
1.37	<p>Department of Corrections Regional Sex Offender Emphasis Operation (Seattle Police Department - General Subfund - 00100)</p> <p>This item increases support to the SPD Operations and Planning program by \$13,563 from the Washington Association of Sheriffs and Police Chiefs to reimburse the Department for the costs of West Precinct officer overtime expended in the state-sponsored emphasis operation, "Operation Crackdown 2." Coordinated by the state Department of Corrections, this operation was focused on the arrest of sex offenders who had either violated the terms of their release or had outstanding felony warrants. The operation was conducted over a one-week period in September 2008. There are no matching requirements associated with this item.</p>	\$13,563

Item	Title/Description	Amount
1.38	<p>Boat Purchase Grant (Seattle Police Department - General Subfund - 00100)</p> <p>This item will increase support to the Chief of Police program by \$61,250 from the Washington State Parks and Recreation Commission. This grant will pay for the acquisition of one 25' rigid hull inflatable vessel and two motors that will be used for emergency response and interdicting illegal and unsafe boating practices. This boat will replace a patrol vessel that has reached the end of its economic life and will result in significantly lower operating costs. The term for this grant support runs from May 1, 2008 through June 30, 2009. There is a 50% matching requirement that will be covered in the SPD base budget. There is no capital improvement project associated with this item.</p>	\$61,250
1.39	<p>Safer Boating Grant (Seattle Police Department - General Subfund - 00100)</p> <p>This item increases support to the Chief of Police program by \$90,094 from the Washington State Parks and Recreation Commission. This grant will enable the Harbor Unit to expand its on-the-water patrol hours to address recreational boating activities and will underwrite the costs of conducting training for boaters wishing to apply for a Washington State Boater Education Card. The term for this grant runs from July 1, 2008 through June 30, 2009. There are no matching requirements associated with this item.</p>	\$90,094
1.40	<p>FFY 09 Juvenile Accountability Incentive Block Grant (Seattle Police Department - General Subfund - 00100)</p> <p>This item increases support to the Chief of Police program by \$20,000 from the Office of Juvenile Justice and Delinquency Prevention under the Juvenile Accountability Incentive Block Grant (JAIBG). This block grant appropriation will provide the Department with supplemental funding in 2008 and 2009 for youth truancy and crime reduction activities in the South Park neighborhood. The term for this FFY 09 grant runs from September 1, 2008 through August 31, 2009. There are no matching requirements associated with this item.</p>	\$20,000



Item	Title/Description	Amount
1.41	<p>Weed &amp; Seed Grants for Southeast and Southwest Seattle (Seattle Police Department - General Subfund - 00100)</p> <p>This item increases support to the Chief of Police program by \$175,000 from the federal Community Capacity Development Office of the U.S. Department of Justice. These funds will provide support for officer overtime activities focused on problems of youth crime and delinquency within the Southeast and Southwest Seattle Weed &amp; Seed project areas. The City's Human Services Department is receiving separate allocations of funds for these areas for the "Seed" part of the program. This is the fifth and final year of support for these two Weed &amp; Seed areas. The term of the grants runs from June 1, 2008 through May 31, 2009. A 25% in-kind match is included with the SPD base budget.</p>	\$175,000
1.42	<p>Human Trafficking Leadership Immersion Training (Seattle Police Department - General Subfund - 00100)</p> <p>This item increases support to the Chief of Police program by \$100,000 from the federal Bureau of Justice Assistance (BJA) for human trafficking leadership training. This grant will support the costs associated with the selection of Seattle as one of three national sites to conduct interdisciplinary training for human trafficking professionals. SPD Human Trafficking detectives will join with staff from the U.S. Attorney's Office and non-governmental local service providers to train human trafficking task force personnel from other agencies in best practices for identifying and rescuing human trafficking victims and for apprehending and prosecuting the perpetrators. The term for this grant runs from June 1, 2008 through May 31, 2009. There are no matching requirements associated with this item.</p>	\$100,000
1.43	<p>Internet Crimes Against Children Grant (Seattle Police Department - General Subfund - 00100)</p> <p>This item increases support to the Special Investigations program of the Seattle Police Department by \$450,000 from the federal Office of Juvenile Justice and Delinquency Prevention. This grant will enable continuation of the Department's Internet Crimes Against Children (ICAC) initiative, which conducts targeted investigations involving on-line enticement of children by sexual predators and child pornography cases. Among other activities, these funds will continue support of the ICAC captain and one detective for the period January 2008 through December 2009. There are no matching requirements associated with this item.</p>	\$450,000



Item	Title/Description	Amount
1.44	<p>FFY 2006 UASI Grant Supplemental (Seattle Police Department - General Subfund - 00100)</p> <p>This item increases support to the Chief of Police Budget Control Level by \$25,000 from the U.S. Department of Homeland Security under the FFY 2006 Urban Areas Security Initiative (UASI) program. Intended to strengthen the ability of critically placed state and local jurisdictions to prevent and respond to terrorist threats, this supplement to the original grant will be used to defray the SPD costs of training and travel associated with these purposes in 2008. There are no matching requirements associated with this grant supplement.</p>	\$25,000
1.45	<p>Provision of Interim Security Specialist Services to Sound Transit (Seattle Police Department - General Subfund - 00100)</p> <p>This item increases support to the Traffic Enforcement program in Seattle Police Department by \$133,000 from Sound Transit. Pursuant to a signed agreement with a 15-month term beginning July 1, 2008, the Department will increase to full-time one existing half-time position whose incumbent will serve on an interim basis as the Sound Transit Security Chief. Sound Transit funds will provide full support for this position, which will sunset on September 30, 2009 unless new funding is secured. As this position is currently funded at the half-time level, appropriation increase to the Seattle Police Department is \$38,911.</p>	\$133,000
1.46	<p>Seattle Metro Incident Management Team Position Training (Seattle Police Department - General Subfund - 00100)</p> <p>This item increases support to the Chief of Police program of the Seattle Police Department by \$30,000 from the King County Office of Emergency Management. This grant will allow the Department's Homeland Security Section to contract for position training for members of the Seattle Metro Incident Management Team. It is the job of this team to respond to terrorist events involving the use of CBRNE (Chemical, Biological, Radiological or Nuclear Explosive) hazards, and this training will qualify team members to effectively perform their jobs. The term of the grant runs from July 1, 2008 through December 31, 2008. There are no matching requirements associated with this item.</p>	\$30,000

Item	Title/Description	Amount
1.47	<p>Special Enforcement Emphasis Targeting Gang Crime (Seattle Police Department - General Subfund - 00100)</p> <p>This item increases support to the Chief of Police program of the Seattle Police Department by \$100,000 from the Washington Association of Sheriffs and Police Chiefs. The purpose of this grant is to support overtime reimbursement for participating law enforcement personnel cooperating in proactive and follow-up investigation of gang-related activity in areas experiencing the highest incidence of gang crime. The period of this grant runs from August 15, 2008 through June 30, 2009. There are no matching requirements associated with this item.</p>	\$100,000
1.48	<p>OCDETF Investigations Case Work (Seattle Police Department - General Subfund - 00100)</p> <p>This item increases support to the Deputy Chief Operations program of the Seattle Police Department by \$106,297 from the federal Office of Organized Crime Drug Enforcement Task Forces (OCDETF). This item provides funding to reimburse the Department for the costs of detective overtime spent in the investigation of four high priority drug cases. The purpose of this work is to disrupt and interdict the flow of illegal drugs into Seattle. The term of this support runs through December 31, 2008. There are no matching requirements associated with this item.</p>	\$106,297
1.49	<p>DUI and Speeding Traffic Safety Emphasis (Seattle Police Department - General Subfund - 00100)</p> <p>This item increases support to the Traffic Enforcement program of the Seattle Police Department by \$24,000 from the Washington Traffic Safety Commission. The purpose of this funding is to support costs of police overtime for special emphasis operations directed at driving under the influence (DUI) and speeding. This item combines funding for two separate emphasis operations: "X-52: Sustained Enforcement, DUI &amp; Speeding Emphasis" and the "Drive Hammered Get Nailed" DUI Emphasis Patrols. The term for this support runs from August 14, 2008 through September 30, 2009. There are no matching requirements associated with this item.</p>	\$24,000

Item	Title/Description	Amount
1.50	<p>Jefferson Skate Park Donation (Department of Parks and Recreation - Cumulative Reserve Subfund - Unrestricted Subaccount (00164) - 00164)</p> <p>This item increases support to the Citywide and Neighborhood Projects BCL (K72449)/Skate Park Plan Implementation Program project (K732365) by a \$10,000 donation from Sub Pop Records. The money will be used for the initial schematic design for a skateboard park at Jefferson Park. Sub Pop Records is a local company making a charitable donation. The donation has already been received. There is no expiration date, but it is to be used for a skate park in the south part of the city.</p>	\$10,000
1.51	<p>KCD Beach Restoration Grants (Department of Parks and Recreation - Cumulative Reserve Subfund - Unrestricted Subaccount (00164) - 00164)</p> <p>This item increases support to the Docks/Piers/Floats/Seawalls/Shorelines BCL (K72447)/Beach Restoration Program project (K732303) by a \$150,000 grant from the King Conservation District (KCD). These grants will provide funding for Martha Washington Shoreline Restoration (\$120,000), Duck Bay Shoreline Restoration (\$15,000), and Chinook Beach Shoreline Restoration (\$15,000). The formal award letter has been received, and 90% of the award has been received. The remaining 10% of the grant will be held until the project is complete and all required documentation has been submitted to the District, and the District has issued grant close-out documents. There is no expiration date on the grant but there are reporting requirements. These grants support our existing Beach Restoration Program.</p>	\$150,000
1.52	<p>Seattle Park Foundation Tree Donation (Department of Parks and Recreation - Cumulative Reserve Subfund - Unrestricted Subaccount (00164) - 00164)</p> <p>This item increases support to the Forest Restoration BCL (K72442)/Urban Forestry-Tree Replacement project (K732339) by a \$6,867 grant from the Seattle Parks Foundation. This grant helps fund the purchase and care of trees throughout Seattle and is used in conjunction with existing Forest Restoration BCL funds. The donation was administered on a reimbursement basis. The Seattle Parks Foundation was billed and Parks has received the reimbursement. No match is required on this donation.</p>	\$6,867



Item	Title/Description	Amount
1.53	<p>Energy Conservation Grant (Department of Parks and Recreation - Cumulative Reserve Subfund - Unrestricted Subaccount (00164) - 00164)</p> <p>This item increases support to the Building Component Renovations (K72444) BCL/Utility Conservation Program project (K732336) by \$57,220 in grants from various agencies including City Light, Puget Sound Energy, and Seattle Public Utilities. This is necessary to receive utility rebates resulting from a system of energy saving measures enacted at a total of six Parks pools/community centers. These rebates require a City match, which is provided by the Green Building Revolving Fund BCL (A1GM3).</p>	\$57,220
1.54	<p>Donations for Counter Balance Park (Department of Parks and Recreation - 2000 Parks Levy Fund - 33850)</p> <p>This item increases support to the 2000 Parks Levy Fund - Neighborhood Park Development BLC (K723003)/ Counterbalance Park project (K733111) by a \$151,682 donation from the Seattle Park Foundation. The donation funds construction of a new neighborhood park at the corner of Roy Street and Queen Ann Avenue in the Uptown neighborhood of Seattle. The funds have already been received. There is no match required or any other stipulations for this donation.</p>	\$151,682
1.55	<p>Counter Balance Park Grant (Department of Parks and Recreation - 2000 Parks Levy Fund - 33850)</p> <p>This item increases support to the 2000 Parks Levy Fund - Neighborhood Park Development BLC (K723003)/ Counterbalance Park project (K733111) by a \$50,000 grant from the King County Department of Community and Human Services. This grant funds construction of a new neighborhood park at the corner of Roy Street and Queen Anne Avenue in the Uptown neighborhood of Seattle. DPR has a commitment letter from King County for this grant. There is no match required or any other stipulations on the grant.</p>	\$50,000
1.56	<p>Lower Duwamish Waterway Source Control Sampling (Seattle Public Utilities - Drainage and Wastewater Fund - 44010)</p> <p>This item increases support to SPU's Lower Duwamish Waterway Source Control BCL by \$425,800 through an Inter-Agency Agreement with the Department of Ecology. This agreement funds the collection of additional samples from storm drains discharging to the Lower Duwamish Waterway and accelerates SPU's existing source control sample collection, chemical analysis, and validation. The funding runs through June 30, 2009. The agreement does not require a City match, so these funds will supplement work already funded in the SPU budget. No positions are created.</p>	\$425,800

Item	Title/Description	Amount
1.57	<p>Grant to Produce Electronic Archives of Vital Public Art Records (Office of Arts and Cultural Affairs - Municipal Arts Fund - 62600)</p> <p>This item increases support to the Office of Arts and Cultural Affairs Municipal Arts Fund by a \$25,132 grant from the State of Washington, Office of the Secretary of State, Division of Archives and Records Management. These grants will fund the production of electronic and microfilm security copies of existing vital records that document the permanently-sited artworks in the City of Seattle public art collection. Grant money will run from June 16, 2008 to May 31, 2009. These grants do not support FTEs nor require a City match.</p>	\$25,132
1.58	<p>Grant for the Support of the Alaska Yukon Pacific Exposition Centennial (Office of Arts and Cultural Affairs - General Subfund 00100)</p> <p>This item increases support to the Office of Arts and Cultural Affairs for the Alaska Yukon Pacific Exposition project by a \$30,000 grant from the National Endowment for the Arts. The NEA grant will help support local and regional arts organizations to develop and present free educational cultural celebrations and performances in honor of the centennial of the 1909 Alaska-Yukon-Pacific Exposition and the 50th Anniversary of Alaska's admission into the Union. Grant money will run from June 1, 2008 to November 30, 2009. This grant does not support an FTE and does not require a City match.</p>	\$30,000



Item	Title/Description	Amount
<b>Section 2 – Grants Not Needing Appropriations Authority</b>		
2.1	<p>King County Proposition 2 funding (Department of Finance-Cumulative Reserve Subfund - Unrestricted Subaccount - 00164)</p> <p>This item accepts the voter-approved Special Property Tax levy funds from King County over the six years of the Levy. These dollars are to be used for trail and open space acquisition and capital programs. A portion of this grant is appropriated in various projects in the 2009-2014 Proposed CIP. This item also authorizes the Director of finance to sign the Special Property Tax Levy Agreement.</p>	\$8,900,000
2.2	<p>Acceptance of Funds from Salmon Recovery Funding (SRF) Board for the Lower Tolt River Floodplain Reconnection Project (Seattle Public Utilities - Water Fund - 43000)</p> <p>This item allows Seattle Public Utilities to receive support in the amount of \$1,700,000 for the Endangered Species Act Tolt Levee Modifications (C105095) project from the Washington State Salmon Recovery Funding (SRF) Board. This grant will provide funding to remove an historic flood control levee and construct a new "setback" levee and other flood protection and habitat enhancement features in the King County Tolt McDonald Park. The project is being conducted in collaboration with King County and the City of Seattle to benefit salmon recovery efforts at the confluence of the Tolt and Snoqualmie Rivers. These funds will be received in 2008 and run through December 31, 2010, with budget appropriations being requested in the 2009 Proposed Budget. There is a 50% match requirement to receive this grant. In addition, Seattle City Light will reimburse \$200,000 of direct project costs related to a Memoranda of Agreement covering the design phase of this project.</p>	\$1,700,000

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**STATE OF WASHINGTON – KING COUNTY**

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232986  
CITY OF SEATTLE, CLERKS OFFICE

No. TITLE ONLY

**Affidavit of Publication**

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12<sup>th</sup> day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

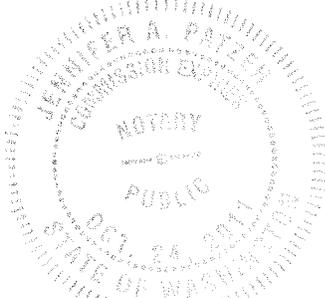
The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:122870-875,877-879

was published on

12/31/08

The amount of the fee charged for the foregoing publication is the sum of \$ 168.60, which amount has been paid in full.



Affidavit of Publication

Subscribed and sworn to before me on

12/31/08

Notary public for the State of Washington,  
residing in Seattle

# State of Washington, King County

## City of Seattle

### TITLE-ONLY PUBLICATION

The full text of the following ordinances, passed by the City Council on December 8, 2008, and published here by title only, will be mailed, at no cost, on request for two months after this publication. For further information, contact the Seattle City Clerk at 684-8344.

#### ORDINANCE NO. 122879

AN ORDINANCE appropriating money to pay certain audited claims and ordering the payment thereof.

#### ORDINANCE NO. 122878

AN ORDINANCE authorizing, in 2008, acceptance of funding from non-City sources; authorizing the heads of the Seattle Fire Department, the Seattle Police Department, the Seattle Public Utilities, the Department of Parks and Recreation, the Office of Arts and Cultural Affairs, and the Department of Finance to accept specified grants and private funding and to execute, deliver, and perform corresponding agreements.

#### ORDINANCE NO. 122877

AN ORDINANCE amending the 2008 Adopted Budget, including the 2008-2013 Capital Improvement Program (CIP) and the Position List; changing appropriations to various departments and budget control levels, and from various funds in the Budget; making cash transfers between various City funds; establishing a new appropriation; creating positions, some of which are exempt from the Civil Service, and modifying an existing position; adding new projects, and revising project allocations in the 2008-2013 CIP for certain projects; all by a three-fourths vote of the City Council.

#### ORDINANCE NO. 122875

AN ORDINANCE authorizing the Fleets and Facilities Department Director to execute a lease agreement with 900 Fourth Avenue Property LLC, a Washington limited liability company, for office space at 901 Fifth Avenue in Seattle.

#### ORDINANCE NO. 122874

AN ORDINANCE authorizing the Fleets and Facilities Department Director, on behalf of the Seattle Fire Department, to execute an amendment to a lease agreement with MUSREF Spokane Street, LP, a Washington Limited Partnership, for warehouse space at 3641 2nd Avenue South in Seattle.

#### ORDINANCE NO. 122873

AN ORDINANCE accepting deeds for street and/or alley purposes and easements for sidewalk purposes; establishing, laying off, and widening portions of the following rights-of-way: the alley in Block 17, Denny-Fuhrman Addition to the City of Seattle; the alley in Block 97, D.T. Denny's 5th Addition to North Seattle; the alley in Block 2, Sparkman & McLean's 1st Addition to West Seattle; the alley in Block 6, Pettit's University Addition to the City of Seattle; the alley in Block 78, D.T. Denny's Park Addition to North Seattle; the alley in Block 5, University Heights; the alley in Block 19, Hill Tract Addition to the City of Seattle; the alley in Block 158, Gilman Park Addition; Prospect Street and Eastlake Avenue E abutting Block 12, East Park Addition; the alley in Block 27, North Seattle; the alley in Block 36, Bell & Denny's 2nd Addition to the City of Seattle; the alley in Block 72, Terry's First Addition to the Town of Seattle; the alley in Block 54, Terry's First Addition to the Town of Seattle; the sidewalk adjoining Lot 6, Block 16, Walker's Addition to the City of Seattle; the alley in Block 9, Claremont Addition; the alley in Block 1, Scenic Park; the alley in Block 18, H.E. Nelson Addition to the City of Seattle; Bayview Avenue S abutting Block 16, Walker's Addition to the City of Seattle; the alley in Block 54, Terry's First Addition to the Town of Seattle; the sidewalk adjoining a portion of Lot 1, Block 54, Terry's First Addition to the Town of Seattle; and placing the real property conveyed by said deeds and easements under the jurisdiction of the Seattle Department of Transportation (SDOT).

#### ORDINANCE NO. 122872

AN ORDINANCE vacating the alley between Block 30, D.S. Maynard's Plat of the Town of Seattle, and Block 30, Yesler & McIntosh Supplemental Plat to D.S. Maynard's Plat of the Town of Seattle, on the petition of the Seattle Department of Fleets and Facilities.

#### ORDINANCE NO. 122871

AN ORDINANCE relating to certain property within Interlaken Park in the City of Seattle; authorizing the transfer of partial jurisdiction for City roadway purposes and maintenance easement from the Department of Parks and Recreation to the Seattle Department of Transportation and superseding the requirements of Ordinance 118477 for the purposes of this ordinance.

#### ORDINANCE NO. 122870

AN ORDINANCE granting the Chinatown International District Business Improvement Area permission to construct and maintain a traditional Chinese gate in the Chinatown-International District, crossing over South King Street, at least 50 feet east of 5th Avenue South, for a ten-year term, renewable for two successive ten-year terms; specifying the conditions under which this permit is granted; providing for acceptance of the permit and conditions; and repealing Ordinance 122436.

Publication ordered by JUDITH PIPPIN,  
City Clerk  
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Journal of Commerce, December 31, 2008.  
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