

Ordinance No. 121833

Council Bill No. 115279

AN ORDINANCE relating to implementing the Committee to End Homelessness's Ten Year Plan, modifying a restriction in the 2005 Adopted Budget that limits the Human Services Department's spending on implementation of that Plan and allowing the carry-forward of portions of an appropriation in the Human Services Department's 2005 adopted budget.

email *Walk-on for 6/6/05*

The City of Seattle - Legislative Department

Council Bill/Ordinance sponsored by: _____

Councilmember **RASMUSSEN**

Committee Action:

6-7-05 PASSED 2-0 TR, RM

6-13-05 Passed 9-0

CF No. _____

Date Introduced:	<u>JUN - 6 2005</u>	
Date 1st Referred:	To: (committee)	<u>Housing, Human Services & Health</u>
Date Re - Referred:	To: (committee)	
Date Re - Referred:	To: (committee)	
Date of Final Passage:	Full Council Vote:	
<u>6-13-05</u>	<u>9-0</u>	
Date Presented to Mayor:	Date Approved:	
<u>6-14-05</u>	<u>6/20/05</u>	
Date Returned to City Clerk:	Date Published:	T.O. <input checked="" type="checkbox"/> F.T. <input type="checkbox"/>
<u>6/20/05</u>	<u>3pp</u>	
Date Vetoed by Mayor:	Date Veto Published:	
Date Passed Over Veto:	Veto Sustained:	

This file is complete and ready for presentation to Full Council. Committee: _____ (initial/date)

Law Department

Law Dept. Review

OMP Review

City Clerk Review

Electronic Copy Loaded

Indexed

(Signature)

ORDINANCE 121833

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3 AN ORDINANCE relating to implementing the Committee to End Homelessness's Ten Year
4 Plan, modifying a restriction in the 2005 Adopted Budget that limits the Human Services
5 Department's spending on implementation of that Plan and allowing the carry-forward of
6 portions of an appropriation in the Human Services Department's 2005 adopted budget.

7 WHEREAS, when appropriating money for the Human Services Department's Emergency and
8 Transitional Services Budget Control Level in the 2005 budget, the City Council provided
9 that none of the money could be spent to pay for implementation of the Committee to End
10 Homelessness's Ten Year Plan without a future ordinance; and

11 WHEREAS, on March 14, 2005, the Human Services Department briefed the City Council on
12 the Committee to End Homelessness's Ten Year Plan, included in which is the 2005
13 work plan; and

14 WHEREAS, eight organizations, coalitions, and local governments came together in 2002 to
15 form the Committee to End Homelessness in King County, a unified effort to provide the
16 vision and leadership required to develop and implement a plan to end homelessness in
17 King County, Washington; and

18 WHEREAS, during the first phase of this process, a report entitled, *A Roof Over Every Bed: Our
19 Community's Ten-Year Plan To End Homelessness*, has been completed and the
20 Committee to End Homelessness approved the final plan; and

21 WHEREAS, King County has hired a program manager to develop a work plan and to lead
22 implementation of the *Ten-Year Plan to End Homelessness*; and

23 WHEREAS, in 2005, the Committee to End Homelessness will form an advisory "Governing
24 Board" to work with elected officials countywide and oversee plan implementation; and

25 WHEREAS, the Governing Board will convene a Consumer Advisory Council to assist them in
26 drafting and recommending policies and monitoring plan implementation; and

27 WHEREAS, an Interagency Council comprised of representatives of multiple systems will work
28 to set priorities, develop detailed action plans, and coordinate activities; and

WHEREAS, funding for this effort is provided by the City of Seattle, United Way, and King
County.



1 WHEREAS, the City has determined it appropriate to authorize spending of City funding for
2 implementation of the Committee to End Homelessness's Ten Year Plan; NOW
3 THEREFORE,

4 **BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

5 Section 1. The following budget proviso included in the 2005 Adopted Budget is
6 modified as shown:

<u>Department</u>	<u>Green</u>	<u>Proviso</u>	<u>Budget Control Level</u>
	<u>Sheet #</u>		
Human Services Department	#029-1-A-2	" ((None of the money appropriated for 2005)) Of the amount appropriated in the 2005 budget for the Human Services Department's Emergency and Transitional Services BCL, <u>no more than \$50,000</u> can be spent in 2005 to pay for the implementation of the Plan to End Homelessness(until authorized by future ordinance)."	Emergency and Transitional Services

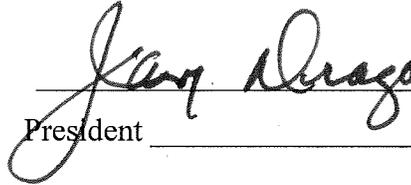
11 Any unspent portion of the \$50,000 authorized above for spending in 2005, plus up to \$50,000
12 additional of the appropriation for the above Budget Control Level that is not spent in 2005, shall
13 carry forward to subsequent fiscal years and may be spent on implementing the Plan to End
14 Homelessness until exhausted or abandoned by ordinance.

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20 Section 2. Any act consistent with the authority of this ordinance taken after passage of
21 this ordinance is hereby ratified and confirmed.

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23 Section 3. This ordinance shall take effect and be in force thirty (30) days from and after
24 its approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days
25 after presentation, it shall take effect as provided by Municipal Code Section 1.04.020.

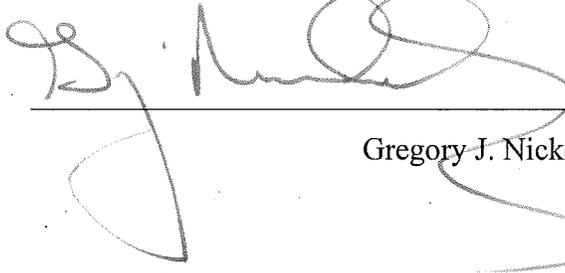


1 Passed by the City Council the 13th day of June, 2005, and signed by me
2 in open session in authentication of its passage this 13th day of June, 2005.

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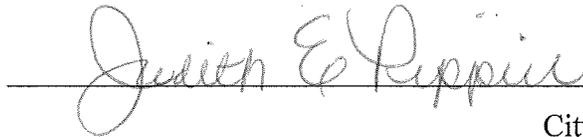
5 President _____ of the City Council

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8 Approved by me this 20th day of June, 2005.

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10 Gregory J. Nickels, Mayor

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13 Filed by me this 20th day of June, 2005.

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16 City Clerk

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19 (SEAL)



FISCAL NOTE FOR NON-CAPITAL PROJECTS

Department:	Contact Person/Phone:	DOF Analyst/Phone:
Human Services	Alan Painter 684-0263	Janet Credo 684-8687

Legislation Title: AN ORDINANCE relating to implementing the Committee to End Homelessness's Ten Year Plan, modifying a restriction in the 2005 Adopted Budget that limits the Human Services Department's spending on implementation of that Plan and allowing the carry-forward of portions of an appropriation in the Human Services Department's 2005 adopted budget.

• **Summary of the Legislation:**

The attached legislation would modify a proviso that presently prevents spending of 2005 appropriations to implement The Ten-Year Plan to End Homelessness;

• **Background:** *(Include brief description of the purpose and context of legislation and include record of previous legislation and funding history, if applicable):*

The Mayor's proposed budget included \$100,000 in 2005 to begin implementation of the Committee to End Homelessness's Ten Year Plan. Council had not been briefed on the Plan and was unclear what the City funds would be used for. As a result, Council adopted a budget proviso preventing money appropriated for 2005 to be spent to pay for implementation of the Plan to End Homelessness until authorized by future ordinance.

Full Council has been briefed on the Committee to End Homelessness's (CEH's) Ten Year Plan, including the work plan and budget, and spending is necessary for implementation. Of the \$100,000 appropriated in the 2005 Adopted Budget for the CEH, \$50,000 is needed in 2005 and \$50,000 is needed in 2006 to fund the City's portion of costs associated with staffing of the CEH. The legislation authorizes \$50,000 to be spent in 2005 and for the remaining \$50,000 to be carried over into 2006 for expenditure on CEH.

• *Please check one of the following:*

 X **This legislation does not have any financial implications.** *(Stop here and delete the remainder of this document prior to saving and printing.)*

 This legislation has financial implications. *(Please complete all relevant sections that follow.)*



FILED
CITY OF SEATTLE
05 JUL -7 AM 11:45
CITY CLERK

STATE OF WASHINGTON – KING COUNTY

--SS.

187097
CITY OF SEATTLE, CLERKS OFFICE

No. ORDINANCE IN FULL

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:121830,832-834

was published on

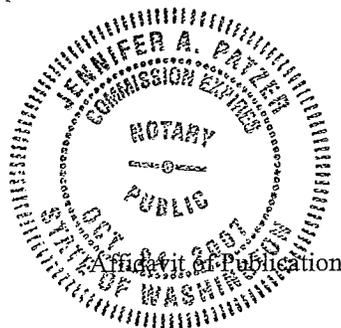
06/22/05

The amount of the fee charged for the foregoing publication is the sum of \$ 66.25, which amount has been paid in full.

Subscribed and sworn to before me on

06/22/05

Notary public for the State of Washington,
residing in Seattle



State of Washington, King County

City of Seattle

TITLE-ONLY PUBLICATION

The full text of the following ordinances, passed by the City Council on June 13, 2005, and published here by title only, will be mailed upon request, or can be accessed electronically at <http://clerk.ci.seattle.wa.us>. For further information, contact the Seattle City Clerk at 684-8344.

ORDINANCE NO. 121834

AN ORDINANCE appropriating money to pay certain audited claims and ordering the payment thereof.

ORDINANCE NO. 121833

AN ORDINANCE relating to implementing the Committee to End Homelessness's Ten Year Plan, modifying a restriction in the 2005 Adopted Budget that limits the Human Services Department's spending on implementation of that Plan and allowing the carry-forward of portions of an appropriation in the Human Services Department's 2005 adopted budget.

ORDINANCE NO. 121832

AN ORDINANCE relating to the City Light Department; authorizing the Superintendent to enter into two long-term contract amendments with Public Utility District No. 2 of Grant County to: 1) convert a portion of Priest Rapids non-firm energy purchase into a slice of firm and non-firm energy purchase; and 2) extend by six weeks the time at which the District is required to provide estimated power costs for the following year.

ORDINANCE NO. 121830

AN ORDINANCE relating to the City Light Department; authorizing execution of the Second Amendment to Talbot Hill Substation Interconnection Agreement with Puget Sound Energy, Inc. to provide for the transfer of ownership of the City's 230-kV circuit breaker and related equipment to Puget Sound Energy, Inc.

Publication ordered by JUDITH PIPPIN,
City Clerk

Date of publication in the Seattle Daily
Journal of Commerce, June 22, 2005.

6/22(187097)