

Ordinance No. 121882

Council Bill No. 115322

AN ORDINANCE amending the 2005 Adopted Budget, including the 2005-2010 Capital Improvement Program (CIP); amending and creating new CIP projects; making appropriations to various departments, from the Cumulative Reserve Subfund and Transportation Operating Fund; all by a three-fourths vote of the City Council.

CF No. \_\_\_\_\_

Date Introduced:	JUL 18 2005		
Date 1st Referred:	To: (committee)	Finance & Budget	
	JUL 18 2005		
Date Re - Referred:	To: (committee)		
Date Re - Referred:	To: (committee)		
Date of Final Passage:	Full Council Vote:		
8-8-05	9-0		
Date Presented to Mayor:	Date Approved:		
8-9-05	8/16/05		
Date Returned to City Clerk:	Date Published:	T.O. <input checked="" type="checkbox"/>	F.T. <input type="checkbox"/>
8/17/05	6pp.		
Date Vetoed by Mayor:	Date Veto Published:		
Date Passed Over Veto:	Veto Sustained:		

# The City of Seattle - Legislative Department

Council Bill/Ordinance sponsored by: \_\_\_\_\_

*J. McIver*  
Councilmember

## Committee Action:

pass @ Amended 8/3/05 LC, TR, RM

8-8-05 Passed ~~8-8-05~~ 9-0  
AS Amended

This file is complete and ready for presentation to Full Council. Committee: \_\_\_\_\_ (initial/date)

*Law Department*

Law Dept. Review

OMP Review

City Clerk Review

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Indexed

ORDINANCE 121882

AN ORDINANCE amending the 2005 Adopted Budget, including the 2005-2010 Capital Improvement Program (CIP); amending and creating new CIP projects; making appropriations to various departments, from the Cumulative Reserve Subfund and Transportation Operating Fund; all by a three-fourths vote of the City Council.

**BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

Section 1. In order to pay for necessary capital costs and expenses incurred or to be incurred in 2005, but for which insufficient appropriations were made, the appropriations for the following in the 2005 Budget are increased from the funds shown, as follows:

Item	Fund	Department	Budget Control Level	Amount
1.1	Cumulative Reserve Subfund – REET II Subaccount (00161)	Parks and Recreation	Docks/Piers/Floats/Seawalls/Shorelines (K72447)	\$300,000
1.2	Cumulative Reserve Subfund – REET II Subaccount (00161)	Parks and Recreation	2000 Parks Levy – Major Park Development (K723004)	\$800,000
1.3	Cumulative Reserve Subfund – REET I Subaccount (00163)	Fleets and Facilities	General Government Facilities – General (A1GM1)	\$765,000
1.4	Cumulative Reserve Subfund – REET I Subaccount (00163)	Fleets and Facilities	Civic Center Plan – Key Tower, Park 90/5, and Other Projects (A34200-2)	\$326,000
1.5	Transportation Operating Fund (10310)	Seattle Department of Transportation	Capital Projects (18300)	\$750,000
1.6	Cumulative Reserve Subfund – REET II	Seattle Department of Transportation	Bridges & Structures Program (SDT200)	\$750,000



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1.7	Transportation Operating Fund (10310)	Seattle Department of Transportation	Policy, Planning and Major Project Development (18310)	\$361,000
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1.11	Cumulative Reserve Subfund – REET I Subaccount (00163)	Seattle Public Library	Broadview Library Expansion (BLBRO1)	\$675,000
1.12	Cumulative Reserve Subfund – REET I Subaccount (00163)	Parks and Recreation	Citywide and Neighborhood Projects (K72449)	\$100,000
1.13	Transportation Operating Fund (10310)	Seattle Department of Transportation	Policy, Planning and Major Project Development (18310)	\$60,000
1.14	Cumulative Reserve Subfund – REET II Subaccount (00161)	Seattle Department of Transportation	SDOT400-Pedestrian Improvement Program	\$60,000
	Total			\$5,482,000

The appropriations made in this section shall carry forward from year to year until fully expended.



1 Section 2. The description of the "Civic Center Plan – Key Tower, Park 90/5, and Other  
2 Capital Projects" project #A34200-2 in the 2005-2010 Adopted Capital Improvement Program  
3 for the Fleets and Facilities Department is amended to read as follows:

4 This umbrella project consists of multiple smaller projects creating the Civic Center complex in  
5 downtown Seattle. Elements included within this project are: tenant improvements at Seattle  
6 Municipal Tower - \$25.81 million, expected completion 2006; tenant improvements at Park 90/5  
7 - \$15.8 million, expected completion 2004; transaction costs related to the sale of the Alaska  
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9 Public Safety Building - \$11.9 million, expected completion 2006; acquisition of the SeaPark  
10 Garage - \$19.49 million, completed 1999; open space for the Justice Center Plaza and City Hall  
11 plaza - \$14.32 million, expected completion 2004; access improvements at the base of the Seattle  
12 Municipal Tower - \$4.55 million, completed 2004; creation of retail and civic space on the  
13 northwest corner of the new City Hall - ~~\$4.85 million~~ \$4.966 million, expected completion 2005;  
14 Civic Center Master Plan costs - \$1.16 million, expected completion 2006; and Public Safety  
15 Building Redevelopment Planning - ~~\$410,000~~ \$620,000.

16 Section 3. The description of the "Sand Point Magnuson Park – Wetlands Development"  
17 project #K733133 in the 2005-2010 Adopted Capital Improvement Program for the Department  
18 of Parks and Recreation is amended to read as follows:

19 This project, part of the 2000 Parks Levy, develops the first phase of approximately 65 acres of  
20 wetlands and upland at Warren G. Magnuson Park. The project is combined with the 2001  
21 project Sand Point Magnuson Park – Wetlands Restoration (K73503), which funded the design  
22 for the drainage in the park, demolition of two small buildings and the subsurface of the  
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1 commissary, and the removal of a portion of asphalt pavement near the athletic fields and  
2 wetland area. In 2000, the State of Washington Department of Community, Trade, and  
3 Economic Development awarded a \$500,000 grant to this project which reimburses the  
4 appropriation from the CRF-Unrestricted Subaccount included in Ordinance 119959. In the  
5 August 2004 Supplemental Ordinance (121556), \$450,000 was transferred to this project from  
6 the former Sand Point Magnuson Park Building 30 Roof Replacement project, to reimburse  
7 funds previously borrowed from this project. Operations and maintenance costs associated with  
8 levy projects are to be funded out of levy proceeds through 2008.

9  
10 In the 2004 budget process, Council adopted a proviso that limited the total combined spending  
11 on this project and the Sand Point Magnuson Park – Wetlands Development (project K733133)  
12 to no more than \$100,000 in 2004 until authorized by future ordinance. Ordinance 121502,  
13 which approved the Magnuson Park Wetland/Habitat and Athletic Field Master Plan, removed  
14 this budget proviso.  
15

16 Section 4. The description of the “North Queen Anne Drive Bridge – Seismic  
17 Improvements” project #TC366170 in the 2005-2010 Adopted Capital Improvement Program for  
18 the Seattle Department of Transportation is amended to read as follows:

19  
20 This project seismically retrofits the North Queen Anne Drive Bridge, which was built in 1935.  
21 The bridge is a heavily-used primary arterial link between the densely populated residential  
22 community and business district of Queen Anne and State Route 99 (Aurora Ave. N.). Seismic  
23 improvements strengthen the bridge in order to minimize the likelihood of heavy damage or  
24 collapse during an earthquake. The project encountered unanticipated field conditions that have  
25 led to cost escalations. When construction began, it was discovered that lead contamination was  
26



1 present in the soil all around the base of the bridge. Dealing with the cleanup and disposal has  
2 added to the total project cost. Funding from 2005 through 2009 includes closeout costs and a  
3 wetlands plant restoration and monitoring plan.

4 Section 5. In accordance with Ordinance 121660, Subsection 4 (b), one new project is  
5 established in the Fleets and Facilities Department's 2005-2010 Adopted Capital Improvement  
6 Program as described in Exhibit II to this ordinance.

7  
8 Section 6. In accordance with RCW 35.32A.060, some of the foregoing appropriations  
9 are made to meet actual necessary expenditures of the City for which insufficient appropriations  
10 have been made due to causes which could not reasonably have been foreseen at the time of the  
11 making of the 2005 Budget.

12  
13 Section 7. The several provisions of this ordinance are declared to be separate and  
14 severable and the invalidity of any clause, sentence, paragraph, subdivision, section, or portion  
15 of this ordinance, or the invalidity of the application thereof to any person or circumstance, shall  
16 not affect the validity of the remainder of this ordinance or the validity of its application to other  
17 persons or circumstances.

18  
19 Section 8. Any acts consistent with the authority and prior to the effective date of this  
20 ordinance are hereby ratified and confirmed.

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Section 9. This ordinance shall take effect and be in force thirty (30) days from and after its approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days after presentation, it shall take effect as provided by Municipal Code Section 1.04.020.

Passed by a three-fourths vote of all the members of the City Council the 8<sup>th</sup> day of August, 2005, and signed by me in open session in authentication of its passage this 8<sup>th</sup> day of August, 2005.

  
\_\_\_\_\_  
President \_\_\_\_\_ of the City Council

Approved by me this 16<sup>th</sup> day of August, 2005.

  
\_\_\_\_\_  
Gregory J. Nickels, Mayor

Filed by me this 17<sup>th</sup> day of Aug, 2005.

  
\_\_\_\_\_  
City Clerk

(Seal)

Exhibit I: Seattle Department of Transportation Capital Improvement Program Information

Exhibit II: Fleets and Facilities Department Capital Improvement Program Information



**Exhibit I to DOF CIP Supplemental 2005 Ordinance**

**Seattle Department of Transportation Capital Improvement Program Information**

Title: West Seattle Lower Bridge Repair

Start Date: 1<sup>st</sup> Qtr 2005

Program: Bridges and Structures

End Date: 2<sup>nd</sup> Qtr 2005

Type: Rehabilitation

Project ID: TC366520

Location: West Seattle Lower Level Bridge

Neighborhood District: Greater Duwamish

Neighborhood Plan: N/A

**Description:**

The purpose of this project is to repair the traffic safety gate on the low level West Seattle Bridge. In March 2005, the safety gate was destroyed in an accident and Roadway Structures crews made an emergency repair and replaced the gate. The City is pursuing an insurance reimbursement that will reimburse the Cumulative Reserve Subfund.

Fund Source	2005	2006	2007	2008	2009	2010	Total
Cumulative Reserve Subfund – REET II Subaccount	87,000						87,000
<b>TOTAL</b>	<b>87,000</b>						<b>87,000</b>

Spending Plan	87,000						87,000
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O&M Savings	N/C						
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**Exhibit II to DOF CIP Supplemental 2005 Ordinance**

**Fleets and Facilities Department Capital Improvement Program Information**

Title: Civic Center Spot Improvements

Start Date: 2nd Qtr 2005

End Date: 2<sup>nd</sup> Qtr 2006

Budget Control Level/Program: General Government Facilities - General

Type: Rehabilitation

Project ID: A1GM104

Location: 600 4<sup>th</sup> Ave

Neighborhood District: Downtown

Neighborhood Plan: N/A

**Description:**

This project funds various spot improvements to the Civic Center campus for building components that do not operate as envisioned and/or as necessary for a safe, efficient, and environmentally sound campus. Items to be addressed include, but are not limited to, fall protection systems and bird control at the new City Hall, repairs to elevator cables at the Seattle Justice Center, installation of solar shading at the Justice Center, and boiler repairs/replacement at the Justice Center. The City is actively pursuing recoveries from warranties, designers, contractors, and equipment suppliers. Any recoveries will be used to reimburse the Cumulative Reserve Subfund.

Fund Source	2005	2006	2007	2008	2009	2010	Total
Cumulative Reserve Subfund – REET I Subaccount	765,000						765,000
<b>TOTAL</b>	<b>765,000</b>						<b>765,000</b>

Spending Plan	115,000	650,000					765,000
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O&M Savings	0	0	0	0	0	0	0
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**2005 BUDGET LEGISLATION FISCAL NOTE**

Department:	Contact Person/Phone:	DOF Analyst/Phone:
Finance	Candice Chin	233-7014

AN ORDINANCE amending the 2005 Adopted Budget, including the 2005-2010 Capital Improvement Program (CIP); amending and creating new CIP projects; making appropriations to various departments, from the Cumulative Reserve Subfund and Transportation Operating Fund; all by a three-fourths vote of the City Council.

• Summary of the Legislation:

This Council Bill proposes several adjustments to the 2005 Adopted Budget, based on requests that were submitted to the Department of Finance.

• Background:

The actions authorized by this Bill will allow the Department of Parks and Recreation, Fleets & Facilities Department, Seattle Department of Transportation, and Seattle Public Library to account for unanticipated expenses or new capital projects.

• *Please check one of the following:*

This legislation does not have any financial implications.

This legislation has financial implications.

Please see Attachment 1 to this Fiscal Note for a description of the financial implications of this ordinance.

• What are the possible alternatives to the legislation that could achieve the same or similar objectives? *The same objective could not be achieved without this legislation.*

• Is the legislation subject to public hearing requirements? *NO*

• Other Issues: *NO*



Department of Finance  
Capital Improvement Program Supplemental Ordinance Summary

Item Number	Description of Action	Amount
1.1	<p data-bbox="342 407 943 443"><b>Magnuson Shoreline Contamination Mitigation</b></p> <p data-bbox="342 449 1252 1066">The Sand Point Magnuson Park Shoreline Renovation Project (K732277) will be implemented this summer. The shoreline permit for this project contained a condition requiring shoreline mitigation elsewhere in Magnuson Park, specifically involving regrading and planting along 600 lineal feet of the shoreline immediately north of the park's swimming beach. Recent investigation of this site, following removal of two concrete slabs in this area, has revealed significant amounts of oil contamination. Apparently this mitigation site was the location of a waste oil burning pit during the site's use as the Sand Point Naval Air Station. Further studies are needed to better understand the nature and physical extent of the contamination. However, there is no funding to provide for these investigations or the remediation. Preliminary test results indicate that as much as 4,000 cubic yards of contaminated soils may need to be removed and disposed of off-site at an appropriate receiving facility. The cost of this removal, along with filling, grading and seeding after the contaminated soil is removed, is estimated at \$300,000.</p> <p data-bbox="342 1108 1230 1577">Separate from the Northshore project mitigation work, the Sand Point Magnuson Park Shoreline Renovation project is intended to improve the shoreline from the northshore mitigation area to the new dog-off leash beach area. This stretch of shoreline is highly disturbed and is marked by fill soils as well as concrete and metal debris that compromise nearshore aquatic habitat. This area was formerly a garage burn pit during the Naval Air Station use. Environmental site investigations will soon be underway and a concept plan will be developed to provide for appropriate remediation and habitat restoration along this part of the park's shoreline. The remediation work at the mitigation area and the shoreline renovation site would be combined for efficiencies of scale in design, construction and management.</p>	\$300,000
1.2	<p data-bbox="342 1625 862 1661"><b>Magnuson Park Commissary Demolition</b></p> <p data-bbox="342 1667 1252 1906">The commissary complex is located at the south end of Magnuson Park along the 65th Street entrance. Visitors going to the shoreline pass by these buildings, which are visible from much of the surrounding neighborhood. As they fall into continued disrepair, these buildings become a visual blight. In response to a recent citizen complaint, staff from the Department of Planning and Development visited the commissary and required DPR to increase the level of security for this</p>	\$800,000

	<p>site.</p> <p>The demolition of the above ground structures is included as part of the scope of work for the Sand Point Magnuson Park – Wetlands Development (K733133) project funded by the 2000 Neighborhood Parks, Green Spaces, Trails and Zoo Levy. The proposed supplemental appropriation will allow for the removal of the building foundations and restoration of the site to minimal park standards with amenities such as walkways and a park lawn. The largest portion of the demolition costs is the hazardous materials abatement including the asbestos laden steam pipes running under the parking lots throughout the area.</p>	
1.3	<p>Justice Center Elevator Cables / Civic Center Repair and Remediation</p> <p>A portion of the proposed supplemental appropriation (\$120,000) provides funding to enable the Fleets &amp; Facilities Department to perform emergency maintenance repair work on traveling cables for the elevators at the Seattle Justice Center. A number of cables are frayed, causing safety risks to building tenants and visitors.</p> <p>A portion of the proposed supplemental appropriation (\$645,000) provides funding to pay for the most urgent Civic Center improvement projects, including improvements to boilers, shades/blinds, bird control, and fall protection systems for workers. Many of the projects funded by this supplemental appropriation stem from errors in design, construction, or fabrication. FFD and the Law Department are actively pursuing warranty or other reimbursements. Any recovered funds will be deposited into the Cumulative Reserve Subfund REET I Subaccount.</p>	\$765,000
1.4	<p>Improvements to NW Corner of City Hall / PSB Redevelopment</p> <p>A portion of the proposed supplemental appropriation (\$116,000) provides funding to make various tenant improvements to the space within the northwest corner of City Hall so the space can be effectively marketed and leased to a private tenant as envisioned by the Civic Center Master Plan. The City Hall northwest corner is a highly visible space that still requires installation of HVAC, electrical, plumbing, and other systems in order to attract a tenant. This appropriation has been recommended by the Civic Center Client Group.</p> <p>The rest of the proposed supplemental appropriation (\$210,000) provides funding to pay for the minimum projected resources required to move forward with the redevelopment of the Public Safety Building (PSB) site, as contemplated under City Council Resolution 30769. The PSB site redevelopment objectives outlined in that resolution require resources to evaluate alternative approaches, prepare a market</p>	\$326,000



	solicitation, and negotiate agreements. Redevelopment of the PSB site is the final step in completion of the Civic Center Master Plan.	
1.5	Fire Station 10 Enhancements for Silver LEED, Inflation Adjustment, and Headquarters Foundation	\$6,000,000
	<p>A portion of the proposed supplemental appropriation (\$1,000,000) increases funding for the Fire Station 10 Replacement Project so that the project can include various building enhancements required in an attempt to receive a Silver rating on the US Green Building Council's LEED scale. Such enhancements include upgrades to HVAC and associated systems. The Fire Station 10 Replacement Project is currently budgeted to achieve a "certified" rating on the LEED scale.</p> <p>A portion of the proposed supplemental appropriation (\$1,000,000) increases funding for the Fire Station 10 Replacement Project to pay for the cost of unbudgeted construction inflation that has increased at a significantly greater rate than the level budgeted in the Fire and Emergency Facilities Levy for the same project. If the proposed funding is not provided, significant redesign work will be required at added cost.</p> <p>The remainder of the proposed supplemental appropriation (\$4,000,000) increases funding for the Fire Station 10 Replacement Project to provide essential shoring along the Yesler Way viaduct and provide a foundation structure that will allow the eventual construction of a second phase to the complex that would include the Seattle Fire Department Headquarters and the Fire Marshal's Office. Building the proposed base "pad" now will be less expensive and quicker to accomplish while the site is under construction for the first phase of the site's development and will ensure that phase two can proceed as quickly as possible. This appropriation may be replaced with bond proceeds as part of the 2006 Budget.</p>	
1.6-1.7	North Queen Anne Bridge – Seismic Improvements	\$750,000
	The North Queen Anne Drive Bridge - Seismic Improvement Project has encountered unanticipated field conditions that have led to cost escalations. When construction began, lead contamination was discovered in the soil all around the base of the bridge. Dealing with the cleanup and disposal has added to \$750,000 in estimated project costs. SDOT considered shutting down the project when this problem was discovered; however, an analysis of the cost to close down the contractor and the possible payback to the federal granting agency was greater than continuing with the work. Canceling the project would have lost the betterment to the bridge, since the work was in progress and partial construction of the retrofit system would negate the utility	

	of the work done to date.	
1.8-1.9	<b>Mercer Corridor Project Reimbursement</b>	\$361,000
	Under authority of Ordinance 120071 SDOT acquired a property related to the Mercer Project. A purchase amount had been on deposit in escrow since 2003; and when the transaction was finally completed, an additional \$361,000 was necessary. This amount was available in the Mercer Corridor project, and was made available for the property acquisition. The Mercer Corridor project is in need of a supplemental appropriation to restore the funding that was made available to complete the property acquisition.	
1.10-1.11	<b>West Seattle Low Level Bridge Gate Repair</b>	\$87,000
	On March 9, 2005 a motorist drove through the traffic safety gate on the low level West Seattle Bridge, destroying the gate, and eventually going off the bridge to the ground below. SDOT Roadway Structures incurred costs of \$86,756.63 to make repairs and replace the gate. This was an unbudgeted cost, and the Division needs the supplemental appropriation to restore the funds spent. The City is pursuing insurance reimbursement, although it appears there is little expectation of recovering the full amount.	
1.12	<b>Broadview Street Improvements</b>	\$675,000
	The proposed appropriation increases the Broadview Library Expansion project budget by \$675,000 to pay for street and drainage improvements. The original Libraries for All (LFA) capital program includes a 6,600 square-foot addition to the Broadview Library, located at 12755 Greenwood Ave. N. A 4,000 sq. ft. building addition triggers a full SEPA review, which in turn triggers full SDOT-required street infrastructure improvements, including a concrete curb, gutter, and sidewalks, planter strips, ADA ramps, traffic/utility pole relocation, and a maximum capacity storm water detention system not currently present at the Broadview Library site. The \$675,000 would allow the Library to install the street improvements required with the planned 6,600 sq. ft. Broadview library expansion and still meet the program and scope as identified in the LFA capital program.	



# City of Seattle

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Gregory J. Nickels, Mayor

## Office of the Mayor

June 28, 2005

Honorable Jan Drago  
President  
Seattle City Council  
City Hall, 2<sup>nd</sup> Floor

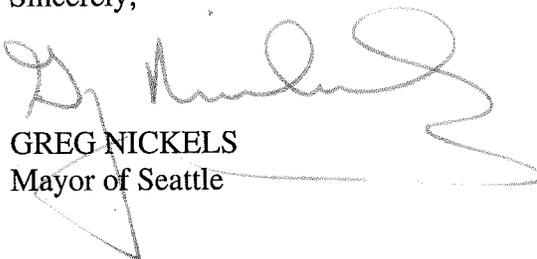
Dear Council President Drago:

I am transmitting the attached proposed Council Bill, which adjusts four departments' current-year budgets and Capital Improvement Programs, based on requests that were recently submitted to the Department of Finance. The actions authorized by this Bill will allow the Department of Parks and Recreation, Fleets & Facilities Department, Seattle Department of Transportation, and Seattle Public Library to account for unanticipated expenses or new capital projects.

Several of the projects proposed in this Council Bill represent costs that reflect important policy priorities for the City, including an investment in Silver LEED at the new Fire Station 10 and a continued commitment to the full scope of projects approved by the voters through the Libraries for All bond measure.

This legislation provides an opportunity for the Council to review and approve several adjustments to the 2005 Adopted Budget in a single ordinance. Thank you for your consideration of this legislation. Should you have any questions, please contact Candice Chin at 3-7014.

Sincerely,



GREG NICKELS  
Mayor of Seattle

---

600 Fourth Avenue, 7<sup>th</sup> Floor, P.O. Box 94749, Seattle, WA 98124-4749

Tel: (206) 684-4000, TDD: (206) 684-8811 Fax: (206) 684-5360, E:mail: [mayors.office@seattle.gov](mailto:mayors.office@seattle.gov)

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1.12	Cumulative Reserve Subfund – REET I Subaccount (00163)	Parks and Recreation	Hillman City P-Patch	\$100,000
1.13	Cumulative Reserve Subfund – REET II Subaccount (00161)	Seattle Department of Transportation	Pioneer Square Sidewalk Improvements	\$60,000
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17 Building Redevelopment Planning - ~~\$410,000~~ \$620,000.

18 Section 3. The description of the "Sand Point Magnuson Park – Wetlands Development"  
19 project #K733133 in the 2005-2010 Adopted Capital Improvement Program for the Department  
20 of Parks and Recreation is amended to read as follows:

21 This project, part of the 2000 Parks Levy, develops the first phase of approximately 65 acres of  
22 wetlands and upland at Warren G. Magnuson Park. The project is combined with the 2001  
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1 project Sand Point Magnuson Park – Wetlands Restoration (K73503), which funded the design  
2 for the drainage in the park, demolition of two small buildings and the subsurface of the  
3 commissary, and the removal of a portion of asphalt pavement near the athletic fields and  
4 wetland area. In 2000, the State of Washington Department of Community, Trade, and  
5 Economic Development awarded a \$500,000 grant to this project which reimburses the  
6 appropriation from the CRF-Unrestricted Subaccount included in Ordinance 119959. In the  
7 August 2004 Supplemental Ordinance (121556), \$450,000 was transferred to this project from  
8 the former Sand Point Magnuson Park Building 30 Roof Replacement project, to reimburse  
9 funds previously borrowed from this project. Operations and maintenance costs associated with  
10 levy projects are to be funded out of levy proceeds through 2008.

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13 In the 2004 budget process, Council adopted a proviso that limited the total combined spending  
14 on this project and the Sand Point Magnuson Park – Wetlands Development (project K733133)  
15 to no more than \$100,000 in 2004 until authorized by future ordinance. Ordinance 121502,  
16 which approved the Magnuson Park Wetland/Habitat and Athletic Field Master Plan, removed  
17 this budget proviso.

18  
19 Section 4. The description of the “North Queen Anne Drive Bridge – Seismic  
20 Improvements” project #TC366170 in the 2005-2010 Adopted Capital Improvement Program for  
21 the Seattle Department of Transportation is amended to read as follows:

22 This project seismically retrofits the North Queen Anne Drive Bridge, which was built in 1935.  
23 The bridge is a heavily-used primary arterial link between the densely populated residential  
24 community and business district of Queen Anne and State Route 99 (Aurora Ave. N.). Seismic  
25 improvements strengthen the bridge in order to minimize the likelihood of heavy damage or  
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1 collapse during an earthquake. The project encountered unanticipated field conditions that have  
2 led to cost escalations. When construction began, it was discovered that lead contamination was  
3 present in the soil all around the base of the bridge. Dealing with the cleanup and disposal has  
4 added to the total project cost. Funding from 2005 through 2009 includes closeout costs and a  
5 wetlands plant restoration and monitoring plan.

6  
7 Section 5. In accordance with Ordinance 121660, Subsection 4 (b), one new project is  
8 established in the Fleets and Facilities Department's 2005-2010 Adopted Capital Improvement  
9 Program as described in Exhibit II to this ordinance.

10 Section 6. In accordance with RCW 35.32A.060, some of the foregoing appropriations  
11 are made to meet actual necessary expenditures of the City for which insufficient appropriations  
12 have been made due to causes which could not reasonably have been foreseen at the time of the  
13 making of the 2005 Budget.

14  
15 Section 7. The several provisions of this ordinance are declared to be separate and  
16 severable and the invalidity of any clause, sentence, paragraph, subdivision, section, or portion  
17 of this ordinance, or the invalidity of the application thereof to any person or circumstance, shall  
18 not affect the validity of the remainder of this ordinance or the validity of its application to other  
19 persons or circumstances.

20  
21 Section 8. Any acts consistent with the authority and prior to the effective date of this  
22 ordinance are hereby ratified and confirmed.



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Section 9. This ordinance shall take effect and be in force thirty (30) days from and after its approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days after presentation, it shall take effect as provided by Municipal Code Section 1.04.020.

Passed by a three-fourths vote of all the members of the City Council the \_\_\_\_ day of \_\_\_\_\_, 2005, and signed by me in open session in authentication of its passage this \_\_\_\_ day of \_\_\_\_\_, 2005.

\_\_\_\_\_  
President \_\_\_\_\_ of the City Council

Approved by me this \_\_\_\_ day of \_\_\_\_\_, 2005.

\_\_\_\_\_  
Gregory J. Nickels, Mayor

Filed by me this \_\_\_\_ day of \_\_\_\_\_, 2005.

\_\_\_\_\_  
City Clerk

(Seal)

- Exhibit I: Seattle Department of Transportation Capital Improvement Program Information
- Exhibit II: Fleets and Facilities Department Capital Improvement Program Information





	Operating Fund (10310)	Department of Transportation		
1.7	Cumulative Reserve Subfund – REET II Subaccount (00161)	Seattle Department of Transportation	Bridges & Structures Program (SDT200)	\$750,000
1.8	Transportation Operating Fund (10310)	Seattle Department of Transportation	Policy, Planning and Major Project Development (18310)	\$361,000
1.9	Cumulative Reserve Subfund – REET II Subaccount (00161)	Seattle Department of Transportation	Street Repair and Improvements Program (SDT100)	\$361,000
1.10	Transportation Operating Fund (10310)	Seattle Department of Transportation	Structure Management, Maintenance, and Operation (18004)	\$87,000
1.11	Cumulative Reserve Subfund – REET II Subaccount (00161)	Seattle Department of Transportation	Bridges & Structures Program (SDT200)	\$87,000
1.12	Cumulative Reserve Subfund – REET I Subaccount (00163)	Seattle Public Library	Broadview Library Expansion (BLBRO1)	\$675,000
	Total			\$11,262,000

The appropriations made in this section shall carry forward from year to year until fully expended.

Section 2. The description of the “Civic Center Plan – Key Tower, Park 90/5, and Other Capital Projects” project #A34200-2 in the 2005-2010 Adopted Capital Improvement Program for the Fleets and Facilities Department is amended to read as follows:



1 This umbrella project consists of multiple smaller projects creating the Civic Center complex in  
2 downtown Seattle. Elements included within this project are: tenant improvements at Seattle  
3 Municipal Tower - \$25.81 million, expected completion 2006; tenant improvements at Park 90/5  
4 - \$15.8 million, expected completion 2004; transaction costs related to the sale of the Alaska  
5 Building - \$450,000, expected completion 2005; demolition costs for the Municipal Building and  
6 Public Safety Building - \$11.9 million, expected completion 2006; acquisition of the SeaPark  
7 Garage - \$19.49 million, completed 1999; open space for the Justice Center Plaza and City Hall  
8 plaza - \$14.32 million, expected completion 2004; access improvements at the base of the Seattle  
9 Municipal Tower - \$4.55 million, completed 2004; creation of retail and civic space on the  
10 northwest corner of the new City Hall - ~~\$4.85 million~~ \$4.966 million, expected completion 2005;  
11 Civic Center Master Plan costs - \$1.16 million, expected completion 2006; and Public Safety  
12 Building Redevelopment Planning - ~~\$410,000~~ \$620,000.

15 Section 3. The description of the "Fire Station" project #A1FL110 in the 2005-2010  
16 Adopted Capital Improvement Program for the Fleets and Facilities Department is amended to  
17 read as follows:

18 This project builds a new, relocated Fire Station 10. The new station houses essentially the same  
19 functions as the existing facility, potentially including a headquarters function and the Fire  
20 Marshal's Office. ~~however, t~~ The existing reserve hazmat unit is slated to move to Fire Station  
21 31. The new Fire Station 10 is co-located with a new "Fire Alarm Center" project (A1FL201)  
22 and a new "Emergency Operations Center" project (A1FL301). Operations and maintenance  
23 costs will be incorporated into future Seattle Fire Department budgets.  
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1 Section 4. The description of the "Sand Point Magnuson Park – Wetlands Development"  
2 project #K733133 in the 2005-2010 Adopted Capital Improvement Program for the Department  
3 of Parks and Recreation is amended to read as follows:

4 This project, part of the 2000 Parks Levy, develops the first phase of approximately 65 acres of  
5 wetlands and upland at Warren G. Magnuson Park. The project is combined with the 2001  
6 project Sand Point Magnuson Park – Wetlands Restoration (K73503), which funded the design  
7 for the drainage in the park, demolition of two small buildings and the subsurface of the  
8 commissary, and the removal of a portion of asphalt pavement near the athletic fields and  
9 wetland area. In 2000, the State of Washington Department of Community, Trade, and  
10 Economic Development awarded a \$500,000 grant to this project which reimburses the  
11 appropriation from the CRF-Unrestricted Subaccount included in Ordinance 119959. In the  
12 August 2004 Supplemental Ordinance (121556), \$450,000 was transferred to this project from  
13 the former Sand Point Magnuson Park Building 30 Roof Replacement project, to reimburse  
14 funds previously borrowed from this project. Operations and maintenance costs associated with  
15 levy projects are to be funded out of levy proceeds through 2008.

16 In the 2004 budget process, Council adopted a proviso that limited the total combined spending  
17 on this project and the Sand Point Magnuson Park – Wetlands Development (project K733133)  
18 to no more than \$100,000 in 2004 until authorized by future ordinance. Ordinance 121502,  
19 which approved the Magnuson Park Wetland/Habitat and Athletic Field Master Plan, removed  
20 this budget proviso.  
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1 Section 5. The description of the "North Queen Anne Drive Bridge – Seismic  
2 Improvements" project #TC366170 in the 2005-2010 Adopted Capital Improvement Program for  
3 the Seattle Department of Transportation is amended to read as follows:

4 This project seismically retrofits the North Queen Anne Drive Bridge, which was built in 1935.  
5 The bridge is a heavily-used primary arterial link between the densely populated residential  
6 community and business district of Queen Anne and State Route 99 (Aurora Ave. N.). Seismic  
7 improvements strengthen the bridge in order to minimize the likelihood of heavy damage or  
8 collapse during an earthquake. The project encountered unanticipated field conditions that have  
9 led to cost escalations. When construction began, it was discovered that lead contamination was  
10 present in the soil all around the base of the bridge. Dealing with the cleanup and disposal has  
11 added to the total project cost. Funding from 2005 through 2009 includes closeout costs and a  
12 wetlands plant restoration and monitoring plan.  
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14

15 Section 6. In accordance with Ordinance 121660, Subsection 4 (b), one new project is  
16 established in the Seattle Department of Transportation's 2005-2010 Adopted Capital  
17 Improvement Program as described in Exhibit I to this ordinance.  
18

19 Section 7. In accordance with Ordinance 121660, Subsection 4 (b), one new project is  
20 established in the Fleets and Facilities Department's 2005-2010 Adopted Capital Improvement  
21 Program as described in Exhibit II to this ordinance.

22 Section 8. In accordance with RCW 35.32A.060, some of the foregoing appropriations  
23 are made to meet actual necessary expenditures of the City for which insufficient appropriations  
24 have been made due to causes which could not reasonably have been foreseen at the time of the  
25 making of the 2005 Budget.  
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1 Section 9. The several provisions of this ordinance are declared to be separate and  
2 severable and the invalidity of any clause, sentence, paragraph, subdivision, section, or portion  
3 of this ordinance, or the invalidity of the application thereof to any person or circumstance, shall  
4 not affect the validity of the remainder of this ordinance or the validity of its application to other  
5 persons or circumstances.

6 Section 10. Any acts consistent with the authority and prior to the effective date of this  
7 ordinance are hereby ratified and confirmed.  
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Section 11. This ordinance shall take effect and be in force thirty (30) days from and after its approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days after presentation, it shall take effect as provided by Municipal Code Section 1.04.020.

Passed by a three-fourths vote of all the members of the City Council the \_\_\_\_ day of \_\_\_\_\_, 2005, and signed by me in open session in authentication of its passage this \_\_\_\_ day of \_\_\_\_\_, 2005.

\_\_\_\_\_  
President \_\_\_\_\_ of the City Council

Approved by me this \_\_\_\_ day of \_\_\_\_\_, 2005.

\_\_\_\_\_  
Gregory J. Nickels, Mayor

Filed by me this \_\_\_\_ day of \_\_\_\_\_, 2005.

\_\_\_\_\_  
City Clerk

(Seal)

Exhibit I: Seattle Department of Transportation Capital Improvement Program Information

Exhibit II: Fleets and Facilities Department Capital Improvement Program Information



STATE OF WASHINGTON - KING COUNTY

--SS.

189227  
CITY OF SEATTLE, CLERKS OFFICE

No. TITLE ONLY

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12<sup>th</sup> day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

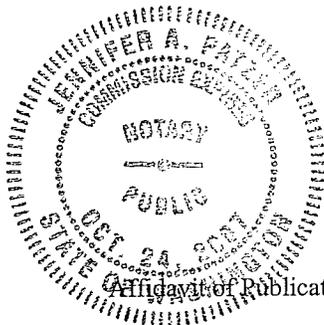
The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:121878-121890

was published on

08/19/05

The amount of the fee charged for the foregoing publication is the sum of \$ 178.88, which amount has been paid in full.



*[Handwritten signature]*

Subscribed and sworn to before me on

08/19/05

*[Handwritten signature]*

Notary public for the State of Washington,  
residing in Seattle

# State of Washington, King County

## City of Seattle

### TITLE-ONLY PUBLICATION

The full text of the following ordinances, passed by the City Council on August 8, 2005, and published here by title only, will be mailed upon request, or can be accessed electronically at <http://clerk.ci.seattle.wa.us>. For further information, contact the Seattle City Clerk at 684-8344.

#### ORDINANCE NO. 121890

AN ORDINANCE appropriating money to pay certain audited claims and ordering the payment thereof.

#### ORDINANCE NO. 121889

AN ORDINANCE relating to the construction of new fire facilities; amending the 2005 Adopted Budget, including the 2005-2010 Capital Improvement Program (CIP); amending a CIP project; making appropriations to the Fleets and Facilities Department, from the Cumulative Reserve Subfund and the 2003 Fire Facilities Fund to pay for the construction of a new Fire Station 10; all by a three-fourths vote of the City Council.

#### ORDINANCE NO. 121888

AN ORDINANCE conditionally authorizing the Mayor to sign and/or execute individual collective bargaining agreements by and between the City of Seattle and the individual Unions which are part of the Coalition of City Unions to be effective through December 31, 2007; and providing payment therefor.

#### ORDINANCE NO. 121887

AN ORDINANCE relating to compensation for certain City officers and employees not covered by collective bargaining agreements and providing salary increases effective December 29, 2004; December 23, 2005; and December 27, 2006; and providing payment therefor.

#### ORDINANCE NO. 121886

AN ORDINANCE relating to City employment, to be known as the 2005 Pay Zone Ordinance, which adjusts the pay zone structures for the City's discretionary pay programs for the year 2006; provides for the Personnel Director to maintain consistency in pay administration for the Information Technology Professional program and sets the maximum of the pay zone as the limit for base pay setting in the Executive, Manager and Strategic Advisor Programs.

#### ORDINANCE NO. 121885

AN ORDINANCE superseding Ordinance 121692 to authorize the Personnel Director to provide a wage supplement and health care benefits for employees who are mobilized by the United States Armed Forces for active military service.

#### ORDINANCE NO. 121883

AN ORDINANCE amending the 2005 Adopted Budget, including the 2005-2010 Capital Improvement Program (CIP); changing appropriations to various departments and from various funds in the Budget; making cash transfers between various City funds and subfunds; removing a 2005 budget proviso; amending the CIP for Seattle Public Utilities; and creating positions, of which one is exempt; all by a three-fourths vote of the City Council.

#### ORDINANCE NO. 121882

AN ORDINANCE amending the 2005 Adopted Budget, including the 2005-2010 Capital Improvement Program (CIP); amending and creating new CIP projects; making appropriations to various departments, from the Cumulative Reserve Subfund and Transportation Operating Fund; all by a three-fourths vote of the City Council.

#### ORDINANCE NO. 121881

AN ORDINANCE authorizing, in 2005, acceptance of funding from non-City sources; authorizing the Department of Executive Administration, the Department of Parks and Recreation, the Office of Policy and Management, the Seattle Fire Department, the Seattle Municipal Court, and the Seattle Police Department to accept specified grants and private funding.

#### ORDINANCE NO. 121880

AN ORDINANCE relating to assistance for the homeless, authorizing an agreement with the United States Department of Housing and Urban Development for additional funds available under the Stuart B. McKinney Homeless Assistance Act.

#### ORDINANCE NO. 121878

AN ORDINANCE relating to the City's Consolidated Plan for Housing and Community Development for 2005-2008; authorizing acceptance of grant funds from the United States Department of Housing and Urban Development for programs included in the City's Consolidated Plan for Housing and Community Development; decreasing appropriations in the 2006 Budget for activities under the Emergency Shelter Grant Program, HOME Program, Community Development Block Grant Program, and Housing Opportunities for Persons With AIDS program; amending City's Consolidated Plan to amend the 2005 Table of Proposed Projects component and the Housing Policies appendix, and revising Appendix P to such Plan to include a new Neighborhood Revitalization Strategy for Southeast Seattle and to delete such strategies for four other neighborhoods; authorizing the submission of revised Appendix P to the United States Department of Housing and Urban Development; authorizing other conforming amendments to the Consolidated Plan; allocating unused funds from prior years; and ratifying and confirming prior acts.

#### ORDINANCE NO. 121879

AN ORDINANCE relating to Seattle Center; authorizing the execution of an agreement between the City and IRIS Holdings, LLC ("IRIS") relating to the City's potential acquisition of certain rights-of-way through property located on Fifth Avenue North that IRIS has contracted to purchase from the City.

Publication ordered by JUDITH PIPPIN, City Clerk

Date of publication in the Seattle Daily Journal of Commerce, August 19, 2005.

8/19(189227)