

Ordinance No. 121881

Council Bill No. 115321

*me*

# The City of Seattle - Legislative Department

Council Bill/Ordinance sponsored by: Richard J. McIver  
Councilmember

AN ORDINANCE authorizing, in 2005, acceptance of funding from non-City sources; authorizing the Department of Executive Administration, the Department of Parks and Recreation, the Office of Policy and Management, the Seattle Fire Department, the Seattle Municipal Court, and the Seattle Police Department to accept specified grants and private funding.

## Committee Action:

Pass as Amended 8/3/05 RC, RM, TR

8-8-05 Passed 9-0

CF No. \_\_\_\_\_

Date Introduced:	JUL 18 2005	
Date 1st Referred:	To: (committee)	Finance & Budget
Date Re - Referred:	JUL 18 2005	
Date Re - Referred:	To: (committee)	
Date of Final Passage:	8-8-05	
Date Presented to Mayor:	8-8-05	
Date Returned to City Clerk:	Date Published:	T.O. <input checked="" type="checkbox"/> F.T. _____
Date Vetoed by Mayor:	Date Veto Published:	
Date Passed Over Veto:	Veto Sustained:	

This file is complete and ready for presentation to Full Council. Committee: \_\_\_\_\_ (initial/date)

*Law Department*

Law Dept. Review

OMP Review

*v*

City Clerk Review

*9*

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ORDINANCE 121881

AN ORDINANCE authorizing, in 2005, acceptance of funding from non-City sources; authorizing the Department of Executive Administration, the Department of Parks and Recreation, the Office of Policy and Management, the Seattle Fire Department, the Seattle Municipal Court, and the Seattle Police Department to accept specified grants and private funding.

**BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

Section 1. The Director of Executive Administration, the Superintendent of Parks and Recreation, the Director of Policy and Management, the Fire Chief, the Presiding Judge of the Municipal Court, and the Chief of Police are hereby authorized to accept the following non-City funding from the grantors listed below, and to execute, deliver, and perform on behalf of the City of Seattle, agreements for the purposes described below. The funds, when received, shall be deposited in the receiving fund identified below to support, or as reimbursement for, the corresponding appropriations set forth in the ordinance that was introduced as C.B. 115323.

Item	Grantor	Purpose	Amount	Receiving Fund
1.1	Association of Washington Cities	Grant to establish worksite employee wellness program.	\$250	General Subfund (00100)
1.2	Washington State Interagency Committee for Outdoor Recreation (IAC)	Olympic Sculpture Park - Belltown/Lower Queen Anne Waterfront Connections.	\$300,000	2000 Parks Levy Fund (33850)
1.3	Washington State Interagency Committee for Outdoor Recreation (IAC)	Olympic Sculpture Park - Olympic Sculpture Park Development/Alaskan Way Improvements.	\$500,000	Cumulative Reserve Subfund - Unrestricted Subaccount (00164)
1.4	Washington State Interagency Committee for Outdoor Recreation (IAC)	Ercolini Acquisition	\$245,000	2000 Parks Levy Fund (33850)

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1.5	Washington State Interagency Committee for Outdoor Recreation (IAC)	South Lake Union Park Development	\$190,042	2000 Parks Levy Fund (33850)
1.6	Laurelhurst Community Center Advisory Council	Laurelhurst Community Center	\$100,000	2000 Parks Levy Fund (33850)
1.7	Annie E. Casey Foundation	Provide technical assistance in carrying out the Outcome Funding Framework for Families and Education Levy investments.	\$20,000	General Subfund (00100)
1.8	State of Washington Military Department pass through of US DHS, MMRS 2005 funds	Funds will provide training and equipment to support emergency medical response for large scale incidents including Weapons of Mass Destruction.	\$227,592	General Subfund (00100)
1.9	King County	National Incident Management System (NIMS) training to standardized incident management and information collection.	\$673	General Subfund (00100)
1.10	Washington State Administrative Office of the Courts	Migration from Seattle Municipal Court Case Management System to the Statewide Judicial Information System	\$1,752,233	General Subfund (00100)
1.11	State of Washington Military Department, Emergency Management Division	Emergency Management Performance Grant funds to supplement the budget of the Seattle Emergency Management Section	\$244,591	General Subfund (00100)
1.12	Refugee Women's Alliance (ReWA)	Refugee Women's Alliance Grant will support selected costs of programs designed to prevent crimes of human trafficking	\$7,310	General Subfund (00100)
1.13	Washington Traffic Safety Commission	Washington Traffic Safety Commission grant funds will support an SPD pedestrian safety emphasis patrol.	\$4,000	General Subfund (00100)
1.14	Refugee Women's Alliance	Refugee Women's Alliance grant will provide funds for duplication of video imagery	\$1,800	General Subfund (00100)

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		designed to combat sexual assault among immigrant populations.		
1.15	Sound Transit	Traffic control augmentation for pedestrian safety along Light Rail construction route on MLK Way.	\$30,000	General Subfund (00100)
	Total		\$3,623,491	

Section 2. The several provisions of this ordinance are declared to be separate and severable and the invalidity of any clause, sentence, paragraph, subdivision, section, or portion of this ordinance, or the invalidity of the application thereof to any person or circumstance, shall not affect the validity of the remainder of this ordinance or the validity of its application to other persons or circumstances.

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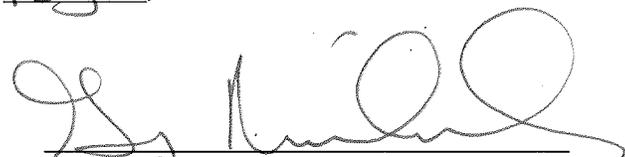
Section 3. Any acts consistent with the authority and prior to the effective date of this ordinance are hereby ratified and confirmed.

Section 4. This ordinance shall take effect and be in force thirty (30) days from and after its approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days after presentation, it shall take effect as provided by Municipal Code Section 1.04.020.

Passed by the City Council the 8<sup>th</sup> day of August, 2005, and signed by me in open session in authentication of its passage this 8<sup>th</sup> day of August, 2005.

  
\_\_\_\_\_  
President \_\_\_\_\_ of the City Council

Approved by me this 16<sup>th</sup> day of August, 2005.

  
\_\_\_\_\_  
Gregory J. Nickels, Mayor

Filed by me this 17<sup>th</sup> day of Aug, 2005.

  
\_\_\_\_\_  
City Clerk

(Seal)

**2005 BUDGET LEGISLATION FISCAL NOTE**

Department:	Contact Person/Phone:	DOF Analyst/Phone:
Finance	Glen Lee	684-8079

AN ORDINANCE authorizing, in 2005, acceptance of funding from non-General-Subfund sources; authorizing the Department of Executive Administration, the Department of Parks and Recreation, the Office of Policy and Management, the Seattle Fire Department, the Seattle Municipal Court, and the Seattle Police Department to accept specified grants and private funding.

• Summary of the Legislation:

This Council Bill proposes the acceptance of grants and private funds from various agencies and organizations.

• Background:

During the course of a year, City departments receive grant awards or opportunities for other funding resources that are not anticipated in the Adopted Budget. In January, 2004, the Department of Finance began compiling into a single ordinance each quarter, departmental grants and similar agreements that arose during each quarter of the year. The attached ordinance contains grant-related requests received during the second quarter of 2005. Corresponding appropriations for items in this Bill are included in the Department of Finance's Second Quarter Supplemental.

• *Please check one of the following:*

This legislation does not have any financial implications.

This legislation has financial implications.

Please see the Attachment to this Fiscal Note for a description of the financial implications of this ordinance.

• What are the possible alternatives to the legislation that could achieve the same or similar objectives? *The same objective could not be achieved without this legislation.*

• Is the legislation subject to public hearing requirements? *NO*



Department of Finance  
2005 2<sup>nd</sup> Quarter Grant Acceptance Summary

Item	Description of Action	Amount
1.1	Grant to establish worksite employee wellness program.	\$250
	This item provides appropriation authority for the Department of Executive Administration (DEA) to spend grant resources from the Association of Washington Cities to establish a worksite employee wellness programs. Grant proceeds will fund wellness conferences, healthy food demonstrations, and other incentives for DEA employees to be more health-conscious in the workplace.	
1.2	Olympic Sculpture Park - Belltown/Lower Queen Anne Waterfront Connections.	\$300,000
	This grant helps provide funding for a pedestrian crossing over Alaskan Way and the railroad tracks within the proposed Olympic Sculpture Park, and pedestrian and bicycle trail expansions to provide access to the waterfront and Myrtle Edwards Park.	
1.3	Olympic Sculpture Park - Olympic Sculpture Park Development/Alaskan Way Improvements.	\$500,000
	This existing project develops two parcels north of Broad Street, between Western and Alaskan Way. This grant will add an additional shoreline improvement element adjacent to the main entrance to Myrtle Edwards Park. Grant resources will be used to establish native plantings, and improve the shoreline rip-rap and irrigation.	
1.4	Ercolini Acquisition	\$245,000
	This grant will help fund the acquisition of the Ercolini property, located in West Seattle. This is an existing Opportunity Fund project approved by the Levy Oversight Committee. The property will be used for park and recreation purposes.	
1.5	South Lake Union Park Development	\$190,042
	This grant will help fund the redevelopment of a 12-acre park at South Lake Union.	
1.6	Laurelhurst Community Center	\$100,000
	This grant will help expand and upgrade the existing 5,200-square-foot community center facility adjacent to Laurelhurst Playfield. The Community Center is a named project in the 2000 Neighborhood Parks, Green Spaces, trails, and Zoo Levy with nearly \$3 million in Levy funding. The scope of the project is dependent on available funding, and this grant from the Advisory Council will pay for furnishings (\$40,000) and kitchen equipment (\$60,000).	
1.7	Provide technical assistance in carrying out the Outcome Funding Framework for Families and Education Levy investments.	\$20,000
	This grant of \$20,000 from the Annie E. Casey Foundation will provide funding for the Office of Policy and Management (OPM) to work with Area and Core teams to write Request for Investments for all appropriate Families	

Attachment to Fiscal Note

	and Education levy investments. OPM will develop and finalize contracts with the teams, ensuring that milestones, indicators, and targets are included in the contracts.	
1.8	Funds will provide training and equipment to support emergency medical response for large scale incidents including Weapons of Mass Destruction.	\$227,592
	This grant is a renewal of an existing grant from the U.S. Department of Homeland Security to support the Metropolitan Medical Response System (MMRS) in the Seattle area. The MMRS was initiated in 1997 by the Federal Government beginning with 25 of the largest metropolitan areas in the United States to enhance the local capability to respond to a mass casualty from a Weapons of Mass Destruction (WMD) attack. Seattle was one of the initial 25 metropolitan areas to participate in this program to develop a response plan, purchase special pharmaceuticals and equipment, and provide training for MMRS agencies such as the Seattle Fire Department.	
1.9	National Incident Management System (NIMS) training to standardize incident management and information collection.	\$673.20
	These funds reimburse the General Subfund for overtime costs to have an SFD firefighter teach the NIMS class to the King County Office of Emergency Management.	
1.10	Migration from Seattle Municipal Court Case Management System to the Statewide Judicial Information System	\$1,752,233
	This funding from Washington State Administrative Office of the Courts (AOC) will pay for personnel services and consultant costs for the Judicial Information System (JIS) Application Development team. The team will migrate Seattle Municipal Court data processing needs from the current system to the JIS. The migration project is expected to begin on August 1, 2005 and last until July 2007. AOC resources will pay for software application developers and testers. In addition, AOC resources will pay for consultants to design and manage the project.	
1.11	Emergency Management Performance Grant funds to supplement the budget of the Seattle Emergency Management Section	\$244,591
	The Emergency Management Performance Grant (EMPG) funded by the Federal Office of Domestic Preparedness through the Washington State Emergency Management Division is intended to provide local jurisdictions that have emergency management programs with funds to supplement their local budgets. The EMPG, which is for the period October 1, 2004 through September 30, 2005, is a continuing grant that is used to support the cost of two positions and other activities in the Emergency Management Section. The two positions would sunset were grant funding discontinued.	
1.12	Refugee Women's Alliance Grant will support selected costs of programs designed to prevent crimes of human trafficking	\$7,310
	This grant from the federal Office of Victims of Crime through the Refugee Women's Alliance (ReWA) will reimburse the General Subfund for costs in the Police Department (SPD) associated with participation in a project intended to prevent human trafficking in sexual services. The funds will	



Attachment to Fiscal Note

	allow SPD to join with human service providers, other law enforcement agencies, and the prosecuting Attorney's Office to attack this problem. Funds will cover the costs of project-related training, supplies and equipment as well as police overtime. The grant term is from April 1, 2005 through March 31, 2006. This is the third such grant received by the Department.	
1.13	Washington Traffic Safety Commission grant funds will support an SPD pedestrian safety emphasis patrol.	\$4,000
	Washington Traffic Safety Commission grant funds will provide \$4,000 to defray the cost of police overtime expenses in conducting pedestrian safety emphasis operations during spring, 2005.	
1.14	Refugee Women's Alliance grant will provide funds for duplication of video imagery designed to combat sexual assault among immigrant populations.	\$1,800
	The Seattle Police Department Video Unit is providing video services and duplication transfers for the Refugee Women's Alliance (ReWA) video production is entitled "The Unspoken Truth." This video deals with sexual assault and has been translated into Russian, Somali, Ethiopian, Chinese, Vietnamese and Cambodian. Department personnel will provide technical services to transfer all six titles in these languages to both VHS and DVD. The total request is for a combination of 360 VHS / DVD's with labels and protective sleeves. The Seattle Police Video Unit will receive \$1,800 which will be applied towards the purchase of video duplication equipment.	
1.15	Traffic control augmentation for pedestrian safety along Light Rail construction route on MLK Way.	\$30,000
	This item provides additional appropriation authority for the Police Department (SPD) to accommodate an out-of-scope work request from Sound Transit for additional traffic control services pursuant to Sound Transit's Light Rail construction agreement. The City's General Subfund will receive up to \$30,000 from Sound Transit to defray the costs of police overtime for these additional services. SPD delivered additional traffic control services for school children and other pedestrians along the Sound Transit construction route on Martin Luther King Way South, between SW Hanford and SW Henderson streets between the hours of 7:30 to 9:30 a.m. and 2:30 to 4:30 p.m. weekdays, for the period beginning mid-February through mid-June 2005.	





# City of Seattle

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Gregory J. Nickels, Mayor

## Office of the Mayor

June 28, 2005

Honorable Jan Drago  
President  
Seattle City Council  
City Hall, 2<sup>nd</sup> Floor

Dear Council President Drago:

I am pleased to transmit the attached proposed Council Bill, which accepts grants and private funds from various agencies and organizations. Corresponding appropriations for items in this Bill are included in the Department of Finance's 2005 Second Quarter Supplemental Ordinance.

Specifically, this legislation accepts fifteen grants on behalf of six City departments: the Department of Executive Administration, the Department of Parks and Recreation, the Office of Policy and Management, the Seattle Fire Department, the Seattle Municipal Court, and the Seattle Police Department.

Thank you for your consideration of this legislation. Should you have questions, please contact Glen Lee at 684-8079.

Sincerely,

A handwritten signature in cursive script, appearing to read "Greg Nickels".

GREG NICKELS  
Mayor of Seattle





1		Outdoor Recreation (IAC)			
2	1.5	Washington State Interagency Committee for Outdoor Recreation (IAC)	South Lake Union Park Development	\$190,042	2000 Parks Levy Fund (33850)
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7		Total		\$3,623,491	

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10 Section 2. The several provisions of this ordinance are declared to be separate and  
11 severable and the invalidity of any clause, sentence, paragraph, subdivision, section, or portion of  
12 this ordinance, or the invalidity of the application thereof to any person or circumstance, shall not  
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Section 3. Any acts consistent with the authority and prior to the effective date of this ordinance are hereby ratified and confirmed.

Section 4. This ordinance shall take effect and be in force thirty (30) days from and after its approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days after presentation, it shall take effect as provided by Municipal Code Section 1.04.020.

Passed by the City Council the \_\_\_\_ day of \_\_\_\_\_, 2005, and signed by me in open session in authentication of its passage this \_\_\_\_ day of \_\_\_\_\_, 2005.

\_\_\_\_\_  
President \_\_\_\_\_ of the City Council

Approved by me this \_\_\_\_ day of \_\_\_\_\_, 2005.

\_\_\_\_\_  
Gregory J. Nickels, Mayor

Filed by me this \_\_\_\_ day of \_\_\_\_\_, 2005.

\_\_\_\_\_  
City Clerk

(Seal)



STATE OF WASHINGTON – KING COUNTY

--SS.

189227  
CITY OF SEATTLE, CLERKS OFFICE

No. TITLE ONLY

**Affidavit of Publication**

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12<sup>th</sup> day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:121878-121890

was published on

08/19/05

The amount of the fee charged for the foregoing publication is the sum of \$ 178.88, which amount has been paid in full.

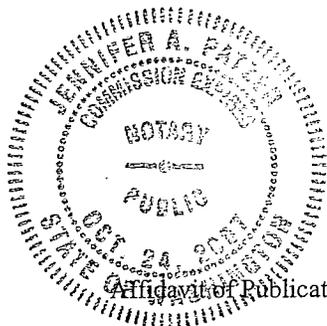
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Subscribed and sworn to before me on

08/19/05

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Notary public for the State of Washington,  
residing in Seattle



Affidavit of Publication

# State of Washington, King County

## City of Seattle

### TITLE-ONLY PUBLICATION

The full text of the following ordinances, passed by the City Council on August 8, 2005, and published here by title only, will be mailed upon request, or can be accessed electronically at <http://clerk.ci.seattle.wa.us>. For further information, contact the Seattle City Clerk at 684-8344.

#### ORDINANCE NO. 121890

AN ORDINANCE appropriating money to pay certain audited claims and ordering the payment thereof.

#### ORDINANCE NO. 121889

AN ORDINANCE relating to the construction of new fire facilities; amending the 2005 Adopted Budget, including the 2005-2010 Capital Improvement Program (CIP); amending a CIP project; making appropriations to the Fleets and Facilities Department, from the Cumulative Reserve Subfund and the 2003 Fire Facilities Fund to pay for the construction of a new Fire Station 10; all by a three-fourths vote of the City Council.

#### ORDINANCE NO. 121888

AN ORDINANCE conditionally authorizing the Mayor to sign and/or execute individual collective bargaining agreements by and between the City of Seattle and the individual Unions which are part of the Coalition of City Unions to be effective through December 31, 2007; and providing payment therefor.

#### ORDINANCE NO. 121887

AN ORDINANCE relating to compensation for certain City officers and employees not covered by collective bargaining agreements and providing salary increases effective December 29, 2004; December 28, 2005; and December 27, 2006; and providing payment therefor.

#### ORDINANCE NO. 121886

AN ORDINANCE relating to City employment, to be known as the 2005 Pay Zone Ordinance, which adjusts the pay zone structures for the City's discretionary pay programs for the year 2005; provides for the Personnel Director to maintain consistency in pay administration for the Information Technology Professional program and sets the maximum of the pay zone as the limit for base pay setting in the Executive, Manager and Strategic Advisor Programs.

#### ORDINANCE NO. 121885

AN ORDINANCE superseding Ordinance 121692 to authorize the Personnel Director to provide a wage supplement and health care benefits for employees who are mobilized by the United States Armed Forces for active military service.

#### ORDINANCE NO. 121883

AN ORDINANCE amending the 2005 Adopted Budget, including the 2005-2010 Capital Improvement Program (CIP); changing appropriations to various departments and from various funds in the Budget; making cash transfers between various City funds and subfunds; removing a 2005 budget proviso; amending the CIP for Seattle Public Utilities; and creating positions, of which one is exempt; all by a three-fourths vote of the City Council.

#### ORDINANCE NO. 121882

AN ORDINANCE amending the 2005 Adopted Budget, including the 2005-2010 Capital Improvement Program (CIP); amending and creating new CIP projects; making appropriations to various departments, from the Cumulative Reserve Subfund and Transportation Operating Fund; all by a three-fourths vote of the City Council.

#### ORDINANCE NO. 121881

AN ORDINANCE authorizing, in 2005, acceptance of funding from non-City sources; authorizing the Department of Executive Administration, the Department of Parks and Recreation, the Office of Policy and Management, the Seattle Fire Department, the Seattle Municipal Court, and the Seattle Police Department to accept specified grants and private funding.

#### ORDINANCE NO. 121880

AN ORDINANCE relating to assistance for the homeless, authorizing an agreement with the United States Department of Housing and Urban Development for additional funds available under the Stuart B. McKinney Homeless Assistance Act.

#### ORDINANCE NO. 121878

AN ORDINANCE relating to the City's Consolidated Plan for Housing and Community Development for 2005-2008; authorizing acceptance of grant funds from the United States Department of Housing and Urban Development for programs included in the City's Consolidated Plan for Housing and Community Development; decreasing appropriations in the 2005 Budget for activities under the Emergency Shelter Grant Program, HOME Program, Community Development Block Grant Program, and Housing Opportunities for Persons With AIDS program; amending City's Consolidated Plan to amend the 2005 Table of Proposed Projects component and the Housing Policies appendix, and revising Appendix P to such Plan to include a new Neighborhood Revitalization Strategy for Southeast Seattle and to delete such strategies for four other neighborhoods; authorizing the submission of revised Appendix P to the United States Department of Housing and Urban Development; authorizing other conforming amendments to the Consolidated Plan; allocating unused funds from prior years; and ratifying and confirming prior acts.

#### ORDINANCE NO. 121879

AN ORDINANCE relating to Seattle Center; authorizing the execution of an agreement between the City and IRIS Holdings, LLC ("IRIS") relating to the City's potential acquisition of certain rights-of-way through property located on Fifth Avenue North that IRIS has contracted to purchase from the City.

Publication ordered by JUDITH PIPPIN,  
City Clerk

Date of publication in the Seattle Daily  
Journal of Commerce, August 19, 2005.

8/19(189227)