

Ordinance No. 122710

Council Bill No. 116235

AN ORDINANCE authorizing, in 2008, acceptance of funding from non-City sources; authorizing the heads of Department of Parks and Recreation, the Human Services Department, the Legislative Department, the Office of Housing, the Office of Sustainability and Environment, Seattle City Light, the Seattle Department of Transportation the Seattle Fire Department, the Seattle Police Department, and Seattle Public Utilities, to accept specified grants and public and private funding, and to execute, deliver, and perform corresponding agreements.

CF No. _____

Date Introduced:	<u>6-2-08</u>	
Date 1st Referred:	To: (committee) <u>Finance & Budget</u>	
Date Re - Referred:	To: (committee)	
Date Re - Referred:	To: (committee)	
Date of Final Passage:	Full Council Vote: <u>8-0</u>	
Date Presented to Mayor:	Date Approved: <u>6-16-08</u>	
Date Returned to City Clerk:	Date Published: <u>8</u>	T.O. <input checked="" type="checkbox"/> F.T. <input type="checkbox"/>
Date Vetoed by Mayor:	Date Veto Published:	
Date Passed Over Veto:	Veto Sustained:	

The City of Seattle - Legislative Department

Council Bill/Ordinance sponsored by: Jean Fodder
Councilmember

June, 5th, 2008
Do pass

Committee Action:

Y - JG, NL

619108 Passed 8-0 (Excused: Contin)

This file is complete and ready for presentation to Full Council. Committee: _____
(Initial/date)

Law Department

Law Dept. Review	OMP Review	City Clerk Review	Electronic Copy Loaded	Indexed
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City of Seattle

Gregory J. Nickels, Mayor

Office of the Mayor

April 22, 2008

Honorable Richard Conlin
President
Seattle City Council
City Hall, 2nd Floor

Dear Council President Conlin:

I am pleased to transmit the attached proposed Council Bill, which accepts grants and private funds from various agencies and organizations. Corresponding appropriations for items in this Bill are included in the Department of Finance's 2008 First Quarter Supplemental Ordinance, which is being transmitted to the Council under separate cover.

This Bill accepts 54 grants and two loans on behalf of ten City departments: the Department of Parks and Recreation, the Human Services Department, the Legislative Department, the Office of Housing, the Office of Sustainability and Environment, Seattle City Light, the Seattle Department of Transportation, the Seattle Fire Department, the Seattle Police Department, and Seattle Public Utilities.

Thank you for your consideration of this legislation. Should you have questions, please contact Lawand Anderson 233-2780.

Sincerely,

A handwritten signature in black ink, appearing to read "Greg Nickels".

GREG NICKELS
Mayor of Seattle

cc: Honorable Members of the Seattle City Council

600 Fourth Avenue, 7th Floor, P.O. Box 94749, Seattle, WA 98124-4749

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ORDINANCE 122710

AN ORDINANCE authorizing, in 2008, acceptance of funding from non-City sources; authorizing the heads of Department of Parks and Recreation, the Human Services Department, the Legislative Department, the Office of Housing, the Office of Sustainability and Environment, Seattle City Light, the Seattle Department of Transportation, the Seattle Fire Department, the Seattle Police Department, and Seattle Public Utilities, to accept specified grants and public and private funding, and to execute, deliver, and perform corresponding agreements.

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The Superintendent of the Department of Parks and Recreation, the Director of the Human Services Department, the Director of the Legislative Department, the Director of the Office of Housing, the Director of the Office of Sustainability and Environment, the Superintendent of Seattle City Light, the Director of Seattle Department of Transportation, the Chief of the Seattle Fire Department, the Chief of the Seattle Police Department, and the Director of Seattle Public Utilities are hereby authorized to accept the following non-City funding from the grantors listed below, and to execute, deliver, and perform on behalf of the City of Seattle, agreements for the purposes described below. The funds, when received, shall be deposited in the receiving fund identified below to support, or as reimbursement for, the corresponding appropriations set forth in Section 4 of the ordinance that was introduced as C.B. 116234.

Item	Grantor	Purpose	Amount	Receiving Fund
1.1	United Parcel Service	Brighton Playfield & Science Park Donation	\$7,547	2000 Parks Levy Fund (33850)
1.2	Seattle Pacific Homes	Stan Sayres Parking Lot - Water Quality Improvement Project Donation	\$1,000	Cumulative Reserve Subfund - Unrestricted Subaccount (00164)



Item	Grantor	Purpose	Amount	Receiving Fund
1.3	King County	King County Youth Sports Facility Grant for Soundview Playfield	\$75,000	Cumulative Reserve Subfund - Unrestricted Subaccount (00164)
1.4	King County	King County Youth Sports Facility Grants for Amy Yee Tennis Center and Brighton Park Playfield	\$122,250	Cumulative Reserve Subfund - Unrestricted Subaccount (00164)
1.5	Alki Neighborhood Group	Donation for the Alki Park Statue of Liberty Project (two of two donations)	\$121,000	Cumulative Reserve Subfund - Unrestricted Subaccount (00164)
1.6	Alki Neighborhood Group	Donation for Alki Park Statue of Liberty (one of two donations)	\$10,247	Cumulative Reserve Subfund - Unrestricted Subaccount (00164)
1.7	Elizabeth Miller Foundation	Washington Park Arboretum - Japanese Garden Donation	\$100,000	2000 Parks Levy Fund (33850)
1.8	Program to Encourage Active, Rewarding Lives for Seniors (PEARLS)	King County Human Services and County Veterans Levy funds	\$220,000	Human Services Operating Fund (16200)
1.9	Division of Developmental Disabilities (DDD) Contracts	Home Care contracting for persons with developmental disabilities	\$140,000	Human Services Operating Fund (16200)
1.10	Washington Women's History Consortium	Seattle Women Firefighters: The Struggle for a Place on the Ladder	\$5,000	General Subfund (00100)
1.11	Bill & Melinda Gates Foundation	Sound Families Grant from the Bill & Melinda Gates Foundation	\$108,985	Housing Operating Fund (16600)



Item	Grantor	Purpose	Amount	Receiving Fund
1.12	Department of Defense - Office of Economic Adjustment - Fort Lawton Grant	Fort Lawton Grant from the Department of Defense - Office of Economic Adjustment (OEA)	\$280,000	Housing Operating Fund (16600)
1.13	Harvard Innovations in Government	Innovations in Government Award for Climate Protection Initiative	\$70,000	General Subfund (00100)
1.14	Puget Sound Energy	Support for Climate Action Now home energy tools	\$25,000	General Subfund (00100)
1.15	Washington State Department of Ecology	Model Toxics Control Act Retroactive Remedial Action Grant	\$677,245	City Light Fund (41000)
1.16	Natural Resources Conservation Service	Natural Resources Conservation Service (NRCS)	\$190,150	City Light Fund (41000)
1.17	Federal Highway Administration - Emergency Funding	Golden Gardens Emergency Landslide Repair	\$2,500,000	Transportation Operating Fund (10310)
1.18	Transportation Improvement Board - State Funds	15th Ave W/Elliott Ave W Street Improvements	\$1,500,000	Transportation Operating Fund (10310)
1.19	Federal Highway Administration - Emergency Funding & Federal Emergency Management	Ferry Ave SW/California Ave SW Landslide Repair	\$700,000	Transportation Operating Fund (10310)
1.20	Port of Seattle/ Federal Department of Homeland Security Port Security Grant Program (PSGP).	Interoperable Portable Communication Equipment	\$61,704	General Subfund (00100)
1.21	Seattle Medic One Foundation/private funds.	Ongoing Quality Assurance Position Funding at the Seattle Fire Alarm Center	\$20,000	General Subfund (00100)



Item	Grantor	Purpose	Amount	Receiving Fund
1.22	Fireman's Fund Insurance Company Grant.	Marine Rescue and Firefighter Boat Crew Protection	\$11,240	General Subfund (00100)
1.23	King County/Department of Homeland Security Statewide Homeland Strategic Plan (SHSP) funds.	Hazardous Materials Equipment and Training	\$295,000	General Subfund (00100)
1.24	State of Washington, Public Health funds.	EMS Service Operations	\$1,579	General Subfund (00100)
1.25	Medic One Foundation/Non-profit funds.	EMS Equipment Funding	\$10,000	General Subfund (00100)
1.26	State of Washington Fire Marshal's Office/Firefighter Training Funds.	Recruit Training	\$9,000	General Subfund (00100)
1.27	King County/Federal Department of Homeland Security Statewide Homeland Strategic Planning	Regional, Multi-Agency, Mass Casualty Table-Top Exercise	\$17,600	General Subfund (00100)
1.28	King County Office of Emergency Management	Seattle Metro Exercise Series	\$43,000	General Subfund (00100)
1.29	Washington Traffic Safety Commission	Corridor Traffic Safety Project Grant	\$21,000	General Subfund (00100)
1.30	U.S. Office of Justice Programs	Bullet Proof Vest Grant	\$30,718	General Subfund (00100)
1.31	Washington State Military Department, Emergency Management Division	EMPG FFY 07 Supplemental Grant	\$78,922	General Subfund (00100)
1.32	King County Office of Emergency Management	IMT Position Training	\$50,000	General Subfund (00100)
1.33	Washington Traffic Safety Commission	X-52: Extra Patrol Grant	\$20,000	General Subfund (00100)
1.34	Seattle Housing Authority	SHA Grant for Police Officers	\$383,627	General Subfund (00100)
1.35	Student Tuition Payments	Night Club Security Training	\$6,000	General Subfund (00100)



Item	Grantor	Purpose	Amount	Receiving Fund
1.36	Lake City Task Force of the Chamber of Commerce	Lake City Task Force Supplemental Police Services	\$13,000	General Subfund (00100)
1.37	Washington State Department of Transportation	Safe Routes to School Project Grant	\$4,950	General Subfund (00100)
1.38	King County Office of Emergency Management	CBRNE Personal Protective Equipment Purchase	\$99,000	General Subfund (00100)
1.39	Department of Ecology	DOE - Local Govt. Stormwater Grant	\$75,000	Drainage and Wastewater Fund (44010)
1.40	King Conservation District	KCD - Salmon Bay Phase 2 Acquisition & Restoration	\$113,000	Drainage and Wastewater Fund (44010)
1.41	King Conservation District	KCD - Salmon Bay Phase 2 Acquisition & Restoration	\$238,900	Drainage and Wastewater Fund (44010)
1.42	Department of Ecology	DOE-Inspector Position	\$75,000	Drainage and Wastewater Fund (44010)
Total			\$8,531,664	

Section 2. The Chief of the Seattle Fire Department, the Chief of the Seattle Police Department, and the Director of Seattle Public Utilities, are hereby authorized to accept the following non-City funding from the grantors listed below, and to execute, deliver, and perform on behalf of the City of Seattle, agreements for the purposes described below. These resources, when received, shall be deposited in the receiving funds described below.



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Item	Grantor	Purpose	Amount	Receiving Fund
2.1	King County/Federal Department of Homeland Security Statewide Homeland Strategic Plans (SHSP) funds.	Hazardous Materials Regional Drill	\$4,735	General Subfund (00100)
2.2	King County/Federal Department of Homeland Security SHSP funds.	Hazardous Material Training	\$1,297	General Subfund (00100)
2.3	Federal Emergency Management Agency	December 2007 Emergency Storm Response	\$7,285	General Subfund (00100)
2.4	King County/Federal Department of Homeland Security (DHS) funds.	Commuter Tunnel Rescue Training	\$4,560	General Subfund (00100)
2.5	Federal Department of Homeland Security funds administered by an NGO.	Regional Mass Casualty Exercise	\$10,464	General Subfund (00100)
2.6	Federal Department of Homeland Security Urban Search and Rescue funds.	Urban Search and Rescue Team Training	\$1,563	General Subfund (00100)
2.7	City of Kent/local funds.	Driver Training	\$355	General Subfund (00100)
2.8	King County/Federal Department of Homeland Security SHSP funds	Paramedic Training	\$4,600	General Subfund (00100)
2.9	State of Washington Emergency Management Division.	California Wildfires Deployment	\$131,168	General Subfund (00100)
2.10	Federal Emergency Management Agency (FEMA) and the Washington State Military Department, Emergency Management Division	December 2006 Winter Storm Reimbursement	\$48,008	General Subfund (00100)



Item	Grantor	Purpose	Amount	Receiving Fund
2.11	U.S. Department of Justice, Office of Juvenile Justice and Delinquency Prevention	FFY 07 Juvenile Accountability Incentive Block Grant	\$20,000	General Subfund (00100)
2.12	King County - Conservation Futures Levy	Conservation Futures Levy - Salmon Bay Phase 2 Acquisition & Restoration	\$200,000	Drainage and Wastewater Fund (44010)
Total			\$434,035	

Section 3. The Director of Seattle Public Utilities is hereby authorized to accept, execute, deliver and perform on behalf of the City of Seattle agreements for the following loans for the purposes described below, and is authorized to obligate the City to repay the loans according to their respective terms. The funds, when received, shall be deposited in the receiving fund identified below to support, or as reimbursement for, spending on the purposes set forth in the respective loan agreements.

Item	Loan Provider	Purpose	Amount	Receiving Fund
3.1	Washington State Drinking Water Revolving Fund	Morse Lake Pump Plant Loan	\$10,000,000	Water Fund (43000)
3.2	Public Works Trust Fund	Morse Lake Pump Plant Loan	\$4,000,000	Water Fund (43000)
Total			\$14,000,000	

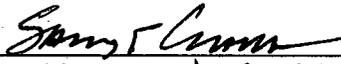
Section 4. The several provisions of this ordinance are declared to be separate and severable and the invalidity of any clause, sentence, paragraph, subdivision, section, or portion of this ordinance, or the invalidity of the application thereof to any person or circumstance, shall not affect the validity of the remainder of this ordinance or the validity of its application to other persons or circumstances.



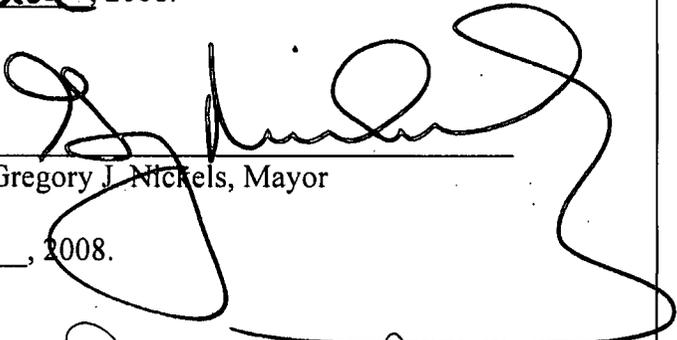
1 Section 5. Any acts consistent with the authority and after the passage of and prior to the
2 effective date of this ordinance are hereby ratified and confirmed.

3 Section 6. This ordinance shall take effect and be in force thirty (30) days from and after
4 its approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days
5 after presentation, it shall take effect as provided by Municipal Code Section 1.04.020.

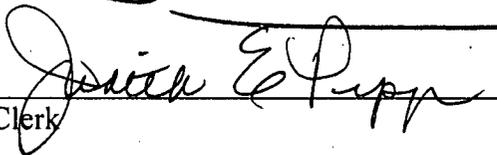
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7 Passed by the City Council the 9th day of June, 2008, and signed by me
8 in open session in authentication of its passage this 9th day of June, 2008.

9
10 
11 _____
12 President pro tem of the City Council

13 Approved by me this 16th day of June, 2008.

14 
15 _____
16 Gregory J. Nickels, Mayor

17 Filed by me this ~~16th~~ day of June, 2008.
18 19th

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20 _____
21 City Clerk

22 (Seal)
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FISCAL NOTE FOR NON-CAPITAL PROJECTS

Department:	Contact Person/Phone:	DOF Analyst/Phone:
Finance	Glen Lee/684-8079	Lawand Anderson/233-2780

AN ORDINANCE authorizing, in 2008, acceptance of funding from non-City sources; authorizing the heads of Department of Parks and Recreation, the Human Services Department, the Legislative Department, the Office of Housing, the Office of Sustainability and Environment, Seattle City Light, the Seattle Department of Transportation, the Seattle Fire Department, the Seattle Police Department, and Seattle Public Utilities, to accept specified grants and public and private funding, and to execute, deliver, and perform corresponding agreements.

• **Summary of the Legislation:**

This Council Bill proposes the acceptance of grants and private funds from various agencies and organizations.

• **Background:** *(Include brief description of the purpose and context of legislation and include record of previous legislation and funding history, if applicable):*

During the course of a year, City departments receive grant awards or opportunities for other funding resources that are not anticipated in the Adopted Budget. In January, 2004, the Department of Finance began compiling into a single ordinance each quarter, departmental grants and similar agreements that arose during each quarter of the year. The attached ordinance contains grant-related requests received during the first quarter of 2008. Corresponding appropriations for items in this Bill are included in the Department of Finance's First Quarter Supplemental.

• *Please check one of the following:*

This legislation does not have any financial implications. *(Stop here and delete the remainder of this document prior to saving and printing.)*

This legislation has financial implications.

Information on the following pages provide descriptions of the financial and program implications of this ordinance.

• **What are the possible alternatives to the legislation that could achieve the same or similar objectives?** *(Include any potential alternatives to the proposed legislation, such as reducing fee-supported activities, identifying outside funding sources for fee-supported activities, etc.)*

The same objective could not be achieved without this legislation.



- **Is the legislation subject to public hearing requirements:** *(If yes, what public hearings have been held to date, and/or what plans are in place to hold a public hearing(s) in the future.)*

No.

- **Other Issues:**

No.

Please list attachments to the fiscal note below:

N/A

Item	Title/Description	Amount
Section 1 – Grants Which Need Appropriation Increases		
1.1	<p>Brighton Playfield & Science Park Donation (Department of Parks and Recreation - 2000 Parks Levy Fund - 33850)</p> <p>This item increases support to the 2000 Parks Levy - Development Opportunity Fund program (K723008)/Brighton Playfield & Science Park project (K733226) by \$7,547 from the United Parcel Service. This project develops new interactive science elements at the existing 13.6-acre Brighton Playfield & Science Park. Parks also received a previous grant from the United Parcel Service for this project in 2007. Funds from both grants have been received. This grant does not require a City match</p>	\$7,547
1.2	<p>Stan Sayres Parking Lot - Water Quality Improvement Project Donation (Department of Parks and Recreation - Cumulative Reserve Subfund - Unrestricted Subaccount - 00164)</p> <p>This item increases support to the Parks Infrastructure program (K72441)/Stan Sayres Park Lot - Water Quality Improvement project (K732226) by \$1,000 from Seattle Pacific Homes. The improvements at the Stan Sayres Park Lot will eliminate damage to the asphalt and lengthen pavement lifespan at this heavily-used facility. The funds have been received and there are no specific stipulations or restrictions on the money. This donation does not require a City match.</p>	\$1,000
1.3	<p>King County Youth Sports Facility Grant for Soundview Playfield (Department of Parks and Recreation - Cumulative Reserve Subfund - Unrestricted Subaccount - 00164)</p> <p>This item increases support to the Ballfields/Athletic Courts/Play Areas program (K72445)/Ballfields - Minor Capital Improvement project (K73507) by \$75,000 from a King County Youth Sports Facility Grant. These funds will be used for various improvements at Soundview Playfield as part of the Ballfields - Minor Capital Improvements project (K73507). This grant is administered on a reimbursement basis and expires December 31, 2009. The city has the grant match requirement, which is composed of City funds, community funds, and in-kind services.</p>	\$75,000



Item	Title/Description	Amount
1.4	<p>King County Youth Sports Facility Grants for Amy Yee Tennis Center and Brighton Park Playfield (Department of Parks and Recreation - Cumulative Reserve Subfund - Unrestricted Subaccount - 00164)</p> <p>This item increases support to the 2000 Parks Levy - Development Opportunity Fund program (K723008)/Amy Yee Tennis Center project (K733224) and Brighton Playfield and Science Park project (K733226) by \$122,250 from a King County Youth Sports Facility Grant. The Amy Yee Tennis Center project will receive \$75,000 and the funds will be used toward renovating the outdoor tennis courts. The Brighton Playfield and Science Park project will receive \$47,250 and these funds will be used toward adding interactive science elements at the park. These grants are administered on a reimbursement basis and expire December 31, 2009. The city has the required grant match requirement, which is composed of City funds, community funds, and in-kind services.</p>	\$122,250
1.5	<p>Donation for the Alki Park Statue of Liberty Project (two of two donations) (Department of Parks and Recreation - Cumulative Reserve Subfund - Unrestricted Subaccount - 00164)</p> <p>This item increases support to the Citywide and Neighborhood Projects program (K72449)/Alki Park Statue of Liberty project (K732371) by \$121,000 from a donation from Urban Spark LLC, the fiscal agent for the Seattle Statue of Liberty Plaza Project group, a community group. The project includes construction of a new plaza and a new statue base for the newly restored Alki Park Statue of Liberty. The funds for the donation were generated by the Seattle Statue of Liberty Plaza Project group through the sale of 'Donor Bricks' that will be integrated into the project. Urban Spark has the cash on hand and is prepared to disperse the funds to Parks when requested to do so. There is no expiration date or other stipulations on the donation. There is no City match required.</p>	\$121,000
1.6	<p>Donation for Alki Park Statue of Liberty (one of two donations) (Department of Parks and Recreation - Cumulative Reserve Subfund - Unrestricted Subaccount - 00164)</p> <p>This item increases support to the Citywide and Neighborhood Projects program (K72449)/Alki Park Statue of Liberty project (K732371) by \$10,247 from a donation from the NW Program for the Arts, a §501(c) (3) non-profit organization, in association with the Allied Arts Foundation. The project includes construction of a new plaza and a new statue base for the existing, but newly restored, Alki Park Statue of Liberty. The donation has been received by Parks. There is no expiration date or other stipulations on the donation. This does not require a City match.</p>	\$10,247



Item	Title/Description	Amount
1.7	<p>Washington Park Arboretum - Japanese Garden Donation (Department of Parks and Recreation - 2000 Parks Levy Fund - 33850)</p> <p>This item increases support to the 2000 Parks Levy - Neighborhood Park Development program (K723003)/Washington Park Arboretum - Improvements project (K733127) by \$100,000 from a donation from the Elizabeth Miller Foundation. These funds will be used toward the Japanese Garden Entry project, which is a part of the overall Washington Park Arboretum - Improvements project. The funds have been received and there are no specific stipulations or restrictions on the money. There is no City match required.</p>	\$100,000
1.8	<p>King County Human Services and County Veterans Levy funds (Human Services Department - Human Services Operating Fund - 16200)</p> <p>This item increases support to the Program to Encourage Active, Rewarding Lives for Seniors (PEARLS) by \$220,000 from the King County Human Services and Veterans Levy funds. This program, piloted by HSD and UW, improves the quality of life of older people dealing with minor depression. The grant funds, in conjunction with other State funds, will support behavioral treatment services to improve the quality of life of older veterans, older spouses of veterans, and non-veteran older adults. The grant will be awarded at this level each year for a total of three years with no requirement for City match. This grant will support 1 FTE position requested in a related supplemental item intended to sunset on April 30, 2011, unless new funding is secured.</p>	\$220,000
1.9	<p>Home Care contracting for persons with developmental disabilities (Human Services Department - Human Services Operating Fund - 16200)</p> <p>This item increases support to the Area Agency on Aging BCL by \$140,000 from the State Department of Social & Health Services (DSHS). The grant will support administrative activities in HSD, including the addition of 1 FTE grant-funded position requested in a related supplemental item. The position will administer home care contracts for persons with developmental disabilities, and oversee the provision of services, including providing technical assistance, program assessment, and trouble-shooting with home care agencies serving elders and adults with other disabilities. If this funding is not renewed in the next DSHS entitlement, the position will sunset on April 30, 2009.</p>	\$140,000



Item	Title/Description	Amount
1.10	<p>Seattle Women Firefighters: The Struggle for a Place on the Ladder (Legislative Department - General Subfund - 00100)</p> <p>This item increases support to the Office of the City Clerk in the Legislative Department by \$5,000 from the Washington Women's History Consortium. This grant will provide funding to create a physical and an online exhibit, produce materials that can be used in the classroom, and present three public programs related to the history of women firefighters in Seattle. This grant has no matching requirement, and the grant period is February 11, 2008 through June 30, 2009. Seattle Municipal Archives staff will provide \$18,635 in in-kind services and indirect costs from the 2008 budget.</p>	\$5,000
1.11	<p>Sound Families Grant from the Bill & Melinda Gates Foundation (Office of Housing - Housing Operating Fund - 16600)</p> <p>This item increases support to the Housing Operating Fund 16600 by \$108,985 from the Bill & Melinda Gates Foundation. This extends an existing grant agreement with the Bill & Melinda Gates Foundation for activities associated with the administration of the Sound Families Initiative. The grant period is from January 1 to December 31, 2008.</p>	\$108,985
1.12	<p>Fort Lawton Grant from the Department of Defense - Office of Economic Adjustment (OEA) (Office of Housing - Housing Operating Fund - 16600)</p> <p>This item increases support to the Housing Operating Fund 16600 by \$280,000 from the Department of Defense - Office of Economic Adjustment (OEA). This grant requires a City match of at least 10%, which will be met through existing 2008 budget authority in OH. The grant will fund consultant work to facilitate the planning process at Fort Lawton with a final reuse plan to be approved by the Mayor and the City Council by November 2008. The grant period is from January 1 to December 31, 2008.</p>	\$280,000
1.13	<p>Innovations in Government Award for Climate Protection Initiative (Office of Sustainability and Environment - General Subfund - 00100)</p> <p>This item increases support to the Office of Sustainability's climate protection work, particularly for replicating its success in other cities. This grant will provide funding to produce a case study about Seattle's climate protection initiative, contribute to creation of a community engagement toolkit for cities and support for the Seattle Climate Partnership. Grant money is for the period of January 2008 to November 1, 2009. These funds do not support any FTEs. OSE has already received the grant money from Harvard Innovations. There is no City match requirement.</p>	\$70,000



Item	Title/Description	Amount
1.14	<p>Support for Climate Action Now home energy tools (Office of Sustainability and Environment - General Subfund - 00100)</p> <p>This item increases support to the Office of Sustainability and Environment's Climate Action Now program to inspire residents to take actions that reduce their carbon footprints. These funds will support the development of two tools that that will help residents close the gap between intention including a "Home Energy Makeover" instructional video that demonstrates how to weather seal, improve home insulation, etc. The video will be produced with energy efficiency experts and will provide a communications tool easily disseminated by DVD or online. This grant does not support any FTEs and there is no deadline for having the funds expended, although it is expected they will be used in 2008. OSE has already received the grant money from PSE. There is no City match requirement.</p>	\$25,000
1.15	<p>Model Toxics Control Act Retroactive Remedial Action Grant (Seattle City Light - City Light Fund - 41000)</p> <p>This item increases support to City Light's Superfund projects including the Georgetown Steam Plant Flume, Lower Duwamish Waterway Slip 4 and Terminal 117 by \$677,245 from the Washington State Department of Ecology Remedial Action Grants. This grant will reduce the impact of these Superfund clean-up costs on City Light's rate payers. This grant has a matching requirement that has been met by existing funds in Seattle City Light's Adopted Budget.</p>	\$677,245
1.16	<p>Natural Resources Conservation Service (NRCS) (Seattle City Light - City Light Fund - 41000)</p> <p>This item increases support available for habitat projects by \$190,150 from the Natural Resources Conservation Service. This grant appropriation will be used for salmonid habitat restoration in the Skagit River Watershed. These projects continue the City's Early Action Program (EAP), approved by Resolution 29905 and Ordinances 120618 and 12114, which focus on habitat preservation and restoration projects along the Skagit and Tolt watersheds. This grant has a matching requirement that has been met by existing funds in Seattle City Light's Adopted Budget.</p>	\$190,150



Item	Title/Description	Amount
1.17	<p>Golden Gardens Emergency Landslide Repair (Seattle Department of Transportation - Transportation Operating Fund - 10310)</p> <p>This item increases support to the new project TC366990, Golden Gardens Emergency Landslide Repair, by a \$2,500,000 grant from the Federal Highway Administration (FHWA). This item, together with several other related items in this ordinance (see items 2.7, 6.3, and 10.1), provides approximately \$4.5 million in resources to the Seattle Department of Transportation (SDOT) to repair the roadway along Golden Gardens Drive NW. A December 2007 storm caused significant damage to this roadway. The current estimate of the cost to repair the roadway is roughly \$6 million. The resources the City intends to use for these repairs include a Federal Highway Administration (FHWA) grant of \$2.5 million, a future FHWA grant of \$800,000, \$2 million from the Emergency Subfund, and an undetermined source for the remaining \$700,000.</p>	\$2,500,000
1.18	<p>15th Ave W/Elliott Ave W Street Improvements (Seattle Department of Transportation - Transportation Operating Fund - 10310)</p> <p>This item increases support to the new project TC367000, 15th Ave W/Elliott Ave W Street Improvements, by \$1,500,000 in 2008 from a state grant awarded to the City by the Transportation Improvement Board in November of 2007. This project will implement Intelligent Transportation Systems (ITS) projects in the Elliott Avenue West and 15th Avenue West corridor between 1st Ave W and W Armour Street to manage traffic, provide traveler information, and support transit speed and reliability. It includes Dynamic Message Signs (DMS), traffic cameras, travel time measuring devices, bridge messaging, traffic signal upgrades, signal operations improvements, transit signal priority, and communication upgrades. This will also include asphalt overlay, selected drainage improvements and sidewalk improvements to include curb ramps brought up to code along the project area. The local match required will be funded through the BTG Arterial Asphalt and Concrete Program and the various Intelligent Transportation Systems programs.</p>	\$1,500,000



Item	Title/Description	Amount
1.19	<p>Ferry Ave SW/California Ave SW Landslide Repair (Seattle Department of Transportation - Transportation Operating Fund - 10310)</p> <p>This item increases support to the project TC365510, Hazard Mitigation - Landslide Mitigation Projects, by grants of \$400,000 from the Federal Highway Administration (FHWA) and \$300,000 from the Federal Emergency Management Agency (FEMA). These resources will be used to repair storm-related damages to Ferry Ave SW. Heavy rains in December of 2007 washed out a 40 foot section of road shoulder adjacent to Ferry Ave. SW. The current estimate of the costs to complete the repair work is approximately \$900,000, \$700,000 of which will be paid for by federal resources and \$200,000 by the City's Emergency Subfund. The storm was declared a federal disaster, therefore state and federal funds are available to help defray the costs of the repairs. A Damage Inspection Report has been submitted to FHWA for review and approval, which will secure that agency's participation in the project. SDOT staff is also working with FEMA to secure additional grant funding for the repairs. The City's amount is the necessary local government match to receive the federal resources.</p>	\$700,000
1.20	<p>Interoperable Portable Communication Equipment (Seattle Fire Department - General Subfund - 00100)</p> <p>This item increases support to SFD for the purchase of 25 ruggedized portable radios with frequency compatibility with other emergency response agencies from the Port of Seattle/ Federal Department of Homeland Security Port Security Grant Program (PSGP). There is a local match requirement of 25% of the total project cost, which will be provided by the current operating budget of the Seattle Fire Department.</p>	\$61,704
1.21	<p>Ongoing Quality Assurance Position Funding at the Seattle Fire Alarm Center (Seattle Fire Department - General Subfund - 00100)</p> <p>This item increases support to SFD to fund a continuing part-time civilian quality assurance position at the Department's Fire Alarm Center from the Seattle Medic One Foundation fund. There is no City match required.</p>	\$20,000
1.22	<p>Marine Rescue and Firefighter Boat Crew Protection (Seattle Fire Department - General Subfund - 00100)</p> <p>This item increases support to SFD to purchase equipment for marine rescue and firefighter boat crew protection, including survival suits, night vision devices, and flotation coats from the Fireman's Fund Insurance Company Grant. There is no City match requirement.</p>	\$11,240



Item	Title/Description	Amount
1.23	<p>Hazardous Materials Equipment and Training (Seattle Fire Department - General Subfund - 00100)</p> <p>This item increases support to SFD to purchase personal protective equipment and nerve agent-offsetting pharmaceuticals used by hazardous materials technicians during detection and remediation of chemical, biological, radiological, and nuclear threats from the King County/Department of Homeland Security Statewide Homeland Strategic Plan (SHSP) funds. The training will include both basic and advanced hazardous materials technician training and structural collapse search and rescue. There is no City match requirement.</p>	\$295,000
1.24	<p>EMS Service Operations (Seattle Fire Department - General Subfund - 00100)</p> <p>This item increases support to SFD to support the Department's Emergency Medical Services from the State of Washington, Public Health funds by providing medical supply funding. The grant originates from a State Legislature emergency medical service organization funding program. There is no City match required.</p>	\$1,579
1.25	<p>EMS Equipment Funding (Seattle Fire Department - General Subfund - 00100)</p> <p>This item increases support to SFD to support the Department's Emergency Medical Services from the Medic One Foundation/Non-profit funds by funding upgrades to current Automatic Electronic Defibrillators carried on emergency vehicles. This equipment is used for heart attack victims. There is no City match requirement.</p>	\$10,000
1.26	<p>Recruit Training (Seattle Fire Department - General Subfund - 00100)</p> <p>This item increases support to SFD to purchase supplies and equipment for Firefighter Level One training required of all firefighters in the state from the State of Washington Fire Marshal's Office/Firefighter Training Funds. For Seattle, such training is administered as part of its recruit school training. There is no City match requirement.</p>	\$9,000
1.27	<p>Regional, Multi-Agency, Mass Casualty Table-Top Exercise (Seattle Fire Department - General Subfund - 00100)</p> <p>This item increases support to SFD from the King County/Federal Department of Homeland Security Statewide Homeland Strategic Planning funds to plan and execute four different four-hour table top exercises for mass casualty incidents (MCI). The exercises consist of a MCI scenario that requires various planning and response considerations. Several major King County Fire Departments participate, along with Harborview Medical Center and law enforcement officers. There is no City match requirement.</p>	\$17,600



Item	Title/Description	Amount
1.28	<p>Seattle Metro Exercise Series (Seattle Police Department - General Subfund - 00100)</p> <p>This item increases support to the Homeland Security Program by \$43,000 from the King County Office of Emergency Management. The grant will provide funding for a consultant and the cost of overtime and backfill for a three-day exercise designed to strengthen the incident management capability of the Seattle Metro Incident Management Team (IMT). The grant period covers the period December 28, 2007 through March 31, 2008. There are no matching requirements associated with this grant, and there are no implications for any existing capital improvement project.</p>	\$43,000
1.29	<p>Corridor Traffic Safety Project Grant (Seattle Police Department - General Subfund - 00100)</p> <p>This grant increases support to the SPD Traffic Enforcement Program by \$21,000 from the Washington Traffic Safety Commission. The funds provided by this grant will support officer overtime and related costs associated with traffic enforcement emphasis operations along the Rainier Avenue South Traffic Safety Corridor. The period for this grant runs from October 1, 2007 through September 30, 2008. There are no matching requirements or capital improvement project implications associated with this grant.</p>	\$21,000
1.30	<p>Bullet Proof Vest Grant (Seattle Police Department - General Subfund - 00100)</p> <p>This item increases support to the Police Department's bulletproof vest replacement activity by \$30,718 from the U.S. Office of Justice Programs. This grant provides a continuing source of funds that allows for timely replacement of worn bulletproof vests, a critical activity for maintenance of officer safety. These funds were awarded in October 2007 and must be spent by September 30, 2008. There are no matching requirements or capital improvement project implications associated with this grant.</p>	\$30,718



Item	Title/Description	Amount
1.31	<p>EMPG FFY 07 Supplemental Grant (Seattle Police Department - General Subfund - 00100)</p> <p>This item increases support to the Emergency Management Program by \$78,922 from the Washington State Military Department, Emergency Management Division. This grant provides supplemental support for the FFY 2007 Emergency Management Performance Grant (EMPG) accepted in Council Ordinance 122543. These supplemental funds are specifically intended to support program activities of the Seattle Office of Emergency Management. The period of performance for this grant runs from November 2007 through December 2008. The matching requirement associated with the underlying grant is met by the contribution of in-kind resources in OEM's adopted budget. This grant has no implications for any existing capital improvement project. Two existing FTE positions supported by the underlying grant will sunset in the event funding is not renewed in the future.</p>	\$78,922
1.32	<p>IMT Position Training (Seattle Police Department - General Subfund - 00100)</p> <p>This item increases support to the Homeland Security Program by \$50,000 from the King County Office of Emergency Management. The grant will provide funds for the cost of officer overtime/backfill, travel and per diem associated with participation in IMT position training through the U.S. Fire Association Unit Leader pilot course. This training will ensure that members of the Seattle Metro Incident Management Team (IMT) are able to perform effectively their specific assigned duties during any contingency operation. The timeline for the grant runs from January 4, 2008 through March 31, 2008. There are no matching requirements associated with this grant, and there are no implications for any existing capital improvement project.</p>	\$50,000
1.33	<p>X-52: Extra Patrol Grant (Seattle Police Department - General Subfund - 00100)</p> <p>This item increases the Traffic Enforcement Program by \$20,000 from the Washington Traffic Safety Commission through the King County Traffic Safety Coalition. The grant will provide the Department with additional overtime resources for enforcement of speed and impaired driving laws, in cooperation with law enforcement from other jurisdictions throughout the greater Seattle area. The emphasis patrols supported with grant funds will begin on March 15, 2008 and conclude on September 30, 2008. In-kind matching requirements will be met by resources already included within the SPD Adopted Budget. There are no capital improvement project implications associated with this grant.</p>	\$20,000



Item	Title/Description	Amount
1.34	SHA Grant for Police Officers (Seattle Police Department - General Subfund - 00100) This item increases support to Patrol Operations by \$383,627 from the Seattle Housing Authority. This grant will provide continuing salary and benefits support for four Police Officer-Patrol positions to provide police services at selected public housing sites managed by the Authority. Services provided with this grant are vitally important to public safety and the quality of life enjoyed by SHA residents and nearby Seattle residents and businesses. The term for this grant covers the 2008 calendar year. There are no matching requirements or capital improvement project implications associated with this grant.	\$383,627
1.35	Night Club Security Training (Seattle Police Department - General Subfund - 00100) This item increases support for the Special Investigations Program by \$6,000 in training tuition payments received from Seattle nightclub security personnel. These funds will reimburse the Department for overtime and incidental costs associated with training these personnel by Police Department detectives. Intended to provide a basic level of professional security training to personnel in a largely unregulated field, this training should result in more effective nightclub security, thereby enhancing public safety. The Special Investigations Section will provide a series of five-day long classes during the 2008 calendar year to achieve this end. There are no matching requirements or capital improvement project implications associated with this activity.	\$6,000
1.36	Lake City Task Force Supplemental Police Services (Seattle Police Department - General Subfund - 00100) This item increases support to the North Precinct patrol activity by \$13,000 from the Lake City Task Force (LCTF), a subgroup of the Lake City Chamber of Commerce. The LCTF has contracted with the Police Department for supplemental patrol services to further enhance the safety and protection of the public, businesses and property owners within the LCTF boundaries. This grant will provide resources to the North Precinct for overtime and related costs associated with the provision of supplemental bike patrol services within the LCTF service area. The period of the grant runs from February 4, 2008 through May 3, 2008, and may be extended by the mutual agreement of the LCTF and the Police Department. There are no matching requirements or capital improvement project implications associated with this grant.	\$13,000



Item	Title/Description	Amount
1.37	Safe Routes to School Project Grant (Seattle Police Department - General Subfund - 00100) This item increases support to the Southwest Precinct BCL by \$4,950 from the Washington State Department of Transportation under the Go! Project for Safe Routes to School. This grant will provide funds for officer overtime to supplement speed control and pedestrian emphasis operations around three schools in the Southwest Precinct area of responsibility: Sanislo Elementary, West Seattle Elementary, and Denny Middle School. The term of the grant runs from January 2008 through June 2008. There are no matching requirements or capital improvement project implications associated with this grant.	\$4,950
1.38	CBRNE Personal Protective Equipment Purchase (Seattle Police Department - General Subfund - 00100) This item increases support to the Homeland Security Program by \$99,000 from the King County Office of Emergency Management under the federal Law Enforcement Terrorism Prevention Program (LETPP). It will allow purchase of additional personal protective equipment for officers working within the Seattle region who may have to work in settings contaminated with chemical, biological, radiological, or nuclear explosive (CBRNE) contaminants. This grant will greatly enhance the personal safety and effectiveness of the personnel involved. The grant period runs from November 19, 2007 through July 31, 2008. There are no matching requirements, and there are no implications for any existing capital improvement project.	\$99,000
1.39	DOE - Local Govt. Stormwater Grant (Seattle Public Utilities - Drainage and Wastewater Fund - 44010) This item increases support to the Drainage & Wastewater Fund Local Stormwater Ecology program by \$75,000 from the Washington State Department of Ecology. This grant will provide funding to explore various alternatives to meet requirements referenced in the Washington State Department of Ecology Phase I National Pollutant Discharge Elimination System (NPDES) stormwater permit. These tasks will be funded using the \$75,000 received from Ecology via the Local Government Stormwater Grants Program (Agreement No. G0800313). There are no matching funds required from SPU for this Grant. Budget authority for this work was not included as part of the 2008 Adopted Budget.	\$75,000



Item	Title/Description	Amount
1.40	<p>KCD - Salmon Bay Phase 2 Acquisition & Restoration (Seattle Public Utilities - Drainage and Wastewater Fund - 44010)</p> <p>This item increases support to the Salmon Bay Phase 2 Acquisition & Restoration project by \$113,000 from the King Conservation District. Salmon Bay Natural Area is composed of five undeveloped parcels in Salmon Bay downstream of the Ballard Locks, which were acquired by SPU in 2003. This was the last relatively undeveloped stretch of shoreline habitat in Salmon Bay, and provides important habitat to migrating juvenile Chinook and other salmon species. In 2004, SPU began planning restoration of the site, and completed a site plan that included a public access viewpoint with interpretive signage. Native vegetation was also planted along the bank, and is now being maintained. Permitting and construction of the public access viewpoint began in 2007 and will be complete in 2008. This grant will provide funding for the viewpoint construction. 90% of the grant amount (\$101,700) was received with the finalized grant agreement in January 2008, and the remaining balance of the grant will be distributed upon completion. No match of City funds is required.</p>	\$113,000
1.41	<p>KCD - Salmon Bay Phase 2 Acquisition & Restoration (Seattle Public Utilities - Drainage and Wastewater Fund - 44010)</p> <p>This item increases support to the Salmon Bay Phase 2 Acquisition & Restoration project by \$238,900 from the King Conservation District. Salmon Bay Natural Area is composed of five undeveloped parcels in Salmon Bay downstream of the Ballard Locks, which were acquired by SPU in 2003. This was the last relatively undeveloped stretch of shoreline habitat in Salmon Bay, and provides important habitat to migrating juvenile Chinook and other salmon species. In 2004, SPU began planning restoration of the site, and completed a site plan that included a public access viewpoint with interpretive signage. Native vegetation was also planted along the bank, and is now being maintained. This grant will provide funding for the next and last phase of restoration, in which the remaining degraded area of the site will be restored. Work will include 1) removal of a small house, deck, boatshed, bulkhead, creosote pilings, and in-water concrete blocks; 2) regrading and restoring inter-tidal salmon habitat; and 3) planting marine and riparian vegetation. 90% of the grant amount will be received upon receipt of the signed grant agreement, and the remaining balance of the grant will be distributed upon completion. No match of City funds is required.</p>	\$238,900



Item	Title/Description	Amount
1.42	DOE-Inspector Position (Seattle Public Utilities - Drainage and Wastewater Fund - 44010)	\$75,000
	<p>This item increases support to the Drainage & Wastewater Fund by \$75,000 from the Washington State Department of Ecology. This grant will provide funding through June 30, 2009 for an inspector position in the Source Control & Monitoring unit of Science & Technical Services for pollution control. The position will inspect businesses to identify proper use, handling and disposal of chemicals, including outdoor activities where chemicals may enter the drainage system. Budget authority for this position was not included as part of the 2008 Adopted Budget, and given the limited duration of the grant, SPU is using a term-limited pocket.</p>	
Section 2 – Grants Which Do Not Need Appropriation Authority		
2.1	Hazardous Materials Regional Drill (Seattle Fire Department - General Subfund - 00100)	\$4,735
	<p>This item accepts a grant from the King County/Federal Department of Homeland Security Statewide Homeland Strategic Plans (SHSP) to fund a one-day hazardous materials response drill that includes several regional fire and rescue departments. The drill tests standardized protocols and communication of simultaneously responding departments. There is no City match requirement.</p>	
2.2	Hazardous Material Training (Seattle Fire Department - General Subfund - 00100)	\$1,297
	<p>This item accepts a grant for the Operation Division's hazardous material response capacity from the King County/Federal Department of Homeland Security SHSP funds. The grant provides training on recently-purchased, grant-funded hazardous material detection equipment. There is no City match requirement.</p>	
2.3	December 2007 Emergency Storm Response (Seattle Fire Department - General Subfund - 00100)	\$7,285
	<p>This item accepts funding for unanticipated labor costs resulting from the December 2007 extreme storm event from the Federal Emergency Management Agency. The storm resulted in significant increase in call volume and incidents due to wind- and water-caused emergencies including flooding, downed power lines, increased auto accidents, and fallen trees. The Federal Emergency Management Administration provides 75% cost recovery, while the State of Washington is anticipated to provide 12.5% cost recovery.</p>	



Item	Title/Description	Amount
2.4	<p>Commuter Tunnel Rescue Training (Seattle Fire Department - General Subfund - 00100)</p> <p>This item accepts a grant for the Operations Division's tunnel rescue services from the King County/Federal Department of Homeland Security (DHS). This grant amendment provided additional funds for a rescue training exercise in the re-opened Downtown Seattle Transit Tunnel (DSTT). The funding for this exercise was provided by the federal DHS through King County Metro (Project FKCDSTT). This project has been completed to meet Metro's schedule. The time and funding needed to plan for this full scale exercise was adjusted by Metro, which subsequently offered an amendment to increase the grant by the amount being sought for appropriation. No positions or City matching funds are required by this grant.</p>	\$4,560
2.5	<p>Regional Mass Casualty Exercise (Seattle Fire Department - General Subfund - 00100)</p> <p>This item accepts a grant from the Federal Department of Homeland Security funds administered by an NGO to fund staffing and travel costs associated with fire department staff planning, scripting, and participating in a regional mass casualty exercise. There is no City match requirement.</p>	\$10,464
2.6	<p>Urban Search and Rescue Team Training (Seattle Fire Department - General Subfund - 00100)</p> <p>This item accepts a grant from the Federal Department of Homeland Security Urban Search and Rescue funds to fund staffing and travel costs associated with participation in mandatory Urban Search and Rescue team member training. The training is a one-day program to review and revise logistical practices used in preparation for and during a deployment. These skills have local application in any search and rescue incident. There is no City match requirement.</p>	\$1,563
2.7	<p>Driver Training (Seattle Fire Department - General Subfund - 00100)</p> <p>This item accepts a grant from the City of Kent/local funds to support fire department-specific driver training at the department's training center. There is no City match requirement.</p>	\$355
2.8	<p>Paramedic Training (Seattle Fire Department - General Subfund - 00100)</p> <p>This item accepts a grant from the King County/Federal Department of Homeland Security SHSP funds to prepare paramedics in the medical management of the most prevalent hazardous materials/Weapons of Mass Destruction exposures. This training will be useful for both planning and protocol development. There is no City match requirement.</p>	\$4,600



Item	Title/Description	Amount
2.9	<p>California Wildfires Deployment (Seattle Fire Department - General Subfund - 00100)</p> <p>This item funds the deployment of five firefighters and equipment to Southern California for wild land fires which occurred in October 2007 from the State of Washington Emergency Management Division funds. This mobilization was in response to a request for assistance from the State of California, via the State of Washington, for wild land qualified firefighters from several Departments throughout the state. Reimbursable costs included overtime (responders and backfill), travel, equipment use, and replacement of equipment and supplies depleted or damaged during the incident response. There is no City match requirement.</p>	\$131,168
2.10	<p>December 2006 Winter Storm Reimbursement (Seattle Police Department - General Subfund – 00100)</p> <p>This item reimburses the City for costs incurred by the Operations and Planning Program during the December 2006 winter storm. The City is accepting \$48,008 from the Federal Emergency Management Agency and the Washington State Military Department, Emergency Management Division. However, no appropriation is being made to the Police Department.</p>	\$48,008
2.11	<p>FFY 07 Juvenile Accountability Incentive Block Grant (Seattle Police Department - General Subfund – 00100)</p> <p>This item authorizes acceptance of a \$20,000 block grant from the U.S. Department of Justice, Office of Juvenile Justice and Delinquency Prevention. This grant provided supplemental funding in 2007 for youth truancy and crime reduction activities in the South Park neighborhood. This action will only accept funding and will not be accompanied by an appropriation to the Police Department. The term for this FFY 07 grant commenced on September 1, 2006 and concluded August 31, 2007. There were no matching requirements or capital improvement project implications associated with this block grant.</p>	\$20,000



Item	Title/Description	Amount
2.12	Conservation Futures Levy - Salmon Bay Phase 2 Acquisition & Restoration (Seattle Public Utilities - Drainage and Wastewater Fund - 44010)	\$200,000
	<p>This item accepts \$200,000 in grant reimbursement for the Salmon Bay Phase 2 Acquisition & Restoration project from the Conservation Futures Levy, reimbursing the Drainage & Wastewater Fund for land already acquired. No additional budget authority is required. Salmon Bay Natural Area is composed of five undeveloped parcels in Salmon Bay downstream of the Ballard Locks, which were acquired by SPU in 2003. This was the last relatively undeveloped stretch of shoreline habitat in Salmon Bay, and provides important habitat to migrating juvenile Chinook and other salmon species. In 2004, SPU began planning restoration of the site, and completed a site plan that included a public access viewpoint with interpretive signage. Native vegetation was also planted along the bank, and is now being maintained.</p>	
Section 3 – Grants Accepting Subsidized Loans (No Appropriation Increase Needed)		
3.1	Morse Lake Pump Plant Loan (Seattle Public Utilities - Water Fund - 43000)	\$10,000,000
	<p>This item allows Seattle Public Utilities (SPU) to enter into a loan agreement with the State of Washington. SPU will receive \$10 million from the Drinking Water State Revolving Fund to carry out work on the Morse Lake Pump Plant. The terms of this loan are 20 years at 1.5%. The work being carried out at Morse Lake is to implement a cost-effective system for reliably delivering drinking water from Cedar Dead Storage during drought conditions by replacing the existing system. Budget authority for this project already exists in the 2008 Adopted Budget.</p>	
3.2	Morse Lake Pump Plant Loan (Seattle Public Utilities - Water Fund - 43000)	\$4,000,000
	<p>This item allows Seattle Public Utilities (SPU) to enter into a loan agreement with the State of Washington. SPU will receive \$4 million from the Public Works Trust Fund to carry out work on the Morse Lake Pump Plant. The terms of this loan are 20 years at 0.5%. The work being carried out at Morse Lake is to implement a cost-effective system for reliably delivering drinking water from Cedar Dead Storage during drought conditions by replacing the existing system. Budget authority for this project already exists in the 2008 Adopted Budget.</p>	



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Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

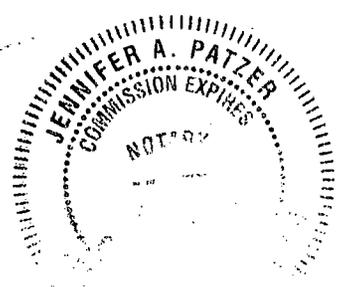
The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

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was published on

06/24/08

The amount of the fee charged for the foregoing publication is the sum of \$ 147.53, which amount has been paid in full.



[Signature]

Subscribed and sworn to before me on

06/24/08

[Signature]

Notary public for the State of Washington,
residing in Seattle

Affidavit of Publication

State of Washington, King County

City of Seattle

TITLE-ONLY PUBLICATION

The full text of the following ordinances, passed by the City Council on June 9, 2008, and published here by title only, will be mailed, at no cost, on request for two months after this publication. For further information, contact the Seattle City Clerk at 684-8944.

ORDINANCE NO. 122707

AN ORDINANCE relating to the Seattle Department of Parks and Recreation; authorizing the Superintendent to enter into a ten-year Concession Agreement with Civic Light Opera for the purpose of improving and operating the theater in the Magnuson Community Center at Warren G. Magnuson Park.

ORDINANCE NO. 122708

AN ORDINANCE relating to the Department of Parks and Recreation; lifting a budget proviso restricting the expenditure of an appropriation in the 2008 Adopted Budget; authorizing the installation of surveillance cameras in City Parks; and reducing appropriations no longer needed for cameras at Cal Anderson Park.

ORDINANCE NO. 122704

AN ORDINANCE relating to the City's 2005-2008 Consolidated Plan for Housing and Community Development; authorizing acceptance of grant funds from the United States Department of Housing and Urban Development for programs included in the City's Consolidated Plan for Housing and Community Development; decreasing appropriations in the 2008 Budget of funds available for activities under the Community Development Block Grant Program, the HOME program, the Housing Opportunities for Persons with AIDS program, and the Emergency Shelter Grant program; increasing the appropriation in the 2008 Budget of funds available for activities under the HOME program, including the American Dream Downpayment Initiative program; amending the City's 2008 Update to the Consolidated Plan and appendices to the Consolidated Plan regarding allocation policies and housing policies; authorizing other conforming amendments to the Consolidated Plan; allocating unexpended funds from prior years; and ratifying and confirming prior acts.

ORDINANCE NO. 122712

AN ORDINANCE appropriating money to pay certain audited claims and ordering the payment thereof.

ORDINANCE NO. 122711

AN ORDINANCE relating to the African Chamber of Commerce of the Pacific Northwest; removing a budget proviso that restricted an appropriation in the 2008 Adopted Budget; authorizing the Director of the Office of Economic Development to execute an agreement for services with the African Chamber of Commerce of the Pacific Northwest; and ratifying and confirming certain prior acts.

ORDINANCE NO. 122710

AN ORDINANCE authorizing, in 2008, acceptance of funding from non-City sources; authorizing the heads of Department of Parks and Recreation, the Human Services Department, the Legislative Department, the Office of Housing, the Office of Sustainability and Environment, Seattle City Light, the Seattle Department of Transportation, the Seattle Fire Department, the Seattle Police Department, and Seattle Public Utilities; to accept specified grants and public and private funding, and to execute, deliver, and perform corresponding agreements.

ORDINANCE NO. 122709

AN ORDINANCE amending the 2008 Adopted Budget, including the 2008-2013 Capital Improvement Program (CIP); changing appropriations to various departments and budget control levels, and from various funds in the Budget; lifting provisos; making cash transfers between various City funds; creating positions; adding new projects; revising project descriptions and allocations in the 2008-2013 CIP for certain projects; all by a