

Ordinance No. 121929

Council Bill No. 115379

An Ordinance relating to security from terrorism; reducing appropriations in the 2005 Budgets of the Police Department, City Light, the Department of Planning and Development, Seattle Public Utilities, the Department of Information Technology, and the Seattle Department of Transportation; and reappropriating that money to the Fleets & Facilities Department, Seattle Center, and the Fire Department.

The City of Seattle - Legislative Department

Council Bill/Ordinance sponsored by: _____

Jan Peago

Councilmember

Committee Action:

Do Pass 3-0 JDRM, PS

9-19-05 Passed 8-0 (Excused: Compton)

CF No. _____

Date Introduced:	SEP 19 2005	
Date 1st Referred:	SEP 19 2005	
To: (committee)	Government Affairs & Labor	
Date Re - Referred:	To: (committee)	
Date Re - Referred:	To: (committee)	
Date of Final Passage:	Full Council Vote:	
<i>9-19-05</i>	<i>8-0</i>	
Date Presented to Mayor:	Date Approved:	
<i>9-20-05</i>	<i>9/22/05</i>	
Date Returned to City Clerk:	Date Published:	T.O. <input checked="" type="checkbox"/>
<i>9/23/05</i>	<i>3 pgs</i>	F.T. <input type="checkbox"/>
Date Vetoed by Mayor:	Date Veto Published:	
Date Passed Over Veto:	Veto Sustained:	

This file is complete and ready for presentation to Full Council. Committee: _____

(initial/date)

Law Department

Law Dept. Review

OMP Review

City Clerk Review

Electronic Copy Loaded

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ORDINANCE 121929

AN ORDINANCE relating to security from terrorism; reducing appropriations in the 2005 Budgets of the Police Department, City Light, the Department of Planning and Development, Seattle Public Utilities, the Department of Information Technology, and the Seattle Department of Transportation; and reappropriating that money to the Fleets & Facilities Department, Seattle Center, and the Fire Department.

WHEREAS, Ordinance 121283, adopted by the City Council on September 22, 2003, and Ordinance 121418 adopted by the City Council on March 15, 2004 appropriated funding from Urban Area Security Initiative (UASI) Grant Programs I and II to the Police Department, Fire Department, Seattle Public Utilities, Department of Transportation, Seattle City Light, Department of Information Technology, Department of Planning & Development, and the Fleets & Facilities Department for purposes of conducting vulnerability assessments, developing a homeland security strategy that was specific to the needs of the City, and addressing the City's specific equipment, training, planning, and exercise needs; and

WHEREAS, it is necessary to modify appropriations and the deposit of funds authorized in Ordinances 121283 and 121418 because some of the projects authorized in those ordinances will underspend their budgets and federal grant guidelines allow the City to reprogram those resources; and

WHEREAS, the modifications to appropriations for the various departments were identified using a thorough process that involved operations staff from seven City departments, including the Fire Department, Police Department, Department of Information Technology, Fleets and Facilities Department, Seattle Department of Transportation, Seattle City Light, and Seattle Public Utilities;

NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:



Section 1. The appropriations for the following items in the 2005 Budget are modified as follows:

Fund	Department	Budget Control Level	Amount
Department of Planning & Development (DPD 15700)	DPD	Construction Permit Services U2300	\$ (1,254)
General Subfund (00100)	SPD	Chief of Police Program P1000	\$ (28,535)
Light Fund (41000)	SCL	Finance & Administration O&M Budget SCL 500	\$(106,701)
Water Fund (43000)	SPU	Other Operating Budget N400B	\$ (30,459)
Water Fund (43000)	SPU	Water Quality C140B	\$ (3,706)
Information Technology Operating Fund (50410)	DoIT	Technology Infrastructure D3300	\$ (40,000)
Transportation Operating Fund (10310)	SDoT	Structure Management 18004	\$ (44,417)
Transportation Operating Fund (10310)	SDoT	Traffic Management 18005	\$ (3,573)
Operating Fund (503)	FFD	Facility Operations A300	\$ 99,847
Cumulative Reserve Subfund Unrestricted Account (00164)	Seattle Center	Campus-wide Improvements & Repairs S03P01	\$ 15,000
General Subfund (00100)	SFD	Resource Management F1000	\$ 63,798
General Subfund (00100)	SFD	Operations F3000	\$ 80,000
Total:			\$0

Deposit of Urban Area Security Initiative (UASI) grant monies accepted under Section 5 of Ordinance 121283 and Section 1 of Ordinance 121418 shall be deposited to funds according to the revised appropriation amounts outlined above.

Section 2. Unspent funds appropriated by this Ordinance shall carry forward to subsequent fiscal years until they are exhausted or abandoned by ordinance.

Section 3. Any act consistent with the authority but prior to the effective date of this ordinance is hereby ratified and confirmed.



1 Section 4. This ordinance shall take effect and be in force thirty (30) days from and after
2 its approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days
3 after presentation, it shall take effect as provided by Municipal Code Section 1.04.020.

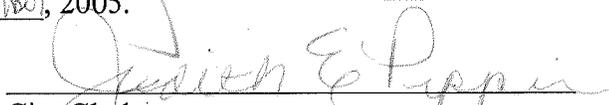
4 Passed by the City Council the 19th day of September 2005, and signed by me in open
5 session in authentication of its passage this 19th day of September 2005.
6

7 
8 _____
9 President _____ of the City Council

10 Approved by me this 21st day of September, 2005.

11 
12 _____
13 Gregory J. Nickels, Mayor

14 Filed by me this 23rd day of September, 2005.

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16 _____
17 City Clerk

18 (Seal)
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City of Seattle

Gregory J. Nickels, Mayor

Office of the Mayor

September 6, 2005

Honorable Jan Drago, President
Seattle City Council
City Hall, 2nd Floor

Dear Council President Drago:

I am transmitting the attached proposed Council Bill, which authorizes the reallocation of federal Urban Area Security Initiative (UASI) Grant funds. Additionally, the legislation creates new projects using resources from previously approved projects that have been completed, and that have unexpended funds remaining in their budgets.

UASI grants are provided by the United States Department of Homeland Security (DHS) to assist large urban areas in building capacity to prevent, respond to, and recover from threats or acts of terrorism. The City of Seattle received funding under the UASI Grants I and II Programs to conduct vulnerability assessments, develop a homeland security strategy specific to Seattle's needs, and to address the City's specific equipment, training, planning, and exercise needs. The attached Bill reallocates unspent funds from completed UASI-funded projects to ensure that all federal grant monies are expended in accordance with the City's homeland security strategy before the UASI Programs come to term by the end of 2005.

The additional projects identified in the attached Bill support the City's ongoing approach to preventing the threat of terrorism by recognizing the need for prevention, protection, and response capability, and are vital to advancing Seattle as the most prepared city in America. Thank you for your consideration of this legislation. Should you have questions, please contact Dave Chavez at 206-386-0057.

Sincerely,

A large, stylized handwritten signature in black ink, appearing to read "Greg Nickels".

GREG NICKELS
Mayor of Seattle

cc: Honorable Members of the Seattle City Council

600 Fourth Avenue, 7th Floor, P.O. Box 94749, Seattle, WA 98124-4747

Tel: (206) 684-4000, TDD: (206) 684-8811 Fax: (206) 684-5360, Email: mayors.office@ci.seattle.wa.us

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FISCAL NOTE FOR NON-CAPITAL PROJECTS

Department:	Contact Person/Phone:	DOF Analyst/Phone:
Police	Dave Chavez/389-0057	Doug Carey, 684-8067

Legislation Title: An Ordinance relating to security from terrorism; reducing appropriations in the 2005 Budgets of the Police Department, City Light, the Department of Planning and Development, Seattle Public Utilities, the Department of Information Technology, and the Seattle Department of Transportation; and reappropriating that money to the Fleets & Facilities Department, Seattle Center, and the Fire Department.

- **Summary of the Legislation:** In accordance with federal grant guidelines, this legislation authorizes the reallocation of Urban Area Security Initiative (UASI) federal grant funds, and creates new projects with resources from previously approved, completed, projects that have under spent their budgets. UASI Grant Program I has a term date of November 30, 2005 and UASI Grant Program II has a term date of December 31, 2005. Funds are being reprogrammed to various City departments to ensure that all federal grant funds are expended in accordance with the City's homeland security strategy before the term date for these grants. The additional projects that have been identified support the City's ongoing approach to preventing the threat of terrorism by recognizing the need for prevention, protection, and response capability.
- **Background:** Ordinance 121283, passed by the City Council on September 22, 2003, and Ordinance 121418, passed by the City Council on March 15, 2004, appropriated funds from UASI Grants I and II to Police, Fire, Public Utilities, the Department of Transportation, City Light, the Department of Information Technology, the Department of Planning & Development, and the Fleets & Facilities Department.

UASI Grants I and II were awarded to the City from the Department of Homeland Security (DHS) to conduct vulnerability assessments, develop a homeland security strategy that is specific to the needs of the City, and address the City's specific equipment, training, planning and exercise needs. The purpose of UASI grants nationwide is to assist large urban areas in building an enhanced and sustainable capacity to prevent, respond to, and recover from threats or acts of terrorism.

This is the fifth ordinance SPD has asked the City Council to adopt for the application, receipt, and management of funds from DHS for furthering the City's strategy for preparedness.

As noted above, Ordinance 121283 and 121418 authorized the Police Department to apply for funding from UASI Grants I and II. Ordinance 121515, passed by the City Council on January 28, 2004, authorized the Police Department to apply for additional funding under



UASI '04, and Ordinance 121860, passed by the City Council on July 11, 2005, authorized the Police department to apply for funding under UASI '05.

- Please check one of the following:

This legislation does not have any financial implications. (Stop here and delete the remainder of this document prior to saving and printing.)

This legislation has financial implications. (Please complete all relevant sections that follow.)

Appropriations:

Fund Name and Number	Department	Budget Control Level*	2005 Appropriation	2006 Anticipated Appropriation
Department of Planning & Development (DPD 15700)	DPD	Construction Permit Services U2300	\$(1,254)	\$0
General Subfund (00100)	SPD	Chief of Police Program P1000	\$(28,535)	\$0
Light Fund (41000)	SCL	Finance & Administration O&M Budget SCL 500	\$(106,701)	\$0
Water Fund (43000)	SPU	Other Operating Budget N400B	\$(30,459)	\$0
Water Fund (43000)	SPU	Water Quality C140B	\$(3,706)	\$0
Information Technology Operating Fund (50410)	DoIT	Technology Infrastructure D3300	\$(40,000)	\$0
Transportation Operating Fund (10310)	SDoT	Structure Management 18004	\$(44,417)	\$0
Transportation Operating Fund (10310)	SDoT	Traffic Management 18005	\$(3,573)	\$0
Operating Fund (503)	FFD	Facility Operations A300	\$99,847	\$0
Cumulative Reserve Subfund Unrestricted Account (00164)	Seattle Center	Campus-wide Improvements & Repairs S03P01	\$15,000	\$0
General Subfund (00100)	SFD	Resource Management F1000	\$63,798	\$0
General Subfund (00100)	SFD	Operations F3000	\$80,000	\$0
TOTAL			\$0	\$0

Notes:



Anticipated Revenue/Reimbursement: Resulting From This Legislation:

Fund Name and Number	Department	Revenue Source	2005 Revenue	2006 Revenue
Department of Planning & Development (DPD 15700)	DPD	DHS	\$(1,254)	\$0
General Subfund (00100)	SPD	DHS	\$(28,535)	\$0
Light Fund (41000)	SCL	DHS	\$(106,701)	\$0
Water Fund (43000)	SPU	DHS	\$(30,459)	\$0
Water Fund (43000)	SPU	DHS	\$(3,706)	\$0
Information Technology Operating Fund (50410)	DoIT	DHS	\$(40,000)	\$0
Transportation Operating Fund (10310)	SDoT	DHS	\$(44,417)	\$0
Transportation Operating Fund (10310)	SDoT	DHS	\$(3,573)	\$0
Operating Fund (503)	FFD	DHS	\$99,847	\$0
Cumulative Reserve Subfund Unrestricted Account (00164)	Seattle Center	DHS	\$15,000	\$0
General Subfund (00100)	SFD	DHS	\$63,798	\$0
General Subfund (00100)	SFD	DHS	\$80,000	\$0
TOTAL			\$0	\$0

Notes:

Total Regular Positions Created Or Abrogated Through This Legislation, Including FTE

Impact:

Position Title and Department*	Fund Name	Fund Number	Part-Time/ Full Time	2005 Positions	2005 FTE	2006 Positions**	2006 FTE**
N/A—no FTE Positions are created by this legislation							
TOTAL							

Notes:

- **Do positions sunset in the future?** N/A



Spending/Cash Flow:

Fund Name and Number	Department	Budget Control Level*	2005 Expenditures	2006 Anticipated Expenditures
Department of Planning & Development (DPD 15700)	DPD	Construction Permit Services U2300	\$(1,254)	\$0
General Subfund (00100)	SPD	Chief of Police Program P1000	\$(28,535)	\$0
Light Fund (41000)	SCL	Finance & Administration O&M Budget SCL 500	\$(106,701)	\$0
Water Fund (43000)	SPU	Other Operating Budget N400B	\$(30,459)	\$0
Water Fund (43000)	SPU	Water Quality C140B	\$(3,706)	\$0
Information Technology Operating Fund (50410)	DoIT	Technology Infrastructure D3300	\$(40,000)	\$0
Transportation Operating Fund (10310)	SDoT	Structure Management 18004	\$(44,417)	\$0
Transportation Operating Fund (10310)	SDoT	Traffic Management 18005	\$(3,573)	\$0
Operating Fund (503)	FFD	Facility Operations A300	\$99,847	\$0
Cumulative Reserve Subfund Unrestricted Account (00164)	Seattle Center	Campus-wide Improvements & Repairs S03P01	\$15,000	\$0
General Subfund (00100)	SFD	Resource Management F1000	\$63,798	\$0
General Subfund (00100)	SFD	Operations F3000	\$80,000	\$0
TOTAL			\$0	\$0

Notes:

- **What is the financial cost of not implementing the legislation?**
 The term dates for UASI Grants I and II are November 30, 2005 and December 31, 2005, respectively. Many of projects identified as priorities under both grants have been completed. Implementing this legislation will allow funds to be reallocated so that additional projects under the City's homeland security strategy can be implemented, and all available funding under these grants can be utilized. The costs to the City of not implementing the legislation include the potential loss of funding to implement \$258,645 in additional projects, if funds are not fully expended before the grant term dates, and the grants are not extended.
- **What are the possible alternatives to the legislation that could achieve the same or similar objectives?** The only possible alternative would be to use scarce City resources to provide urban area security equipment, training and infrastructure protection, and to



implement other elements of the urban area homeland security strategy that was authorized by Ordinance 121283.

- **Is the legislation subject to public hearing requirements:** No.
- **Other Issues** (including long-term implications of the legislation):

STATE OF WASHINGTON – KING COUNTY

--SS.

190480
CITY OF SEATTLE, CLERKS OFFICE

No. TITLE ONLY

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:121916,920-121930

was published on

10/03/05

The amount of the fee charged for the foregoing publication is the sum of \$ 145.75, which amount has been paid in full.



[Handwritten signature]

Subscribed and sworn to before me on

10/03/05

[Handwritten signature]

Notary public for the State of Washington,
residing in Seattle

State of Washington, King County

City of Seattle

TITLE-ONLY PUBLICATION

The full text of the following ordinances, passed by the City Council on September 19, 2005, and published here by title only, will be mailed upon request, or can be accessed electronically at <http://clerk.ci.seattle.wa.us>. For further information, contact the Seattle City Clerk at 684-8344.

ORDINANCE NO. 121930

AN ORDINANCE appropriating money to pay certain audited claims and ordering the payment thereof.

ORDINANCE NO. 121929

AN ORDINANCE relating to security from terrorism; reducing appropriations in the 2005 Budgets of the Police Department, City Light, the Department of Planning and Development, Seattle Public Utilities, the Department of Information Technology, and the Seattle Department of Transportation; and reappropriating that money to the Fleets & Facilities Department, Seattle Center, and the Fire Department.

ORDINANCE NO. 121928

AN ORDINANCE relating to the acquisition and management of real property and property interests on the Cedar River below Landsburg Dam, in King County; authorizing Seattle Public Utilities to acquire specified properties or conservation easements and to accept applicable deeds; authorizing Seattle Public Utilities to enter into an agreement with Cascade Land Conservancy for land acquisition and management services; and authorizing Seattle Public Utilities to convey easements or stewardship assignments in connection with the Conservancy's management responsibilities.

ORDINANCE NO. 121927

AN ORDINANCE removing a budget proviso that restricted an appropriation in the Department of Information Technology's 2005 budget.

ORDINANCE NO. 121926

AN ORDINANCE authorizing City Light to accept funds from the Washington State Attorney General's Office to collaborate on a refund program to provide restitution back to the business consumers who paid high electricity prices during the energy crisis; authorizing the necessary agreements; and authorizing City Light to take the actions necessary to allocate the settlement funds proportionately to Commercial and Industrial customers by providing a credit on the bill of the receiving businesses.

ORDINANCE NO. 121924

AN ORDINANCE revising a budget proviso that had restricted spending on the Arterial Asphalt and Concrete Program; authorizing the Director of Transportation to enter into interlocal funding agreements with the Cities of Beau Arts, Clyde Hill, Hunts Point, Medina, and Yarrow Point; authorizing the Director of Transportation to enter into interlocal funding agreements with the Washington State Department of Transportation (WSDOT) and the deposit of funds to be received; contingently increasing an appropriation to the Seattle Department of Transportation; and amending the 2005-2010 Capital Improvement Program.

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ORDINANCE NO. 121922

AN ORDINANCE relating to the City Light Department, accepting various easements for overhead and underground electrical distribution rights in King County, Washington; and placing said easements under the jurisdiction of the City Light Department.

ORDINANCE NO. 121921

AN ORDINANCE related to Seattle City Light's Security Improvements Project, removing a restriction that prohibits spending of Seattle City Light's Finance and Administration CIP Budget Control Level appropriation in the 2005 Adopted Budget on that project.

ORDINANCE NO. 121920

AN ORDINANCE relating to the City Light Department; authorizing the acceptance of deeds to two properties in Skagit County, Washington, and authorizing the grant of a Conservation Easement on one of said properties to Skagit Land Trust, all for salmonid habitat protection purposes.

ORDINANCE NO. 121916

AN ORDINANCE relating to Seattle Public Utilities' security from terrorism; authorizing that department to accept grants from the State of Washington and King County for security improvements to certain City water system facilities and for creation of a regional contaminant response team; amending the 2005-2010 Adopted Capital Improvement Program with respect to such projects, and increasing that department's 2005 Adopted Budget by making appropriations reimbursable with grant funds.

Publication ordered by JUDITH PIPPIN,
City Clerk
Date of publication in the Seattle Daily
Journal of Commerce, October 3, 2005.
10/3(190480)