

Ordinance No. 121912

Council Bill No. 115368

AN ORDINANCE relating to the Department of Neighborhoods; authorizing implementation of certain Neighborhood Matching Fund projects in 2005, and specifying that 2005 appropriations for the Neighborhood Matching Subfund shall carry forward automatically to future budget years.

CF No. _____

Date Introduced:	SEP - 6 2005	
Date 1st Referred:	SEP - 6 2005	To: (committee) Parks, Neighborhoods & Education
Date Re - Referred:		To: (committee)
Date Re - Referred:		To: (committee)
Date of Final Passage:	9-12-05	Full Council Vote: 8-0
Date Presented to Mayor:	9-12-05	Date Approved: 9/19/05
Date Returned to City Clerk:	9/20/05	Date Published: 4 pp [Signature] T.O. <input checked="" type="checkbox"/> F.T. <input type="checkbox"/>
Date Vetoed by Mayor:		Date Veto Published:
Date Passed Over Veto:		Veto Sustained:

The City of Seattle - Legislative Department

Council Bill/Ordinance sponsored by:

 DELLA
Councilmember

Committee Action:

Motion: JG, 2nd: PS

Y: 3, N: 0, Abs: 0

9-12-05 Passed 8-0 (Excused: McInerney)

This file is complete and ready for presentation to Full Council. Committee: _____ (initial/date)

Law Department

Law Dept. Review

OMP Review


City Clerk Review


Electronic Copy Loaded

Indexed

ORDINANCE 121912

AN ORDINANCE relating to the Department of Neighborhoods; authorizing implementation of certain Neighborhood Matching Fund projects in 2005, and specifying that 2005 appropriations for the Neighborhood Matching Subfund shall carry forward automatically to future budget years.

WHEREAS, Resolution 27709 established a Neighborhood Planning and Assistance Program, including a Neighborhood Matching Fund and a Citywide Review Team, to provide support for neighborhood improvement activities, leveraging citizen contributions and volunteer hours for a variety of neighborhood-based planning, development, and improvement projects; and

WHEREAS, Resolution 27965, and subsequent revisions, set forth the City of Seattle's Neighborhood Matching Fund Application and Review Guidelines; and

WHEREAS, in the 2005 budget \$3,555,119 was appropriated for the Neighborhood Matching Fund Subfund, including \$1,317,768 for Large Projects funding; and

WHEREAS, Ordinance 121576 specified that appropriations made from the Neighborhood Matching Subfund in 2004 shall not lapse and shall be carried over each year until fully expended, abandoned or reappropriated to other authorized activities; and

WHEREAS, in 2004, \$146,108 of the amount appropriated for the Neighborhood Matching Fund Subfund and allocated to Large Projects funding was not awarded and, therefore, carried forward automatically; and

WHEREAS, the Mayor and Citywide Review Team are recommending identical Neighborhood Matching Fund Large Projects for funding; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. The Department of Neighborhoods (hereinafter "Department") is hereby authorized to proceed with implementation of the following Large Projects as provided below:



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Neighborhood Matching Fund Projects	Authorized Allocation From NMF
Mt. Baker Ridge Viewpoint Park Construction	\$100,000
Dahl Playfield Renovation	\$100,000
Ravenna Park Play Area Renovation	\$100,000
Senior Center of West Seattle Accessibility and Renewal	\$95,000
Pinehurst Pocket Park	\$75,000
Wedgwood School Playground Improvement	\$85,804
Lafayette Playground Improvements	\$100,000
Fremont Peak Park Construction	\$100,000
Successful Schools in Action Community Partnership	\$60,990
Maple Leaf Community Garden Development	\$100,000
Japanese Cultural & Community Center – Phase 1	\$99,900
Creating the New California Substation Park	\$85,000
Bayview Kinnear Park Improvement	\$99,637
Big Howe Improvement	\$100,000
Black Dollar Days Task Force Sustainable Community Development Practice Circle	\$34,500
Hitt's Hill Habitat/Neighborhood Restoration	\$50,000
Southeast Seattle Arts Council Revitalization	\$23,750
East African Parent Advocacy Training	\$54,295
2005 Neighborhood Matching Fund Sub fund Allocation	\$1,317,768
2004 Large Projects Fund Unawarded Balance	\$146,108



Total Neighborhood Matching Fund Sub fund Allocation	\$1,463,876
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Expenditures may be made for the above projects upon vouchers drawn by the Director of the Department from funds allocated for the Neighborhood Matching Subfund in the 2005 budget. The Department can encumber funds in the amounts allocated.

Section 2. The Department shall have the authority to administer the City's public works contracting process and execute contracts for any Neighborhood Matching Fund public works projects to which funds are allocated by this Ordinance. Any public works contracts must comply with state and local law requirements. The Department is authorized to enter into agreements with public and private entities to implement the projects listed in Section 1. In the case of an agreement with a private entity, the agreement shall specifically describe the public benefit received by the City.

Section 3. The Department is hereby authorized to reallocate funds in the Neighborhood Matching Fund Subfund allocated above among the projects identified in Section 1 of this ordinance as necessary, provided that the sum of such changes shall not exceed One Hundred and Fifty Thousand Dollars (\$150,000), and further provided that the Mayor or his designee notify in writing the Chair of the Parks, Neighborhoods and Education Committee of the City Council of the nature of and reasons for the reallocation.

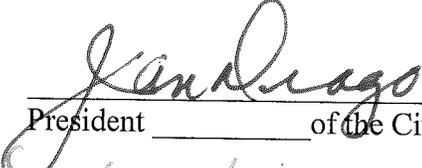
Section 4. Appropriations made from the Neighborhood Matching Subfund shall not lapse and shall be carried over each year until fully expended, abandoned or reappropriated to other authorized activities.



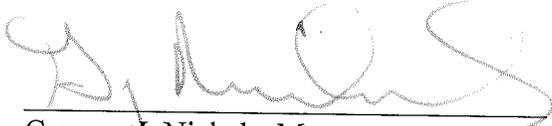
1 Section 5. Any act consistent with the authority and prior to the effective date of this
2 ordinance is hereby ratified and confirmed.

3 Section 6. This ordinance shall take effect and be in force thirty (30) days from and after
4 its approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days
5 after presentation, it shall take effect as provided by Municipal Code Section 1.04.020.
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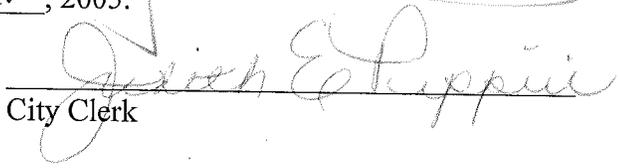
7 Passed by the City Council the 12th day of September, 2005, and signed by me in open
8 session in authentication of its passage this 12th day of September, 2005.

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10 
11 President _____ of the City Council

12 Approved by me this 19th day of Sept, 2005.

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15 Gregory J. Nickels, Mayor

16 Filed by me this 20th day of Sept., 2005.

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19 City Clerk

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28 (Seal)





City of Seattle

Gregory J. Nickels, Mayor

Office of the Mayor

August 9, 2005

Honorable Jan Drago
President
Seattle City Council
City Hall, 2nd Floor

Dear Council President Drago:

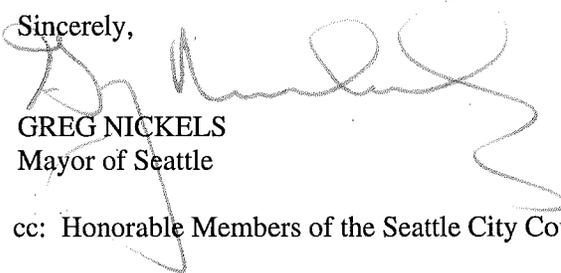
I am pleased to submit the attached proposed Council Bill, which allocates funds from the Neighborhood Matching Fund subfund (NMF) for 18 Large Projects Fund projects, as recommended by the Citywide Review Team (CRT). The CRT, a group of 12 volunteers from across Seattle, reviewed each of the applications seeking awards from the 2005 round of the Neighborhood Matching Fund Large Projects Fund. The funds that are being allocated by this legislation have already been appropriated in the 2005 Adopted Budget.

The CRT recommended \$1,463,876 in Neighborhood Matching funds for the 18 Large Projects that were selected. This investment of City funding in community-initiated projects will leverage a match valued at \$2,367,437, exceeding the NMF's one-to-one standard. The match includes over \$1.5 million in cash, which will be raised from a variety of non-City sources and used to improve many City-owned properties. The Neighborhood Matching Fund, even in challenging economic times, continues to leverage resources that otherwise would not be available to City government.

Recommended projects will involve neighborhoods throughout the city, including the Central Area, Fremont, Mt. Baker, North Seattle, Queen Anne, Ravenna, Southeast, Wedgwood, and West Seattle. Projects will include a playground renovation at Lafayette Elementary in West Seattle; planning for a multi-purpose cultural and community center in the Central Area to preserve Japanese and Japanese American culture; constructing Fremont Peak Park; creating partnerships between Queen Anne schools and the community to enhance academic achievement, social responsibility, and civic awareness; making improvements to Bayview Kinnear Park; renovating the playground at Big Howe playground; constructing pocket parks at Mt. Baker Ridge Viewpoint and Pinehurst; creating a community garden in Maple Leaf; completing Hitt's Hill Habitat rehabilitation into a woodland/community park; expanding space and activities at the West Seattle Senior Center; and, creating a parent advocacy program with East African families and Seattle schools. The projects are described in more detail on the attachment to the Fiscal Note that accompanies this Bill.

Thank you for your consideration of this legislation. Should you have questions, please contact Scott Minnix at 684-0270.

Sincerely,



GREG NICKELS
Mayor of Seattle

cc: Honorable Members of the Seattle City Council

600 Fourth Avenue, 7th Floor, P.O. Box 94749, Seattle, WA 98124-4749

Tel: (206) 684-4000, TDD: (206) 684-8811 Fax: (206) 684-5360, Email: mayors.office@seattle.gov

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FISCAL NOTE FOR NON-CAPITAL PROJECTS

Department:	Contact Person/Phone:	DOF Analyst/Phone:
Neighborhoods	Scott Minnix/684-0270	Cheryl Swab/684-8053

Legislation Title:

AN ORDINANCE relating to the Department of Neighborhoods; authorizing implementation of certain Neighborhood Matching Fund projects in 2005, and specifying that 2005 appropriations for the Neighborhood Matching Subfund shall carry forward automatically to future budget years.

• **Summary of the Legislation:**

This proposed legislation allocates funds for 18 projects in the 2005 Neighborhood Matching Fund Subfund – Large Projects Fund.

• **Background:**

The Neighborhood Matching Fund (NMF) program was established in 1989 via Resolution 27709 to fund neighborhood-based projects initiated and directed by people who live or own/operate businesses in a Seattle neighborhood. Projects include capital improvements, planning, organizing, and public school partnerships, all sponsored by a variety of neighborhood organizations including community councils, business organizations, school site councils or PTSA, other community groups, or ad hoc groups of neighbors. Applicant groups are not required to have nonprofit status. The program has two primary funds: the Large Projects Fund (for requests greater than \$15,000) and the Small & Simple Projects Fund (for requests of \$15,000 or less).

Historically, the Mayor and Citywide Review Team (community volunteers from across the City) consider applications for the Large Projects Fund. Award recommendations for Large Projects Fund projects require support of the Mayor and approval of the City Council. This ordinance allocates funds for the Large Projects Fund projects in 2005. This set of awards totals \$1,463,876, and will be matched by nearly \$2.3 million in community cash or in-kind donations. (See attached list with project descriptions, award amounts, and match values.)

While funds are already appropriated in the 2005 Adopted Budget, this ordinance allocates funds to 18 specific projects, and gives the Department authority to execute public works contracts, if appropriate.

We will use \$146,108 of the portion of the appropriation made in 2004 that was not used last year and was carried forward by virtue of Ordinance 121576.



- Please check one of the following:

This legislation does not have any financial implications. (Stop here and delete the remainder of this document prior to saving and printing.)

This legislation has financial implications. (Please complete all relevant sections that follow.)

Appropriations:

Fund Name and Number	Department	Budget Control Level*	2005 Appropriation	2006 Anticipated Appropriation
Neighborhood Matching Subfund 00165	Neighborhoods	21N00	\$1,317,768	
Neighborhood Matching Subfund 00165	Neighborhoods	21N00	\$146,108	
TOTAL			\$1,463,876	

Notes: \$1,317,768 was already appropriated in the 2005 budget. \$146,108 comes from the 2004 Large Projects Fund unawarded balance. Ordinance 121576 specified that appropriations made from the Neighborhood Matching Subfund in 2004 shall not lapse and shall be carried over each year until fully expended, abandoned or reappropriated to other authorized activities.

Anticipated Revenue/Reimbursement: Resulting From This Legislation:

Fund Name and Number	Department	Revenue Source	2005 Revenue	2006 Revenue
TOTAL				

Notes:



Total Regular Positions Created Or Abrogated Through This Legislation, Including FTE

Impact:

Position Title and Department*	Fund Name	Fund Number	Part-Time/Full Time	2005 Positions	2005 FTE	2006 Positions**	2006 FTE**
TOTAL							

* List each position separately

** 2006 positions and FTE are total 2006 position changes resulting from this legislation, not incremental changes. Therefore, under 2006, please be sure to include any continuing positions from 2005

Notes:

- **Do positions sunset in the future?** (If yes, identify sunset date):

Spending/Cash Flow:

Fund Name and Number	Department	Budget Control Level*	2005 Expenditures	2006 Anticipated Expenditures
TOTAL				

Notes:

- **What is the financial cost of not implementing the legislation?**
 The City would not be able to leverage non-City resources (including cash) valued at \$2.3M provided by the community for these 18 projects.
- **What are the possible alternatives to the legislation that could achieve the same or similar objectives?** N/A
- **Is the legislation subject to public hearing requirements:** No
- **Other Issues**
 Historically, Neighborhood Matching Fund awards have been made for specific, time-related projects. These projects have a clear start and end date and are considered “done” upon completion. For those projects that result in physical improvements to non-City or other publicly-owned property, the property owner (along with the neighborhood group) will share the responsibility of ongoing operations and maintenance costs.



Scott Minnix:JLB
July 28, 2005
DON 2005 Large Projects Ordinance
Version #5

Of the 18 projects recommended for funding in the 2005 Large Projects awards, five will generate a higher level of O&M costs for maintenance of City-owned park property. These are:

B05002 Dahl Playfield Renovation	\$9,415/year
B05003 Ravenna Park Play Area Renovation	\$13,990/year
B05022 Bayview Kinnear Park Improvement	\$9,781/year
B05023 Big Howe Improvement (West Queen Anne)	\$5,280/year
B05027 Hitt's Hill Habitat Restoration	\$5,780/year

NMF funds will not be used to cover these costs; they will be paid for by the Parks Department. These costs will be incurred in 2006.

Please list attachments to the fiscal note below:

Attachment 1: 2005 Large Projects Fund Award Recommendations





2005 Large Projects Fund Award Recommendations

Project Nbr	Sector	District	Project Manager	Project Name	Neighborhood Organization	Neighborhood Plan Related	Proposed Match	NMF Amount
B05001	Southeast	Southeast	Takekawa	Mt Baker Ridge Viewpoint Park Construction	Mt. Baker Ridge Viewpoint Steering Committee	No	\$241,453	\$100,000
Description: A pocket park will be constructed with a fabulous view, transforming a steeply sloped vacant lot into a community "town square" with a panorama overlook of the sunset, downtown, Olympic Mountains, Beacon Hill and Elliott Bay. Schematic designs have been completed. Parks and Recreation is the property owner.								
B05002	Northeast	Northeast	Ruth	Dahl Playfield Renovation Project	Friends of Dahl Playfield	No	\$239,558	\$100,000
Description: To implement the design concept for the Dahl Playfield Renovation Project.								
B05003	Northeast	Northeast	Ruth	Ravenna Park Play Area Renovation	Friends of Ravenna Playground	No	\$224,868	\$100,000
Description: Improvements will be made to Ravenna Playground including installation of new equipment, circulation paths, a covered picnic area, game tables, artwork, and other landscaping elements.								
B05004	Southwest	Southwest	Eskelin	SCWS Accessibility and Renewal	Senior Center of West Seattle	No	\$95,000	\$95,000
Description: Space and activities will be expanded at the Senior Center in West Seattle to accommodate more seniors and provide a more accessible facility.								
B05005	Northeast	North	Ruth	Pinehurst Pocket Park	Pinehurst Community Council	No	\$75,000	\$75,000
Description: This project will create a quiet, easily accessible, pedestrian-oriented pocket park within the Pinehurst neighborhood.								
B05007	Northeast	Northeast	Ruth	Wedgwood School Playground Improvement	Wedgwood Elementary PTSA	No	\$87,244	\$85,804
Description: This project will re-landscape the existing playground at Wedgwood Elementary School to create a beautiful and functional multi-dimensional play area and community gathering spot.								
B05010	Southwest	Southwest	Eskelin	Lafayette Playground Improvements	Lafayette Elementary PTSA	No	\$143,882	\$100,000
Description: Phase I and II of the playground renovation will begin, including repaving of the asphalt playground, adding basketball courts, chess courtyard, a running track, wallball and other games and a variety of interactive learning and play areas.								
B05011	Northwest	Lake Union	Eskelin	Fremont Peak Park Construction	Friends of Fremont Peak Park	No	\$179,137	\$100,000
Description: The Peak Park will be constructed, a neighborhood park in the upper Fremont neighborhood.								
B05013	West	Magnolia/QA	Ames	Successful Schools in Action Com Partnership	Successful Schools in Action	No	\$61,450	\$60,990
Description: This project will create three different types of partnerships between schools and communities, between schools and other program providers and between the schools themselves, in order to enhance the academic achievement, social responsibility and civic awareness of all students.								

* Proposed Match amount that has not been contracted

Attachment to Budget Note

Project Nbr	Sector	District	Project Manager	Project Name	Neighborhood Organization	Neighborhood Plan Related	Proposed Match	NMF Amount
B05014	Northeast	North	Ruth	Maple Leaf Community Garden Developmnt Ph	Maple Leaf Community Council	Yes	\$100,000	\$100,000
Description: The goal of this project is to implement a community-based development plan to transform a vacant site owned by Seattle Parks and Recreation into a creative and thriving multi-use community garden and community gathering place.								
B05016	East	Central	Takekawa	Japanese Cultural & Community Center - Phase I	Nikkei Heritage Association	Yes	\$103,850	\$99,900
Description: To provide a multi-purpose cultural and community center and staff to preserve and celebrate Japanese and Japanese American culture.								
B05021	Southwest	Southwest	Eskelin	Creating the New California Substation Park	Friends of California Substation	Yes	\$113,006	\$85,000
Description: To construct a new park on the site of the old City Light Substation at the intersection of Dakota and California in West Seattle.								
B05022	West	Magnolia/QA	Ames	Bayview Kinnear Park Improvement	Friends of Bayview-Kinnear Park	No	\$204,003	\$99,637
Description: To construct a playground and park space.								
B05023	West	Magnolia/QA	Eskelin	Big Howe Improvement	Big Howe Playground Improvement Project Committee	No	\$318,676	\$100,000
Description: Renovate the playground to provide more play opportunities.								
B05025	East	Central	Owens	BDDTF Sustainable Community Development Practice Circle	Black Dollar Days Task Force	No	\$41,940	\$34,500
Description: To partner with Central Area businesses and community development organizations to form a Sustainable Community Development Practice Circle that will focus on developing and implementing business practices aligned with the Central Area's social and environmental needs.								
B05027	Southeast	Southeast	Takekawa	Hitt's Hill Habitat/Neighborhood Restoration	Friends of Hitts Hill	Yes	\$60,945	\$50,000
Description: The goal of this project is to complete the rehabilitation of a former industrial site into a healthy woodland forest/community park.								
B05028	Southeast	Southeast	Takekawa	SESAC Revitalization	SESAC	Yes	\$22,680	\$23,750
Description: The goal of this project is to reorganize this once burgeoning organization and expand its membership.								
B05029	East	East	Owens	East African Parent Advocacy Training	Yesler Terrace Community Council	No	\$54,745	\$54,295
Description: The goal of this project is to train a select number of East African parents to learn about the US public school system in order become parent advocates and act as intermediaries between public schools and other East African parents.								



Project Nbr
Sector

District

Project
Manager Project Name

Neighborhood Organization

Neighborhood
Plan Related

Proposed
Match

NMF
Amount



		NMF Totals		Neighborhood Planning Projects		
Sector Totals:		Projects	Match Amount	NMF Amount	Number of Projects	NMF Amount
Total For	East	3	\$200,535	\$188,695	1	\$99,900
Total For	Northeast	5	\$726,670	\$460,804	1	\$100,000
Total For	Northwest	1	\$179,137	\$100,000	0	\$0
Total For	Southeast	3	\$325,078	\$173,750	2	\$73,750
Total For	Southwest	3	\$351,888	\$280,000	1	\$85,000
Total For	West	3	\$584,129	\$260,627	0	\$0
Grand Total:		18	\$2,367,437	\$1,463,876	5	\$358,650

STATE OF WASHINGTON – KING COUNTY

--SS.

190207
CITY OF SEATTLE, CLERKS OFFICE

No. TITLE ONLY

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:121910-121914

was published on

09/22/05

The amount of the fee charged for the foregoing publication is the sum of \$ 79.50, which amount has been paid in full.



[Handwritten signature]

Subscribed and sworn to before me on

09/22/05

[Handwritten signature]

Notary public for the State of Washington,
residing in Seattle

State of Washington, King County

City of Seattle

TITLE-ONLY PUBLICATION

The full text of the following ordinances, passed by the City Council on September 12,

2005, and published here by title only, will be mailed upon request, or can be accessed electronically at <http://clerk.ci.seattle.wa.us>. For further information, contact the Seattle City Clerk at 684-8344.

ORDINANCE NO. 121912

AN ORDINANCE relating to the Department of Neighborhoods; authorizing implementation of certain Neighborhood Matching Fund projects in 2005, and specifying that 2005 appropriations for the Neighborhood Matching Subfund shall carry forward automatically to future budget years.

ORDINANCE NO. 121914

AN ORDINANCE appropriating money to pay certain audited claims and ordering the payment thereof.

ORDINANCE NO. 121913

AN ORDINANCE relating to the federal Grants to Encourage Arrest Policies (GEAP) grant program; authorizing the execution of an agreement under which the City will receive financial assistance from the US Department of Justice (DOJ), Office of Violence Against Women (OVW); accepting the money when received; and increasing appropriations to the Department of Information Technology and the Seattle Municipal Court in the 2005 Budget; all by a three-fourths vote of the City Council.

ORDINANCE NO. 121911

AN ORDINANCE relating to City employment, to be known as the Second Quarter 2005 Salary Ordinance; establishing three new titles and salaries; designating five positions as exempt from Civil Service status; amending Seattle Municipal Code Section 4.13.010; returning one position from exempt to Civil Service status and amending Ordinance 121817 to correct one position number; all by a two-thirds vote of the City Council.

ORDINANCE NO. 121910

AN ORDINANCE relating to the sale of surplus property located in Block 11, Yesler's 2nd Addition to the City of Seattle; authorizing the sale of real property to an abutting property owner and execution of a Quitclaim Deed in connection therewith; and designating the disposition of sales proceeds.

Publication ordered by JUDITH PIPPIN, City Clerk

Date of publication in the Seattle Daily Journal of Commerce, September 22, 2005.
9/22(190207)