

ORDINANCE No. 120986

COUNCIL BILL No. 114360

AN ORDINANCE relating to the Department of Parks and Recreation, establishing the 2003 and 2004 fee schedule for the use of park properties and other park and recreation facilities and services; superceding previous park and recreation fee schedules; and amending Section 18.28.010 of the Seattle Municipal Code.

The City

Honorable President:

Your Committee on _____

to which was referred the within C report that we have considered the

11-18-02 Budget

11-18-02 Passed

COMPTROLLER FILE No. _____

Introduced: <u>10-14-02</u>	By: <u>Drago</u>
Referred: <u>10-14-02</u>	To: <u>Budget</u>
Referred:	To:
Referred:	To:
Reported: <u>11-18-02</u>	Second Reading:
Third Reading: <u>11-18-02</u>	Signed: <u>11-18-02</u>
Presented to Mayor: <u>11-19-02</u>	Approved: <u>NOV 28 2002</u>
Returned to City Clerk: <u>NOV 28 2002</u>	Published: <u>2 FULL</u>
Vetoed by Mayor:	Veto Published:
Passed over Veto:	Veto Sustained:

(S)

Law Department

The City of Seattle--Legislative Department

Date Reported
and Adopted

REPORT OF COMMITTEE

City President:

Committee on

was referred the within Council Bill No.

that we have considered the same and respectfully recommend that the same:

02 Budget Committee Pass As Amended 9-0 

02 Passed 9-0

City Department

Committee Chair

ORDINANCE 120986

AN ORDINANCE relating to the Department of Parks and Recreation, establishing the 2003 and 2004 fee schedule for the use of park properties and other park and recreation facilities and services; superceding previous park and recreation fee schedules; and amending Section 18.28.010 of the Seattle Municipal Code.

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. Effective January 1, 2003, Section 18.28.010 of the Seattle Municipal Code (as last amended by Ordinance 120638) is further amended as follows:

18.28.010 Fee Schedule Established.

The Superintendent of Parks and Recreation is authorized to charge the fees substantially in the form set forth in the fee schedule attached as Exhibit 1 to Council Bill _____ and entitled ~~((Exhibit 1 attached to Council Bill No. 113857))~~ “Seattle Department of Parks and Recreation Fee Schedule, 2003-2004 Fees and Charges” for all uses of Department of Parks and Recreation facilities identified therein~~((;))~~. The Superintendent is also authorized ~~((and))~~ to waive or reduce such fees, establish experimental rates, and engage in special promotional and marketing activities ~~((as))~~ described in Exhibit 1 as conditioned in Sections 18.28.0~~((4))~~20 through 18.28.040 hereof. This ~~((2001 and 2002))~~ 2003 and 2004 fee schedule supersedes all prior fee schedules to the extent inconsistent therewith. All fees shall remain in effect unless they are repealed or amended by ordinance.

Section 2. The provisions of this ordinance and of Exhibit 1 are declared to be separate and severable. If one or more of the provisions of this ordinance or of Exhibit 1 shall be declared by any court of competent jurisdiction to be contrary to law, then such provision or provisions shall be null and void and severed from the rest of the ordinance or from Exhibit 1, and all other provisions shall remain valid and enforceable.



1 Section 3. Any act consistent with the authority and prior to the effective date of this
2 ordinance is hereby ratified and confirmed.

3
4 Section 4. This ordinance shall take effect and be in force thirty (30) days from and after
5 its approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days after
6 presentation, it shall take effect as provided by Municipal Code Section 1.04.020.

7
8 Passed by the City Council the 18th day of November, 2002, and signed by me
9 in open session in authentication of its passage this 18th day of November, 2002

10 Peter Stember
11 President _____ of the City Council

12 Approved by me this 25 day of November, 2002.

13 [Signature]
14 Mayor _____

15 Filed by me this 27th day of November, 2002

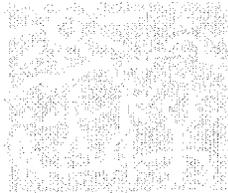
16 [Signature]
17 City Clerk _____

18 (SEAL)

19
20 **Exhibit 1: Seattle Parks and Recreation 2003-2004 Fees and Charges**



**SEATTLE
DEPARTMENT OF
PARKS AND RECREATION
FEE SCHEDULE**



**2003-2004
FEES AND CHARGES**

2003 RATES EFFECTIVE JANUARY 1, 2003

2004 RATES EFFECTIVE JANUARY 2, 2004

ORDINANCE _____

ATTENTION: All fees include taxes where applicable, unless otherwise indicated. MasterCard, Visa and American Express credit cards are accepted at selected facilities as a form of payment for the 2003-2004 Fees and Charges.

NOTE: Call 684-4075 for additional information where phone numbers are not provided in this document. The Seattle Department of Parks and Recreation website also provides complete fee information at <http://www.ci.seattle.wa.us/parks/>.





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DEPARTMENT OF PARKS AND RECREATION FEES AND CHARGES

AUTHORITY AND GENERAL PROVISIONS

- **Authority**

Fees and charges are necessary to provide financial support to the Department of Parks and Recreation (the Department) for the operation and maintenance of programs, facilities and park grounds. The revenue generated by these fees constitutes only a portion of funds required for operating and maintaining the Park System. All fees collected from park and recreation activities and concessions are used exclusively for the Park System, as these funds are deposited in the Park and Recreation Fund, not the City General Fund.

Fees and charges are proposed each year by the Department as a part of the annual budget process. Both the Mayor and City Council review and, by ordinance, authorize the Department to collect these fees and charges.

- **General Provisions**

The Superintendent of the Department of Parks and Recreation is authorized to establish a fee for requested uses not included in this schedule, keeping the Mayor and the City Council advised thereof. The Superintendent of the Department of Parks and Recreation is authorized to revise or waive any of the attached fees when it is in the public interest, or where it is required to avoid infringing on the first amendment freedom guaranteed by the United States Constitution or the Washington State Constitution. The fees are subject to change as a result of revisions to Washington State taxes, City taxes or due to other unforeseen events.

The Superintendent of the Department of Parks and Recreation is authorized to approve variances to the fee schedule for special promotional and marketing activities to enhance Departmental programs. These include, but are not limited to, use of 2 for 1 coupons, 50% discount coupons and free admission days for children. These types of activities may occur at various Department facilities throughout the year.

The Superintendent of the Department of Parks and Recreation is authorized to approve the free use of Department facilities by the Associated Recreation Council, recognized recreation advisory councils, and other organizations that are open to the public, that further Department goals and programs, and that apply any proceeds to Park and Recreation services.

In addition to the fees and charges identified herein, the user may be required to pay any additional Department costs resulting from such use, and to pay a reasonable portion of the City's costs for traffic control and police services when the user's event requires them.





ADMISSION FEES

GOLF COURSES

- **Interbay, Jackson, Jefferson and West Seattle Golf Courses**

All greens fees and all other golf facility or service fees (including, but not limited to, driving range, carts, cars, play cards, lessons, and room rentals) will be established by Municipal Golf of Seattle, Inc. (MGS), consistent with and subject to the contract between MGS, Inc. and the Department as authorized in Ordinance 117663. Golf program fees will be prominently posted at all times in each clubhouse. Call the following for further information:

Interbay	285-2200
Jackson	363-4747
Jefferson	762-4513
West Seattle	935-5187

- **Green Lake Pitch & Putt**

Green Lake Pitch & Putt is operated through a Concessions Contract. Therefore, fees for participation at this facility are not governed through City Ordinance. You may contact Green Lake Pitch & Putt, or the Contract Business Resources unit of the Department of Parks and Recreation, to obtain specific information related to this facility. Call 632-2280 for further information.



JAPANESE GARDEN (Arboretum)

• **Admission Fees**

2003	2004	
\$3.00	\$3.00	Adult (19-64)
\$2.00	\$2.00	Youth (6-18) College/University students (with valid ID) Senior (65 & over)
FREE	FREE	Children (0-5)

• **Public/Private School Group Rate for Grades K through 12**

School Group Rates are for students only, and do not include Adult fees. Group rates are not extended to colleges, universities, or day-care facilities. Organized groups of children attending an educational institution with grades K through 12 are entitled to this group fee during the regular school year, if advance reservations are made (a minimum of two weeks notice is required for advanced reservations).

One responsible adult who has paid the admission fee is required for every group of students, as indicated in the following ratios:

1:5 for grades K – 2 2:24 for grades 7 – 8
 1:10 for grades 3 – 6 1:24 for grades 9 - 12

2003	2004	
\$10.50	\$10.50	Group size 1-24 students
\$5.50	\$5.50	Add for each added group sized between 1 and 12 students

• **Annual Pass**

Annual Family Passes include unlimited admission for all members of an immediate family living in the same household, defined as two adults (parents or guardians) and their children. Individual Annual passes include unlimited admission for the person whose name appears on the pass.

2003	2004	Annual passes are valid for 12 months from date of purchase
\$15.00	\$15.00	Annual Pass, Individual
\$25.00	\$25.00	Annual Pass, Family

• **Guided Tours**

The Japanese Garden Advisory Council, in cooperation with Unit 86 of the Arboretum Foundation, provides sponsor guided tours of the Garden. Fees are established by the Advisory Council and may be obtained by calling 684-4725.



SEATTLE AQUARIUM

- **Admissions Fees**

2003	2004	
\$11.00	\$11.50	Youth/Adult/Senior (13 & over)
\$7.00	\$7.50	Youth (6-12)
\$5.00	\$5.25	Child (3-5)
FREE	FREE	Child (0-2)

- **School Groups**

2003	2004	
\$6.00	\$6.25	Youth/Adult/Senior (13 & over) Youth (6-12)
\$5.00	\$5.25	Child (3-5)
FREE	FREE	Child (0-2)

- **Aquarium Memberships**

2003	2004	Annual Memberships expire one year from date of issue
\$55.00	\$55.00	Family
\$45.00	\$45.00	Individual

- **Aquarium Rentals**

Aquarium exhibit areas and other rooms are available for group rentals and special programs. Rates are based on per person admission fees and rental requirements. Depending on the day of the week and time of year, minimum group sizes apply to these rentals, and discounts may be offered for low demand dates. A 10% surcharge may be added for peak periods.

Special or additional services, staffing or use of other rooms may require added fees. Details are available from the Aquarium scheduling office.

- **Education Program Fees**

Per person fees and/or group fees are charged for Aquarium Education Programs. These are based on the cost of materials, associated administrative costs, and applicable admission fees.

- **Discounts and other Programs**

Free admission is provided for low-income people through the distribution of admission tickets through social service agencies such as United Way per SMC 18.28.030. The Aquarium may also provide discounts for special promotional and marketing activities per SMC 18.28.020. Call the Aquarium at 386-4342 for further information.



SEATTLE TENNIS CENTER

• **Indoor Court Fees**

NOTE: Singles and Doubles court fees may be made available at half price for special group clinics, tournaments, or lessons for low-income youth and senior adults during off-peak times. These programs are to be determined by the Superintendent of Parks and Recreation.

2003	2004	Fees cover 1-1/4 hr court use
\$16.00	\$18.00	Singles
\$21.00	\$24.00	Doubles
-\$1.00	-\$1.00	Senior/Special Populations discount per court
\$32.00	\$35.00	Telephone Reservation Card (annual) for indoor/outdoor courts

• **Outdoor Court Fees**

NOTE: Call 684-4764 to make Seattle Tennis Center court reservations.

2003	2004	Fees cover 1-1/2 hr court use
\$6.00	\$6.00	Reservation Fee
\$32.00	\$35.00	Telephone Reservation Card (annual) for indoor/outdoor courts

• **Non-Peak Time Public Service Play**

Five percent of the total time available on a monthly basis will be allocated as low-cost or free playing time. The specific times are to be determined by the Superintendent of Parks and Recreation based on actual use and demand for the facility.

• **Special Fees for Tournaments and Special Events**

Charges for high volume usage of courts for tournaments and special events, as well as rates for tournament management, can be obtained by contacting the Tennis Center Senior Recreation Specialist at 684-4764. The Superintendent of Parks and Recreation determines these fees.

• **Tennis Lessons**

Private/Semi-Private Lessons

2003	2004	
\$43.00	\$45.00	One or Two people
\$51.00	\$51.00	Three people
\$56.00	\$56.00	Four people

Adult Group Lessons

2003	2004	Maximum of 8 people per group/camp
\$63.00	\$65.00	Groups, 6 sessions
\$80.00	\$80.00	Camps, 10 hrs/4 days

Adult Play – Instructional classes

2003	2004	
\$75.00	\$78.00	Per person fee at 4 students, 6 weeks



Junior Group Lessons

2003	2004	Ages 8-17
\$50.00	\$50.00	6 sessions
\$68.00	\$68.00	Junior Camp, 10 hrs/4 days

Junior Development Program

2003	2004	
\$50.00	\$50.00	Future Stars/Tournament Team, 6 week session (1 time per wk)
\$92.00	\$92.00	Tournament Team, 6 week session (2 times per wk)

Tiny Tots

2003	2004	
\$16.00	\$16.00	Beginning ages 4-5 (30 minutes for 6 weeks)
\$22.00	\$22.00	Beginning ages 6-7 (45 minutes for 6 weeks)
\$27.00	\$27.00	Advanced ages 6-7 (1 hour for 6 weeks)
\$32.00	\$32.00	Advanced ages 6-7 (1-1/4 hour for 6 weeks)

Competitive Flights

2003	2004	Adults & Seniors (18 & older)
\$60.00	\$62.00	Doubles (7 weeks)
\$52.00	\$54.00	Doubles (6 weeks)
\$75.00	\$78.00	Singles (7 weeks)
\$65.00	\$68.00	Singles (6 weeks)

Special Events & Equipment Rental

2003	2004	
Double court fee + 10%	Double court fee + 10%	Public Group
Double court fee + 20%	Double court fee + 20%	Private Group
\$25.00	\$25.00	Rescheduling
\$30.00	\$30.00	Ball machine rental: (Includes court fees) 1 hour
\$3.00	\$3.00	Racket Rental, per use

Senior Public Court Time

Monday, Wednesday and Friday 1:45 p.m. to 3:00 p.m.

2003	2004	Ages 65+
\$1.00	\$1.00	Per person fee May 1 through September 30
\$2.00	\$2.00	Per person fee October 1 through April 30



SWIMMING POOLS

- **Recreation Swimming**

2003	2004	
\$2.25	\$2.25	Youth (ages 1-18 years)
\$3.25	\$3.25	Adult (ages 19 through 64 years)
\$2.25	\$2.25	Senior Adult (65 years & older) and Special Populations
\$1.75	\$1.75	Non-profit youth (ages 1-18 years) organizations (Advance approval through application required)
\$45.00	\$45.00	Adult, Monthly unlimited personal fitness "FAST" (Fitness Aerobic Swim Ticket)
\$35.00	\$35.00	Senior Adult, Monthly unlimited personal fitness "FAST"
\$20.00	\$20.00	Discount Recreational Swim Card – (\$22.00 value)
\$1.00	\$1.00	Promotional Swim Fee (All Ages)
FREE	FREE	Children under one year of age (must be accompanied by adult)

- **Fitness**

2003	2004	
\$ 3.75	\$3.75	Fitness, ages 19-64 years – per lesson (Including Hydrofit, Masters, and Water Exercise)
\$ 2.50	\$2.50	Fitness, ages 65+, youth, and Special Populations – per class
\$30.00	\$30.00	Discount Fitness Swim Card – (\$33.00 value)

- **Swimming Instruction**

2003	2004	
\$ 4.00	\$4.00	Ages 18 & under – per ½ hr lesson with minimum of 4 students
\$2.00	\$2.00	Ages 18 & under (low income families) – per 1/2 hr lesson with minimum of 4 students
\$4.00	\$4.00	Ages 19 through 64 – per lesson with minimum of 4 students
\$4.00	\$4.00	Ages 65 & over and Special Populations – per lesson with minimum of 4 students
\$6.00	\$6.00	3 yr old Group Lessons – one to three ratio (1/2 hr)
\$75.00	\$75.00	Summer Swim League (Ages 6-17)
\$37.50	\$37.50	Summer Swim League (low income families)
\$22.00	\$22.00	Personal Instruction – one on one (30 minute lesson)
\$32.00	\$32.00	Personal Instruction – one on two (30 minute lesson)



• **Special Aquatic Safety Courses**

NOTE: Prices and course titles may be adjusted to correspond to curriculum modifications made by the American Red Cross. Prices include pool admission and instruction only.

2003	2004	Minimum class size is 6 students
\$35.00	\$35.00	Community Water Safety
\$100.00	\$100.00	Water Safety Instructor
\$90.00	\$90.00	Lifeguard Training Course OR Lifeguard Instructor Course
\$4.00	\$4.00	“Guard Start” Program – 1 ½ hr lesson
\$35.00	\$35.00	CPR (various) First Aid (various) Challenge Courses (various) Supplemental Training Modules (various)

• **Competitive Training and Water Polo**

NOTE: Rates also apply to Metro or Kingco League swim meets for events that do not include a Seattle Public School. Events that include a team from a Seattle Public School are covered under the Joint Use Agreement and are not charged a swim meet fee.

2003	2004	Lifeguard staff costs are additional*
\$42.00	\$42.00	Indoor Pools and Mounger Pool (5 lane maximum at Mounger) - All lanes, 25 yards
\$84.00	\$84.00	Colman Pool - 8 lanes, 50 meters

• **Rental Fees – Swimming Pools**

Where indicated (*), **additional charge for staff will apply**. Individuals and groups desiring to use swimming pools will be expected to pay the cost of staffing in addition to the rates established. Staffing costs will be determined by the Superintendent of Parks and Recreation. Staff rates will be billed at 150% on holidays.

Lockers and Other Fees

2003	2004	
\$0.25	\$0.25	Coin Operated Locker – 1/6 or 1/4 size locker
\$0.50	\$0.50	Coin Operated Locker – 1/2 size locker
\$0.50	\$0.50	Towels, each
\$1.50	\$1.50	Hydrofit Exercise Equipment
\$2.00	\$2.00	Shower use (without swimming)

Non-Commercial Indoor Pool Rentals

NOTE: Lobby rentals are part of the non-commercial pool rental (see Class C room rental rates for small rooms).

2003	2004	Lifeguard staff costs are additional*
\$50.00	\$50.00	Pool rental cost per hour
\$25.00	\$25.00	Shallow end only in bulkhead pools when deep end is in use (Evers, Madison, and Rainier Beach Pools)



Non-Commercial Indoor Pool Recreation Instructional Rental

NOTE: This category is for programs such as canoe and kayak skills training and practice.

2003	2004	Lifeguard staff costs are additional*
\$55.00	\$55.00	Pool rental cost per hour (plus \$200 refundable deposit)

Non-Commercial Outdoor Pool Rentals

2003	2004	Lifeguard staff costs are additional*
\$85.00	\$85.00	Colman Pool, per hour (exclusive use, including pool & slide)
\$100.00	\$100.00	Mounger Pool, per hour (exclusive use, including pool & slide)

Commercial Indoor Pool Instructional Rental

NOTE: This category is for instructional program rental such as Scuba, Swim Instruction, Cold Water Rescue Training, and related rentals by a commercial business.

2003	2004	Lifeguard staff costs are additional*
\$75.00	\$75.00	Pool rental cost per hour (plus \$200 refundable deposit)

Commercial, Special Events and Private Groups

NOTE: This category is for those groups desiring to have charge events at indoor pools.

2003	2004	Lifeguard staff costs are additional*
20% of event fees to be charged	20% of event fees to be charged	Negotiated on a case-by-case basis, but not to be less than 20%. (\$100.00 per hour minimum)

• **Swim Meets**

NOTE: There is an hourly flat-rate charge for competitive meets, with no additional percentage charges for the event (no percentage collected for entry fees and heat sheet sales).

Staff costs are additional.

Base Rental Fee

2003	2004	2 hour minimum rental
\$42.00	\$42.00	Per hour, when indoor pool is scheduled to be closed
\$84.00	\$84.00	Per hour, when indoor pool is scheduled to be open
\$84.00	\$84.00	Per hour at Colman Pool (8 lanes/50 meters), open or closed
\$75.00	\$75.00	Permit Application Fee (+10% of gross revenue) for all Admissions and Swim Meet Concessions (food/drink, t-shirts, goggles, etc). Additional insurance/permits may be required.

• **Special Use Fees**

2003	2004	
\$0.50	\$0.50	Swimming Pool Spa Use Fee (Southwest Pool) per person
\$1.00	\$1.00	Water Slide Use Fee per person
\$0.25	\$0.25	Swimming Pool Sauna Use Fee (Queen Anne Pool) per person
\$5.00	\$5.00	Sauna Use Fee (Queen Anne Pool) – 20 admission punch card



- **Special Provisions**

Colman and Mounger Pools: Admission fees to these facilities are charged to all persons entering pool area, even if not swimming (except parents watching children in lesson programs). Use of the pools, decks and picnic areas are part of the overall recreation opportunity; pool capacity is based on use of this area.

- **Special Programs**

Birthday Party Package

A complete birthday party package at pools includes one-hour exclusive use in a section or portion of the pool, a 30-minute party in the lobby, water recreation leadership, one spill-proof pre-packaged juice, paper products and favors. (Food items not included.)

2003	2004	
\$180.00	\$180.00	Minimum package fee – for a party of 10 children
\$8.00	\$8.00	Additional fee – per child





FACILITY RENTALS

ATHLETIC FACILITIES

- **Stadium Use**

The following sites are included in this fee structure:

Bobby Morris Playfield	Rainier Beach High School Stadium
Ingraham High School Stadium	Sealth High School Stadium
Interbay Soccer Stadium	West Seattle High School Stadium
Nathan Hale High School Stadium	

Where an admission or donation is charged (excluding entry fees), renters must pay 10% of gross receipts in addition to charges noted below.

Stadium Rentals

The type of event to be scheduled will determine the exact fees to be charged (based on the established costs):

Private Contract event	200% of established cost
Community Sponsored Adult event	100% of established cost
Non-Community Sponsored Youth event* <i>(*includes Youth Sports Camp rentals)</i>	100% of established costs
Community Sponsored Youth event	25% of established costs

NOTE: Staff supervision is required for Stadium Rentals.

Specific staffing fees (including SECURITY) will be determined by the size and complexity of the event and will be established during the permit application process.

Concession fees and use of concessions will be negotiated by site.

2003	2004	
\$500.00	\$500.00	Track and/or Field, per day
\$100.00	\$100.00	Track & Field equipment, per day
\$100.00	\$100.00	Grand Stands, per SIDE
\$10.00	\$10.00	Lights, per hour
\$20.00	\$20.00	Ticket Booth, per day
\$50.00	\$50.00	Press Box/Public Address system, per day
\$150.00	\$150.00	Locker Rooms, per day
10% of gross revenue	10% of gross revenue	Admissions/Sales – where an admission or donation is charged (excludes entry fees)
\$35.00	\$35.00	Clean up, per hour (based on negotiated time to complete)



• **Evening Recreation School Gym Rentals**

The Department of Parks and Recreation utilizes the following Seattle Public School District High School gymnasiums for the Evening Recreation programs offered through the Parks Athletics unit:

Ballard High School
Cleveland High School
Franklin High School
Ingraham High School

Rainier Beach High School
Roosevelt High School
Sealth High School
West Seattle High School

(Garfield and Nathan Hale High Schools are covered under the Parks and Recreation/Seattle Public Schools Joint Use Agreement and are not subject to this rental fee)

School Gymnasium Rentals

NOTE: Additional fees may be charged for weekend usage.

2003	2004	
\$35.00	\$35.00	Per hour (1 hour minimum) per gym floor



COMMUNITY MEETING ROOMS AND GYMNASIUMS

- “Classification” determinations

The Department charges rental fees (according to the classifications of usage) for the use of social/meeting rooms and/or kitchens and/or gymnasiums at:

- Community Centers, including: (see Appendix for telephone numbers)

	Meeting Room(s)			Kitchen		Gym	
	Small	Medium	Large	Small	Large	Small	Large
Alki	X	X	X	X			
Ballard	X	X	X	X			X
Bitter Lake	X	X	X		X		X
Bitter Lake Annex						X	
Delridge		X	X		X		X
Garfield	X	X	X		X		X
Garfield Teen Life Center	X					X	
Green Lake		X		X			X
Hiawatha		X	X	X			X
High Point	X			X			X
Jefferson		X	X		X		
Laurelhurst			X	X			
Loyal Heights	X		X	X			X
Magnolia		X	X	X			X
Meadowbrook	X	X	X		X		X
Meadowbrook Annex						X	
Miller	X	X	X		X		X
Miller Annex						X	
Montlake	X	X		X			X
Queen Anne	X	X	X	X			X
Rainier	X		X		X		(2)
Rainier Beach	X		X	X			
Ravenna Eckstein		X		X			X
South Park			X	X			X
Southwest	X	X	X		X		
Van Asselt	X			X		X	
Yesler				X		X	

- Environmental Learning Centers, including: (see Appendix for telephone numbers)

	Meeting Room(s)			Kitchen		Gym	
	Small	Medium	Large	Small	Large	Small	Large
Camp Long			X	X			
Carkeek Park	X						
Discovery Park		X		X			



• **Small Craft and Rowing & Sailing Centers, including: (see Appendix for telephone numbers)**

	Meeting Room(s)			Kitchen		Gym	
	Small	Medium	Large	Small	Large	Small	Large
Green Lake	X						
Mt Baker	X						

• **Specialized & Other Facilities, including: (see Appendix for telephone numbers)**

	Meeting Room(s)			Kitchen		Gym	
	Small	Medium	Large	Small	Large	Small	Large
Langston Hughes	X	X	X		X		
Pritchard Beach Bathhouse			X				
Other Shelter houses & Bathhouses	X	X					

Meeting room and gymnasium space is available only during times Department and Advisory Council programs are not scheduled. Uses are determined by classification A, B, or C as defined below:

Class A Use: Non-Commercial Use, for the general public, scheduled during operating hours. No admission fee, vendor fee and/or donation is requested or received.

Class A use is reserved for advertised, non-commercial, public events/meetings that are for the general public and are scheduled during hours of operation. (If scheduled outside normal community center operating hours, see Class B use.)

Class B Use: Events/meetings, open to the public, where an admission fee, vendor fee and/or donation is requested or received; or any commercial use which is open to the public.

Class B use is reserved for events/meetings that are held for the general public. The rental involves fundraising, admission fee, vendor fee, donation requested or received, or a commercial purpose for the public.

Non-profit agencies holding an event serving youth, seniors, the disabled or low-income populations.

A non-profit agency sponsored event/meeting for youth, seniors, and the disabled or low-income populations in the City of Seattle, which may be open or closed to the general public with an admission fee.

Any Class A use scheduled outside of regular operating hours.

Class C Use: Closed to the general public.

Class C use is reserved for events/meetings where the general public is not invited. Admission fees may be collected and donations may be received. Examples are private children's birthday parties, seminars, workshops, etc.

NOTE: An event will be considered advertised if it has been announced in the local paper, through mass mailing, radio announcements, posters throughout the community, posted in or distributed through the community center.



• **Hourly Room and Gymnasium Rental Fees**

NOTE: A non-refundable \$10.00 booking fee per site is required for ALL rentals in addition to the hourly rates. An additional charge is required for staff and the use of certain types of equipment, subject to availability at the facility.

Rooms

Class A	Class B	Class C	Staff costs are additional
*	\$20.00	\$25.00	Small Rooms (1-400 square feet), per hr
*	\$30.00	\$35.00	Medium Rooms (401-1,500 square feet), per hr
*	\$35.00	\$45.00	Large Rooms (1,500+ square feet), per hr
Booking fee only	\$10.00	\$15.00	Small Kitchen ^A (minimum of 2 hours), per hr
*	\$30.00	\$35.00	Large Kitchen ^A (minimum of 2 hours), per hr
N/A	\$60.00	\$60.00	Additional fee for events with ALCOHOL ^B
N/A	\$250.00	\$250.00	Refundable rental and cleaning deposit (no alcohol), for rentals outside of normal operating hours
N/A	\$500.00	\$500.00	Refundable damage deposit for events with ALCOHOL ^B

* Class A usage is charged a booking fee + \$5.00 per hour for all hours over 2 per day.

^A Kitchens are not available for commercial use unless used in conjunction with a scheduled community special event held on a park site.

^B Alcohol must remain in facility. Alcohol is not permitted in facilities during operating hours.

Class C use of rooms for weddings, receptions, and other events

NOTE: This fee includes up to 7 hours use of multi-purpose room and kitchen^A, which allows time for renter to do event set up, kitchen prep, the event and clean up. Included in the rental fee are 10 banquet tables and 50 chairs. For time over 7 hours, the Class C hourly rate is added.

2003	2004	Staff costs are additional.
\$400.00	\$450.00	Weddings, receptions, and other events, up to 7 hours ^C
\$250.00	\$250.00	Refundable rental and cleaning deposit (when no alcohol)
\$60.00	\$60.00	Additional fee for events with ALCOHOL ^B
\$500.00	\$500.00	Refundable damage deposit for events with ALCOHOL ^B

^A Kitchens are not available for commercial use unless used in conjunction with a scheduled community special event held on a park site.

^B Alcohol must remain in facility. Alcohol is not permitted in facilities during operating hours.

^C Exception: Any Class C use of Laurelhurst Community Center over two (2) hours is charged a special fee of \$400.00 in 2003 and \$450.00 in 2004, for a maximum of 7 hours.

Gymnasiums

Class A	Class B	Class C	Staff costs are additional.
*	\$25.00	\$30.00	Small gym, Athletic use, per hr
*	\$45.00	\$60.00	Small gym, Non-Athletic use, per hr
*	\$25.00	\$35.00	Large gym, Athletic use, per hr
*	\$70.00	\$80.00	Large gym, Non-Athletic use, per hr

* Class A usage is charged a booking fee + \$5.00 per hour for all hours over 2 per day.



ENVIRONMENTAL LEARNING CENTERS

• **Camp Long**

Group Day Use Booking Fee

NOTE: This reservation is for fire ring or rock/glacier reservations. Group Day Use is restricted to a maximum number of 250 participants.

2003	2004	
\$20.00	\$20.00	Per 4 hrs, group size 1-50
\$30.00	\$30.00	Per 4 hrs, group size 51-100
\$40.00	\$40.00	Per 4 hrs, group size 101-150
\$50.00	\$50.00	Per 4 hrs, group size 151-200
\$60.00	\$60.00	Per 4 hrs, group size 201-250
\$50.00	\$50.00	Refundable damage/cleaning deposit

Cabin Rentals

NOTE: Overnight use of Cabins is restricted to a maximum number of 120 participants (i.e., 10 cabins @ 12 per cabin). **Cabin fees are non-refundable.**

2003	2004	
\$35.00	\$35.00	Per night, per cabin (maximum of 12 persons per cabin)
\$50.00	\$50.00	Refundable damage deposit per cabin
\$10.00	\$10.00	Per hour for "exclusive use" of kitchen ^A
FREE	FREE	Kitchen ^A is available for "common use" with all cabins

^A Kitchens are not available for commercial use unless used in conjunction with a scheduled community special event held on the park site.

Lodge Rentals

A non-refundable \$10.00 booking fee is required for ALL lodge rentals in addition to the hourly rates. An additional charge is required for the use of certain types of equipment, subject to availability at the facility.

NOTE: See "Community Meeting Rooms and Gymnasiums" section for further explanation of classification determinations and room rental information.

Class A	Class B	Class C	Staff costs are additional
*	\$35.00	\$45.00	Large Rooms (1,500+ square feet)
N/A	\$60.00	\$60.00	Additional fee for events with ALCOHOL ^B
N/A	\$250.00	\$250.00	Refundable rental and cleaning deposit (no alcohol), for rentals outside of normal operating hours
N/A	\$500.00	\$500.00	Refundable damage deposit for events with ALCOHOL ^B
\$10.00	\$10.00	\$15.00	Per hour for "exclusive use" of kitchen ^A
FREE	FREE	FREE	Kitchen ^A is available for "common use" with all cabins

* **Class A usage is charged a booking fee + \$5.00 per hour for all hours over 2 per day.**

^B Alcohol must remain in facility. Alcohol is not permitted in facilities during operating hours.

^A Kitchens are not available for commercial use unless used in conjunction with a scheduled community special event held on the park site.



Weddings, receptions, and other events

A non-refundable \$10.00 booking fee is required for ALL rentals in addition to the hourly rates. An additional charge is required for the use of certain types of equipment, subject to availability at the facility

NOTE: This fee includes up to 7 hours use, which includes time for renter to set up and clean up after the event. Included in the indoor rental fee are 10 banquet tables and 50 chairs. For time over 7 hours, the Class C hourly rate is added. **Fees for these events are non-refundable.**

2003	2004	Staff costs are additional.
\$400.00	\$450.00	Indoor weddings, receptions, and other events up to 7 hours
\$350.00	\$350.00	Outdoor weddings, receptions, and other events up to 7 hours
\$700.00	\$750.00	Combined Indoor/Outdoor event up to 7 hours
\$250.00	\$250.00	Refundable rental and cleaning deposit (when no alcohol)
\$60.00	\$60.00	Additional fee for events with ALCOHOL ^B (must be kept in Lodge only). NOTE: <i>Alcohol may not be used in conjunction with outdoor events or Cabin rentals.</i>
\$500.00	\$500.00	Refundable damage deposit for events when serving ALCOHOL ^B

^A Kitchens are not available for commercial use unless used in conjunction with a scheduled community special event held on the park site.

^B Alcohol is not permitted in facilities during operating hours.

Picnic Shelters

NOTE: **Fees for picnic shelters are non-refundable.**

2003	2004	
\$90.00	\$100.00	East Shelter with 7 tables
\$70.00	\$80.00	West Shelter with 5 tables



• **Discovery Park**

Group-Guided Nature Walks

2003	2004	
\$60.00	\$60.00	1-15 participants (1 staff)
\$120.00	\$120.00	16-30 participants (2 staff)
\$180.00	\$180.00	31-45 participants (3 staff)
\$240.00	\$240.00	46-60 participants (4 staff)
\$4.00	\$4.00	Drop In program (or for groups over 60 people), per person, plus \$4.00/person supply fee as appropriate

Rentals

Evening or Monday daytime

A non-refundable \$10.00 booking fee is required for ALL rentals in addition to the hourly rates. An additional charge is required for the use of certain types of equipment, subject to availability at the facility

NOTE: These rentals may be arranged when there are no Department of Parks and Recreation or Advisory Council programs in the building. Partial rental includes the Main Meeting room, the Discovery Room and the Lobby. Full rental includes these areas plus one large room which can be subdivided into two classrooms.

2003	2004	Staff costs are additional.
\$200.00	\$200.00	Partial rental, up to 4 hours
\$350.00	\$350.00	Full rental, up to 4 hours
\$50.00	\$50.00	Per hour for each hour over 4 hours

Visitor's Center Social Room Rental Fee

A non-refundable \$10.00 booking fee is required for ALL rentals in addition to the hourly rates. An additional charge is required for the use of certain types of equipment, subject to availability at the facility.

NOTE: See "Community Meeting Rooms and Gymnasiums" section for further explanation of classification determinations and room rental information.

Class A	Class B	Class C	Staff costs are additional
*	\$20.00	\$25.00	Small Rooms (1-400 square feet), per hr
*	\$30.00	\$35.00	Medium Rooms (401-1,500 square feet), per hr
*	\$35.00	\$45.00	Large Rooms (1,500+ square feet), per hr
N/A	\$60.00	\$60.00	Additional fee for events with ALCOHOL ^B
N/A	\$250.00	\$250.00	Refundable rental and cleaning deposit (no alcohol), for rentals outside of normal operating hours
N/A	\$500.00	\$500.00	Refundable damage deposit for events with ALCOHOL ^B

* Class A usage is charged a booking fee + \$5.00 per hour for all hours over 2 per day.

^B Alcohol is not permitted in facilities during operating hours.



• **Washington Park Arboretum (Graham Visitors Center)**

Rental Fees

2003	2004	
\$175.00	\$185.00	Half day , 8:00 a.m.-12:30 p.m. OR 12:30 p.m.-5:00 p.m. (meetings overlapping these times will be charged at the full day rate)
\$25.00	\$25.00	Kitchen Use Fee for half day or evening meetings
\$250.00	\$260.00	Full Day , 8:00 a.m.-5:00 p.m. (Kitchen use is included in Full Day fee)
\$25.00	\$25.00	Additional per hour charge for Full Day rentals after 5:00 p.m.

Social Events

NOTE: Social events are scheduled between 4:00 p.m. and 11:00 p.m. Sunday through Friday and until midnight on Friday and Saturday nights. Events requested during daytime hours are handled on an individual basis with hours and rates determined by the building manager. The Graham Visitor Center is a self-service facility. Deliveries, set-up and clean-up must occur during the scheduled event times. **Events beginning after 4:00 p.m. weeknights and all weekend events will be charged \$15.00/hr for a staff person to be on the premises.**

2003	2004	
\$350.00	\$360.00	Fundraisers/Memorials (limited food), with up to 49 guests for up to 6 hours. ADDITIONAL hours are charged at \$50.00/hr
\$460.00	\$460.00	Events with limited food, with up to 49 guests for up to 6 hours. ADDITIONAL hours are charged at \$75.00/hr
\$650.00	\$660.00	Events with full food service, with up to 49 guests for up to 6 hours. ADDITIONAL hours are charged at \$100.00/hr
\$450.00	\$460.00	Fundraisers/Memorials (limited food), with 50-100 guests for up to 6 hours. ADDITIONAL hours are charged at \$75.00/hr
\$660.00	\$670.00	Events with limited food, with 50-100 guests for up to 6 hours. ADDITIONAL hours are charged at \$100.00/hr
\$850.00	\$860.00	Events with full food service, with 50-100 guests for up to 6 hours. ADDITIONAL hours are charged at \$125.00/hr

Horticulture Group Rates

2003	2004	
\$80.00	\$80.00	Meetings up to 5 hours (\$10.00/hr for extra hours)
\$150.00	\$150.00	Meetings from 5-8 hours (\$10.00/hr for extra hours)
\$250.00	\$250.00	Social events up to 5 hours, includes Security (\$35.00/hr for extra hours)



SPECIAL AMENITY FACILITIES

• **Langston Hughes Performing Arts Center**

Theatre

The 300-plus seat theatre use fees vary by length and type of use. Fees for the theatre include the theatre, the green room, 2 dressing rooms, foyer and box office. Heating and ventilation, basic house lights, podium lights, public address system, pre-event set up (chairs, tables, screen, podium) and post-event clean up are also included in the fees.

Please **NOTE** the following:

- **All theatre rentals require additional labor charges** for the house manager/facility supervisor and a technical director, with holidays charged at the overtime rate of pay.
- **An extra hourly custodial charge may be required** for excessive litter (e.g. confetti).
- The City provides insurance, but **each use requires an application for a rider, paid by the client**, based upon estimated attendance and type of event.
- **An additional charge is required for the use of certain types of equipment**, subject to availability at the facility.
- **A non-refundable \$10.00 booking fee is required for ALL theatre rentals** in addition to the hourly rates.
- **A refundable damage deposit of \$250.00 is required for all rentals.** If an alcohol permit is issued, a \$500.00 refundable deposit is required.

Performances

2003	2004	
\$200.00	\$200.00	First 5 hours or less per day
\$55.00	\$55.00	Additional hours over 5 on the same day
\$100.00	\$100.00	Marquee rental for up to 7 days (one side only)

Film/Video

2003	2004	
\$175.00	\$175.00	First 5 hours or less per day
\$25.00	\$25.00	Additional hours over 5 on the same day
\$100.00	\$100.00	Marquee rental for up to 7 days (one side only)

Conference, Meeting or Seminar

2003	2004	
\$130.00	\$130.00	First 5 hours or less per day
\$20.00	\$20.00	Additional hours over 5 on the same day
\$100.00	\$100.00	Marquee rental for up to 7 days (one side only)

Rehearsals

2003	2004	
\$50.00	\$50.00	Up to 2 hours per day
\$15.00	\$15.00	Additional hours over 2 on the same day
\$100.00	\$100.00	Marquee rental for up to 7 days (one side only)



Meeting Rooms

A non-refundable \$10.00 booking fee is required for ALL meeting room rentals in addition to the hourly rates. An additional charge is required for the use of certain types of equipment, subject to availability at the facility.

NOTE: See "Community Meeting Rooms and Gymnasiums" section for further explanation of classification determinations and room rental information.

Class A	Class B	Class C	Staff costs are additional
*	\$20.00	\$25.00	Conference Room, per hr
*	\$30.00	\$35.00	West Room (750 square feet), per hr
*	\$35.00	\$45.00	Multi-purpose Room (4,400 square feet), per hr
*	\$30.00	\$35.00	Kitchen ^A (minimum of 2 hours), per hr
N/A	\$60.00	\$60.00	Additional fee for events with ALCOHOL ^B
N/A	\$250.00	\$250.00	Refundable rental and cleaning deposit (no alcohol), for rentals outside of normal operating hours
N/A	\$500.00	\$500.00	Refundable damage deposit for events with ALCOHOL ^B

* Class A usage is charged a booking fee + \$5.00 per hour for all hours over 2 per day.

^A Kitchens are not available for commercial use unless used in conjunction with a scheduled community special event held on the park site.

^B Alcohol must remain in facility. Alcohol is not permitted in facilities during operating hours.

Weddings, receptions, and other events

A non-refundable \$10.00 booking fee is required for ALL weddings, receptions, and other event rentals in addition to the hourly rates. An additional charge is required for the use of certain types of equipment, subject to availability at the facility.

NOTE: This fee includes up to 7 hours use of multi-purpose room and kitchen^A, which allows time for renter to do event set up, kitchen prep, the event and clean up. Included in the rental fee are 10 banquet tables and 50 chairs. See "Community Meeting Rooms and Gymnasiums" section for further explanation of classification determinations and room rental information.

2003	2004	Staff costs are additional.
\$400.00	\$450.00	Weddings, receptions, and other events, up to 7 hours (For time over 7 hours, the Class C hourly rate is added)
\$250.00	\$250.00	Refundable rental and cleaning deposit (when no alcohol)
\$60.00	\$60.00	Additional fee for events with ALCOHOL ^B
\$500.00	\$500.00	Refundable damage deposit for events with ALCOHOL ^B

^A Kitchens are not available for commercial use unless used in conjunction with a scheduled community special event held on the park site.

^B Alcohol must remain in facility. Alcohol is not permitted in facilities during operating hours.



• **Pritchard Beach Bathhouse**

Meeting Room

A non-refundable \$10.00 booking fee is required for ALL rentals in addition to the hourly rates. An additional charge is required for the use of certain types of equipment, subject to availability at the facility.

NOTE: See "Community Meeting Rooms and Gymnasiums" section for further explanation of classification determinations and room rental information.

Class A	Class B	Class C	Staff costs are additional
*	\$35.00	\$45.00	Multi-purpose Room, per hr
N/A	\$60.00	\$60.00	Additional fee for events with ALCOHOL ^B
N/A	\$250.00	\$250.00	Refundable rental and cleaning deposit (no alcohol), for rentals outside of normal operating hours
N/A	\$500.00	\$500.00	Refundable damage deposit for events with ALCOHOL ^B

* Class A usage is charged a booking fee + \$5.00 per hour for all hours over 2 per day.

^B Alcohol must remain in facility. Alcohol is not permitted in facilities during operating hours.

Weddings, receptions, and other events

A non-refundable \$10.00 booking fee is required for ALL rentals in addition to the hourly rates. An additional charge is required for the use of certain types of equipment, subject to availability at the facility.

NOTE: This fee includes up to 7 hours use of multi-purpose room, which allows time for renter to do event set up, the event, and clean up. Included in the rental fee are 10 banquet tables and 50 chairs. See "Community Meeting Rooms and Gymnasiums" section for further explanation of classification determinations and room rental information.

2003	2004	Staff costs are additional.
\$400.00	\$450.00	Weddings, receptions, and other events, up to 7 hours (For time over 7 hours, the Class C hourly rate is added)
\$250.00	\$250.00	Refundable rental and cleaning deposit (when no alcohol)
\$60.00	\$60.00	Additional fee for events with ALCOHOL ^B
\$500.00	\$500.00	Refundable damage deposit for events with ALCOHOL ^B

^B Alcohol must remain inside the facility.



• **Sand Point Magnuson Park**

Application Fees

2003	2004	
\$10.00	\$10.00	Booking Fee, non-refundable per facility booking (quarterly)
\$75.00	\$75.00	Application Fee, per contract for Special Events
\$75.00	\$75.00	Application Fee, per contract (Film/photo shoots with over 6 days advanced notice)
\$75.00	\$75.00	Application Fee, per contract for Concession/License (Film/photo shoots with over 6 days advanced notice)
\$60.00	\$60.00	Late Fee, per contract (Film/photo shoots with 6 days or less advanced notice)

Facility/Site Rentals

2003	2004	
\$75.00	\$75.00	Auditorium, per hour
\$500.00	\$500.00	Auditorium, per day
\$400.00	\$400.00	Bldg 11 Workshop, per day
\$300.00	\$300.00	Bldg 18, per day
\$25.00	\$25.00	Bldg 30 Conference Room, per hour
\$125.00	\$125.00	Bldg 30 Conference Room, per day
\$50.00	\$50.00	Bldg 406 Meeting Room, per hour
\$250.00	\$250.00	Bldg 406 Meeting Room, per day
\$350.00	\$350.00	Bldg 406 North Pod, per day
\$350.00	\$350.00	Bldg 406 South Pod, per day
\$50.00	\$50.00	Gym Rental, per hour (1 hr minimum)
\$300.00	\$300.00	Hangar 2 N, per day
\$500.00	\$500.00	Hangar 2 S, per day
\$1000.00	\$1000.00	Hangar 27, per day
\$600.00	\$600.00	Hangar 30, per day
\$800.00	\$800.00	Hangar 30 and Workshop, per day
\$200.00	\$200.00	Outdoor site fee, per day (groups of 100+)
\$45.00	\$45.00	Outdoor site electrical hook-up (outdoor events)
\$200.00	\$200.00	Performance rehearsal space, per week
\$50.00	\$50.00	Performance rental, per performance (+10% of revenue)

Special Use Fees

2003	2004	
10% of gross + rental charges	10% of gross + rental charges	Admissions, booths, and sales revenue (includes all performance revenue)
\$15.00	\$15.00	Commercial Photography, per hour (Still Photo Shoot)
\$35.00	\$35.00	Commercial Photography, per hour (Videography)
\$50.00	\$50.00	Commercial Photography, per hour (Cinematography)
\$50.00	\$50.00	Key Deposit



• **South Lake Union**

A non-refundable \$10.00 booking fee is required for ALL rentals in addition to the hourly rates. An additional charge is required for the use of certain types of equipment, subject to availability at the facility. **NOTE: Fees for rooms include staffing fee for one event attendant.**
Additional staffing @ \$20.00 per hour may be required (staff rates increase on Holidays).

Drill Hall

(100' x 135' = 13,500 sq. ft.) **400-1000 people**

2003	2004	
\$400.00	\$400.00	4 hours
\$800.00	\$800.00	8 hours
\$1200.00	\$1200.00	12 hours
\$1600.00	\$1600.00	16 hours

Drill Hall Athletic Events

2003	2004	
\$100.00	\$100.00	2 hours
\$200.00	\$200.00	4 hours
\$400.00	\$400.00	8 hours
\$600.00	\$600.00	12 hours

Ward Room

(30' x 40' = 1,200 sq. ft.) **75-100 people**

2003	2004	
\$300.00	\$300.00	4 hours
\$600.00	\$600.00	8 hours
\$900.00	\$900.00	12 hours
\$1200.00	\$1200.00	16 hours

Auditorium

(30' x 70' = 2,100 sq. ft.) **150-200 people**

2003	2004	
\$100.00	\$100.00	2 hours
\$200.00	\$200.00	4 hours
\$400.00	\$400.00	8 hours
\$800.00	\$800.00	16 hours

Conference/Meeting Rooms

Room 106 (18' x 30' = 540 sq. ft.) 25-50 people

2003	2004	
\$80.00	\$80.00	2 hours
\$140.00	\$140.00	4 hours
\$260.00	\$260.00	8 hours
\$380.00	\$380.00	12 hours



Room 111 (17' x 30' = 510 sq. ft.) 25-50 people

2003	2004	
\$80.00	\$80.00	2 hours
\$140.00	\$140.00	4 hours
\$260.00	\$260.00	8 hours
\$380.00	\$380.00	12 hours

Room 122 (18' x 21' = 378 sq. ft.) 25 people

2003	2004	
\$90.00	\$90.00	2 hours
\$160.00	\$160.00	4 hours
\$300.00	\$300.00	8 hours
\$440.00	\$440.00	12 hours

Room 127C (18' x 25' = 450 sq. ft.) 25-30 people

2003	2004	
\$100.00	\$100.00	2 hours
\$180.00	\$180.00	4 hours
\$340.00	\$340.00	8 hours
\$500.00	\$500.00	12 hours

Weddings, Dances, Proms, Receptions, and Special Events

Special Rate (use of all rooms)

2003	2004	
\$1750.00	\$1750.00	8 hours, except Saturdays
\$2000.00	\$2000.00	8 hours, Saturdays
\$2000.00	\$2000.00	12 hours, except Saturdays
\$2500.00	\$2500.00	12 hours, Saturdays
\$2500.00	\$2500.00	16 hours, except Saturdays
\$3000.00	\$3000.00	16 hours, Saturdays

Activity & Administration Fees

2003	2004	
\$10.00	\$10.00	Booking Fee (all rentals)
\$75.00	\$75.00	Special Event Application Fee
\$500.00	\$500.00	Damage Deposit (refundable)
\$60.00	\$60.00	Alcohol Fee
\$250.00	\$250.00	Floor Maintenance Fee, non-refundable, up to 5 hrs of follow-up maintenance. (Drill Room & Ward Room)
\$50.00	\$50.00	Additional Floor Maintenance Fee per hour for each hour over 5 hours.
50% rate reduction	50% rate reduction	Move In/Move Out Days





MOORAGE AND BOAT RAMP FEES

Whenever the Department of Natural Resources lease is re-negotiated, the contract with the moorage concessionaires and the moorage fees may be re-established so as to cover the additional fees that must be paid by the City.

MOORAGES AND BOAT RAMPS

- **Lakewood Moorage**

NOTE: Available slip sizes are 20', 24', 30', 40', 50' and 60'. Tenants pay for the size of the slip or the size of the boat, whichever is greater.

2003	2004	
\$6.50	\$6.50	Wet Moorage: Fee per slip foot per month
\$6.50	\$6.50	Additional fee per foot for excess of boat extending beyond the slip (for boats longer than the slip)

Quarterly (Examples of quarterly rates for 20', 30', and 40' slips)

2003	2004	
\$390.00	\$390.00	Slip 20' minimum
\$585.00	\$585.00	Slip 30' minimum
\$780.00	\$780.00	Slip 40' minimum

Limited Public Access to Ohler's Island (maximum 20-30 persons)

NOTE: The concessionaire provides informational signage which details operation hours, access instructions, and scheduling procedures via the Department of Parks and Recreation's Contract and Business Resources Office (684-8002). Concessionaire's phone: 722-3887.

- **Leschi Moorage**

NOTE: **Catamaran-type boats** requiring the use of one and one-half spaces, at the applicable rate for wet moorage at North or South Leschi locations. Concessionaire's phone: 325-3730.

North/South Leschi - Monthly

2003	2004	
\$6.50	\$6.50	Wet Moorage: Fee per slip foot per month
\$3.50	\$3.50	Dry Moorage: Fee per slip foot per month

North Leschi - Quarterly/Annually

2003	2004	
\$168.00	\$168.00	Quarterly: Dry 16' Float Space
\$546.00	\$546.00	Quarterly: Wet Slip, 28' maximum
\$624.00	\$624.00	Quarterly: Wet Slip, 32' maximum
\$741.00	\$741.00	Quarterly: Wet Slip, 38' maximum
\$672.00	\$672.00	Annually: Dry 16' Float Space
\$2184.00	\$2184.00	Annually: Wet Slip, 28' maximum
\$2496.00	\$2496.00	Annually: Wet Slip, 32' maximum
\$2964.00	\$2964.00	Annually: Wet Slip, 38' maximum



South Leschi – Quarterly Annually

2003	2004	
\$168.00	\$168.00	Quarterly: Dry Float Space
\$468.00	\$468.00	Quarterly: Wet Slip, 24' maximum
\$507.00	\$507.00	Quarterly: Wet Slip, 26' maximum
\$585.00	\$585.00	Quarterly: Wet Slip, 30' maximum
\$672.00	\$672.00	Annually: Dry Float Space
\$1872.00	\$1872.00	Annually: Wet Slip, 24' maximum
\$2028.00	\$2028.00	Annually: Wet Slip, 26' maximum
\$2340.00	\$2340.00	Annually: Wet Slip, 30' maximum

Fleet Floats – North/South Leschi

2003	2004	
\$1008.00	\$1008.00	Quarterly: per 6 boat float size
\$1344.00	\$1344.00	Quarterly: per 8 boat float size
\$1512.00	\$1512.00	Quarterly: per 9 boat float size
\$1680.00	\$1680.00	Quarterly: per 10 boat float size

• **Aqua Marina**

NOTE: Tenants pay for the size of the slip or the size of the boat, whichever is greater.
 Concessionaire's phone (Lakewood Marina): 722-3887.

2003	2004	
\$5.00	\$5.00	Monthly: Wet slip fee per slip foot
\$5.00	\$5.00	Additional fee per foot for excess of boat extending beyond the slip (for boats longer than the slip)

• **Boat Ramps**

2003	2004	
\$5.00	\$5.00	Daily Permit
\$80.00	\$80.00	Annual Permit
\$7.00	\$7.00	Overnight parking privileges*
\$110.00	\$110.00	Annual Permit w/overnight parking privileges*

*Overnight parking privileges not to exceed four consecutive days.

• **Other Moorage Fees**

2003	2004	
\$25.00	\$25.00	Quarterly parking permit (Leschi & Lakewood)
\$50.00	\$50.00	Key fee – for each key issued or re-issued. All keys must be returned upon vacating a slip.
TBD	TBD	Metered Docks – electrical fee, billed directly to tenant
\$4.00	\$4.00	Non-metered Docks – per month for system maintenance minimum charge



• **Transient Moorage**

NOTE: **By reservation only.**

2003	2004	
\$0.75	\$0.75	Per foot. Leschi Moorage: daily rate per boat foot, temporary moorage not to exceed 14 days for attendance at Leschi races. Subject to availability, by reservation only.
\$0.75	\$0.75	Per foot. Lakewood Moorage: daily rate per boat foot, minimum of \$10.00/day charge. Temporary moorage not to exceed 14 days. Subject to availability, by reservation only.
\$10.00	\$10.00	Aqua Marina Moorage: Minimum daily rate, temporary moorage not to exceed 14 days, by reservation only.
50%	50%	Live Aboard Moorage Fee: percentage of tenant's monthly moorage fee, charged in addition to their monthly fee for Live Aboard privileges. EXAMPLE: A tenant paying for a slip of 35 feet @ \$6.50/slip foot pays a fee of \$227.50/month. To live aboard, the tenant would pay an additional 50% of their monthly fee, or \$113.75 for a total of \$341.25/month (\$227.50 + \$113.75).

Moorage Penalties:

- Fee to be imposed for mooring a private boat in a posted **"NO TRANSIENT MOORING"** area - \$50.00 initial day; \$25.00 each additional day.
- **Impoundment of Unauthorized Vessel** - \$50.00 impoundment fee, plus \$25.00 per day for each day thereafter.
- **Moorage Waiting List Reservation Fee** - \$15.00 for all tenant applicants to be applied to first month's rental if moorage space is accepted when offered. If application is cancelled prior to being offered moorage space, fee shall not be refunded. No refund shall be made if space is refused when offered.
- **Late Fees** – Tenants will pay 1% per month simple interest with \$1.00 per month minimum for fees that are past due. An administrative late fee of \$25.00 shall be charged for each past due fee. Tenants shall be charged a \$35.00 fee for any returned check.
- **Sublet Fee** – Non-refundable \$25.00.





PARTICIPATION FEES

RECREATION PARTICIPATION FEES

As a service to the public, the Department of Parks and Recreation may contract with Advisory Councils, or the Associated Recreation Council to collect fee payments. The contract shall require the Advisory Council or Associated Recreation Council to remit the participation fee to the City.

- **Community Center and Outdoor Recreation Class Fee**

2003	2004	
1.2%	1.2%	Percent of fee for all Advisory Council sponsored classes, programs, and sessions at community centers and for outdoor recreation programs.
0.5%	0.5%	Additional percent of Participant Registration Fee to cover increased utility costs.

- **Teen Dance Participation Fee**

2003	2004	
\$3.00	\$3.00	Admission to Department sponsored teen dances, per person

- **Senior Adult Program Participation Fees**

NOTE: These fees only apply to programs offered through the Department's Senior Adult Section. Senior adult fees for participation in other programs are listed elsewhere in this ordinance. Where there is no senior adult fee listed for the activity, the adult fee will apply.

2003	2004	
10%	10%	Percent of Senior Adult Advisory Council class fee paid by registrants for all advisory council sponsored classes, programs and field trips.

- **Daily Small Craft Class Participation Fees**

NOTE: There is no City fee for community-based summer day camp youth or Seattle Public Schools participating in the water safety program.

2003	2004	
\$1.45	\$1.50	Adult Fee/student/hour of instruction
\$0.65	\$0.70	Youth, Senior Adults and Disabled/student/class/hour. This fee will be charged to participants in boating programs and is in addition to fees paid to any of the small craft advisory councils.



• **Small Craft Program Class Participation Fee – Special Group**

2003	2004	
\$1.45	\$1.50	Fee/student/hour. This fee will be charged to all participants who wish to have a boating program conducted for a specific group of people.
\$15.00	\$15.00	Monthly Participation Fee for Canoe/Kayak sprint racing team at Green Lake Small Craft Center

• **Small Craft Club Annual Participation Fee – Seattle Canoe Club at Green Lake Small Craft Center**

2003	2004	
\$35.00	\$35.00	Adults and Seniors, annually
\$25.00	\$25.00	Youth members, annually
\$85.00	\$85.00	Families (2 adults plus children under 18), annually

• **Daily Special Event Fees**

2003	2004	
\$2.50	\$2.50	Fee/day/participant for Regattas operated by the Department or its recognized advisory councils.

SPORTS USE FEES

• **Adult Sports League/Tournament Fees**

NOTE: Adult Sports league playoffs and tournaments will be assessed the following fees.

2003	2004	
\$25.00	\$25.00	Indoor sports, per hour
\$25.00	\$25.00	*Outdoor sports, per hour – all weather sand fields
\$40.00	\$40.00	*Outdoor sports, per hour – grass and synthetic surface
\$15.00	\$15.00	Outdoor Field Lighting fee, per hour (adult play only)
\$30.00	\$30.00	Adult Sports Team Administration fee/team

**This fee will be charged to participants in addition to fees assessed by the organization conducting the event. Each team will be responsible for 50% of the above fees. Fees for all league and playoff games will be at the above rates, but teams are required to pay for only the number of games which they are guaranteed to play in tournaments.*



• **Youth Sports Fees**

Outdoor Game and Practice Time Fees

2003	2004	
\$4.00	\$4.00	Game fee, per game Assessed to all youth sports organizations, in addition to existing fees, <i>during the regularly established season.</i>
\$2.00	\$2.00	Practice time, per hour Assessed to all youth sports organizations, in addition to existing fees, <i>during the regularly established season.</i>
\$10.00	\$10.00	Game fee, per game Assessed to all youth sports organizations, in addition to existing fees, <i>for usage that occurs outside of the regularly established season.</i>
\$5.00	\$5.00	Practice time, per hour Assessed to all youth sports organizations, in addition to existing fees, <i>for usage that occurs outside of the regularly established season.</i>

- **Single Elimination** – number of teams multiplied by one-half of the hourly rate.
- **Round Robin** – number of teams multiplied by one-half of the hourly rate plus \$1.00 per game/match.
- **Double Elimination** – number of teams multiplied by the hourly rate fee.

Youth Sports Camps

2003	2004	
\$55.00	\$55.00	Outdoor sports camps, per hour – synthetic surfaces
\$25.00	\$25.00	Outdoor sports camps, per hour – grass or all weather sand fields





PERMITS

USE PERMITS

Use Permits authorize non-department groups to utilize Department of Parks and Recreation property for special events (i.e., runs, boating, concerts, day camps, community festivals, rallies, commercials, etc.).

- **General Provisions**

NOTE: Insurance and/or a performance bond may be required except as limited by the First Amendment for political or religious activities. An application fee will be collected upon formal written application. This fee is non-refundable, except when the Department denies a request.

2003	2004	
\$50.00	\$50.00	Application fee – First Amendment Events, including political and religious activities.
\$75.00	\$75.00	Standard Application fee – Use Permits (<i>i.e., runs, boating, concerts, day camps, community festivals, rallies, commercials, etc.</i>)
\$10.00	\$10.00	Booth Fee – As part of a special event, a charge of \$10.00 or 10% of gross sales, <i>whichever is greater.</i>
10% of gross income	10% of gross income	If, in the course of the activity/event, charges are levied for admission, sales, or entry fees, the user will be subject to a minimum charge of 10% of the gross receipts.
\$10.00	\$10.00	Load/Unload fee, per vehicle – for short-term access into non-parking areas or those areas accessed through a locked gate or bollard.
\$50.00	\$50.00	Refundable Key deposit – for access into a locked gate or bollard
\$45.00	\$45.00	Utility hook-up fee – for any utility hook-up performed by Department personnel.
\$60.00	\$60.00	Late fee – for requests submitted less than 6 working days before event. (<i>Fee does not apply to First Amendment events</i>)

- **Youth Sports Organizations Use Permits**

All Department review and approval requirements shall apply for all Youth Sports organizations' requests to sell food, beverage, or other items on park property. Qualifying community-based outdoor Youth Sports organizations are exempt from percentage payment requirements for Concession Permits only when selling approved food, drink or other items during scheduled regular season league games and practices.

League Games and Practices

NOTE: Youth Sports organizations' special events, such as jamborees and tournaments, shall be subject to regular Use Permit charges.

2003	2004	
\$75.00	\$75.00	Youth Sports Organizations Use Permits



• **Use of Park Facilities for Commercial Purposes**

NOTE: Regular permit fees apply to below charges, including late permit fee.

2003	2004	
\$10.00 to \$50.00	\$10.00 to \$50.00	Minimum fee range, per hour. Based upon the type of use and medium. (Maximum charges subject to negotiations based upon park and public disruption)
\$100.00	\$100.00	Minimum, per day – for posting commercial signage in a park in conjunction with a special event. (Maximum fees are subject to negotiations)
\$60.00	\$60.00	Late fee – for requests submitted less than six working days before event

• **First Amendment Activities**

Activities protected by the First Amendment to the United States Constitution or Article I of the Washington Constitution are subject to reasonable regulations as to time, place and manner, and to the Department's permit system in reserving or making exclusive use of a site or facility. No fee, deposit, or liability insurance is required to the extent that the First Amendment to the United States Constitution or Article I of the Washington Constitution directs gratuitous use of Department parks, park drives or boulevards as public fora (e.g., for making sermons or political speeches, distributing literature, or soliciting signatures for petitions). Vending by a non-profit, tax-exempt organization, or merchandise in which a political, religious, philosophical or ideological message is inextricably intertwined (First Amendment Vending) is governed by regulations for First Amendment Vending of Merchandise adopted by the Department of Parks and Recreation. When conducted on a park drive or boulevard, First Amendment Vending is subject to a base permit fee of Seventy-five Dollars (\$75.00) for a monthly site permit. When conducted within a park, First Amendment Vending is subject to a base permit fee of Seventy-five Dollars (\$75.00) plus a fee of ten percent (10%) of gross receipts, but may exclude from its gross receipts used in calculating the amount of the fee: (1) all bona fide donations for which the donor receives no, or nominal, consideration; and (2) payments for items that communicate a political or religious message and have no commercial value apart from the message (e.g., literature, and message-bearing buttons, bumper stickers, and posters). Use permits issued for First Amendment Vending on Department boulevards and park drives shall conform with the zoning and regular usage patterns of the immediately adjacent and surrounding areas.

• **Construction Contracts**

Construction Bidding Documents

There is a non-refundable \$35.00 fee for contractors to acquire a copy of the construction contract bidding documents. Requests should be made through the Planning and Development Division (Engineering and Design section) of the Department of Parks and Recreation (233-7920).



REVOCABLE USE PERMIT FEE SCHEDULE

• General Provisions & Fees

Revocable Permits to Use or Occupy Park Property, commonly called Revocable Use Permits, are issued by the Superintendent of Parks and Recreation, under authority of Seattle Municipal Code (SMC) 18.12.042, 18.12.045, and 18.12.275, for various short-term or on-going (i.e., Limited Term or Continuing Use, respectively) non-park use of public land under the control of the Department of Parks and Recreation. Permits are revocable upon thirty (30) days notice or immediately upon failure of the Permittee to comply with the terms and conditions of the Permit. Unauthorized use of park property, including failure to apply for and obtain a Revocable Use Permit, is unlawful and subject to enforcement actions or other remedies as specified in SMC 18.30.

In accordance with the Policy on Non-Park Uses of Park Lands, as endorsed by City Council Resolution 29475, it is the policy of the Department of Parks and Recreation to limit authorized non-park uses of park land to the fullest extent practicable. Fees and conditions set for Revocable Use Permits are intended to discourage private, non-park uses of park lands; encourage the elimination of encroachments; and promote private and public cooperation in maintenance of park lands in a manner consistent with a public park-like character.

Consideration of any permit application requires payment of an Application Fee, unless City action to a public right-of-way resulted in inaccessibility from other than park property. The Application Fee is non-refundable. Issuance of a permit requires payment of a Permit Fee which is:

- a) a fixed daily fee (i.e., Limited Term permit fee); and/or
- b) calculated in accordance with a formula (Continuing Use permit fee); or
- c) a minimum Permit Fee.

Both Application Fee and Permit Fee are set periodically by an Ordinance adopting a Schedule of Fees and Charges, as authorized by SMC 18.28.010.

Under exceptional circumstances, the Superintendent of Parks and Recreation may waive or reduce the Revocable Use Permit Fee, in accordance with criteria established by SMC 18.28.030, including instances when:

- a) another City department requests use of the facility for a public purpose;
- b) use is granted under a reciprocal use of facilities agreement with another government agency; or
- c) in the opinion of the Superintendent, the waiver or reduction is in the overall public interest due to extraordinary facts or circumstances.

Creek restoration projects proposed by other City departments are specifically exempted from permit fees of any kind as the City recognizes these projects as valuable enhancements to its parks and recreation assets.



In determining whether the Permit Fee should be waived or reduced, the Superintendent shall be guided by:

- a) The benefit to the public and the direct benefit to the park system;
- b) The frequency and/or amount of usage requested;
- c) The effect on and fairness to other park users;
- d) Consistency with policies underlying the fee schedule and SMC Chapter 18; and
- e) The consequences of denying the request.

The Superintendent may, at his or her discretion, authorize the acceptance of permanent physical improvements, such as constructed improvements or landscaping, as compensation in lieu of the Permit Fee in those circumstances where the proposed in lieu compensation can be shown to be equal to or greater in value than the calculated or set amount of the Permit Fee.

Waiver or reduction of the Permit Fee does not necessarily waive or reduce other fees, charges, requirements, or obligations in connection with issuance of a Revocable Use Permit including Application Fee, Inspection Fee, processing charges, insurance or indemnity requirements, or restoration requirements.

Limited Term Permit Fee

Limited Term permits may be issued for necessary uses of park property for brief periods of time, generally expected to be limited to ninety (90) days or less; however, Limited Term permits may be issued for uses expected to continue beyond ninety (90) days at the discretion of the Superintendent of Parks and Recreation. Examples of activities for which Limited Term permits may be issued include, but are not limited to, construction staging, temporary access, and utility installation.

The Limited Term permit fee will be charged at a daily rate from the date the permit is issued or the date the use or occupancy of park property began, whichever is earlier, until the activity is completed and all conditions of the permit, including restoration of any damage to park land, have been satisfied. If seasonal factors, such as planting conditions or construction prohibitions, warrant a delay between the time the use or occupancy of park property is completed and the time the restoration is completed, no Permit Fee shall be charged for the interim period, unless the park land is unavailable for the use or enjoyment of the public.

If a Revocable Use Permit is issued for a use of park land expected to continue for a limited period of time, such as a Limited Term permit, but for a period exceeding ninety (90) days, the fee shall be the daily rate set for Limited Term permits for the first ninety (90) days; the fee for the period exceeding ninety (90) days shall be calculated in accordance with the Continuing Use permit fee.

Under no circumstances shall a Limited Term permit fee be converted to a lesser fee due to extension of the anticipated completion date of the permitted activity. If upon inspection it is determined that the permit conditions have not been satisfied, charges for additional daily fees at the same rate shall accrue until conditions have been satisfied.



Continuing Use Permit Fee

Continuing Use permit fees shall be charged for uses expected to continue for an extended period of time, generally beyond ninety (90) days (e.g., encroachments or other non-park uses that will not be corrected or eliminated within a ninety (90) day period). Continuing Use permit fees shall be calculated using a formula based on land **Value**, **Area** of use, a **Barrier** factor, and a **Rate** of return ($V \times A \times B \times R$).

The **Value** of the park land used shall be determined by calculating the average of the **assessed value per square foot** of the benefited property and the assessed values per square foot of **comparable** (i.e., similarly zoned, having similar amenities such as waterfront or view), **nearby** (within a distance not to exceed 1,000 feet) **non-park properties**.

The **Area** shall be the total of the square footage of park land actually used or occupied for non-park purposes and/or the square footage of park land that is subject to a barrier to public use of enjoyment.

The **Barrier Factor** is a multiplier of 1 or less than 1, representing the extent of barrier to public use and enjoyment, as set by the following scale. If two or more Barrier Factors may apply, the greater factor shall apply.

- Factor: **1.00** Full use and/or occupancy of area, preventing public use or occupancy of the area (e.g., a private structure); or creation of a physical barrier denying public use or access to the area (e.g., a fence or hedge);
- .70** Creation of a perceptual barrier by improvements or actions that capture the public space for private use (e.g., paving, shrubbery, other plantings);
- .35** Private landscaping or other improvements on park land that violate, exceed, or are inconsistent with established design guidelines or reasonable standards intended to preserve the public park-like character of park lands (e.g., private access drive or walkway in excess of standard; private lighting or safety railings that exceed a security function).

The **Rate** of return (i.e., land capitalization rate) is set at 10%.

Continuing Use permit fees will be pro-rated as necessary, and annualized October 1 to September 30, billed and payable not later than September 30 of each calendar year for the twelve (12) month period to follow.

If the permit period is shorter than anticipated, the permit fees paid in advance shall be prorated for the time used and over-payment shall be refunded, except in the case of revocation due to Permittee's failure to comply with the terms and conditions of the permit, in which case no refund shall be given.

Permits for utility installations, such as electrical, natural gas, or telephone service, shall be charged as Limited Term permits, based on the permit period necessary for installation.



There is no Permit Fee charged for Limited Term permits of ninety (90) days or less issued expressly to allow the removal or elimination of an encroachment onto park land.

There is no Permit Fee charged for certain non-park uses of park land which may be allowable by property right, such as driveway access from the roadway portion of a park boulevard if access is not available from any other right-of-way, or pedestrian walkway access from a public sidewalk to the abutting private property, if such uses comply with established design guidelines or reasonable standards intended to preserve the public park-like character of park lands.

2003	2004	
\$100.00	\$100.00	Application Fee
\$50.00	\$50.00	Inspection Fee, per inspection <i>(Application fee includes one on-site inspection. Additional on-site charges at \$50.00 per inspection may be assessed, if necessary in the Department's judgment, due to Applicant's or Permittee's action(s) or failure to comply with the terms and conditions of the permit.)</i>
\$50.00	\$50.00	Limited Term Permit, per day, OR \$100 minimum, whichever is greater
Formula	Formula	Continuing Use Permit, determined by formula (V x A x B x R) OR \$200 minimum, whichever is greater
\$50.00	\$50.00	Processing Charges, per hour <i>In the case a Permit Fee is waived or reduced, costs of staff time to review and process permit applications may be recovered on an hourly basis at \$50.00/hour for time in excess of four (4) hours.</i>

• **View Tree Pruning Permit**

Private citizens may apply for a permit if they wish to hire a qualified, bonded tree service firm to perform view tree pruning which is not normally done as part of the Department tree maintenance program along its designated viewpoints and scenic drives. The request for this permit must be submitted in writing to the Manager of our City Wide Horticulture Unit. Three site inspections by a Department Landscape Supervisor will be performed. The first inspection to review the request and make a determination of allowed pruning, the second (if the request is approved) during the proposed work to ensure compliance with the permit, and a final inspection for satisfaction of all permit specifications.

2003	2004	
\$50.00	\$50.00	Application fee, non-refundable. <i>Must be submitted with the written request for a View Tree Pruning Permit.</i>
\$100.00	\$100.00	Permit fee, <i>due upon issuance of the View Tree Pruning Permit</i>
\$100.00	\$100.00	Bond from tree service firm must be submitted prior to work. <i>The tree service firm is also required to submit proof of insurance in a minimum amount of \$1,000,000 bodily injury liability and \$5,000 property damage.</i>



RESERVATIONS

PARK AREA RESERVATION FEE

NOTE: Areas are available in many parks for various special uses. See "USE PERMITS -- General Provisions" for standard application Use Permits.

2003	2004	
\$350.00	\$350.00	Parks for Garden Weddings or ceremonies at Kubota Gardens, Parsons Gardens, and Camp Long <i>(Additional staff fee will be charged.)</i>
\$200.00	\$200.00	Parks for Weddings or ceremonies <i>(Additional staff fee will be charged when wedding or ceremony is large and/or complex)</i>
\$10.00	\$10.00	Load/Unload fee per vehicle for short term access into non-parking areas or those areas accessed through a locked gate or bollard
\$50.00	\$50.00	Refundable Key deposit for access into a lock gate or bollard

DAY CAMPS BOOKING FEE

2003	2004	
\$75.00	\$75.00	Summer day camp program park area reservation - per group camp per week.

PICNIC RESERVATION FEE

NOTE: Tables at shelters are not included in shelter price and are charged separately. **Shelter rental must include shelter price plus \$10.00 for each table.**

2003	2004	
\$20.00	\$30.00	Each Regular Shelter, per day
\$10.00	\$10.00	Each Table, per day
\$10.00	\$10.00	Reschedule fee (14-day notice required to reschedule)
\$10.00	\$10.00	Load/Unload fee for vehicles in non-public parking areas
\$50.00	\$50.00	Refundable Key deposit for bollards or gates



PRACTICE FIELD SCHEDULING

2003	2004	
\$11.00	\$11.00	Scheduled practices: One hour minimum, hourly fee (private school use)
\$10.00	\$10.00	Scheduled practices: One hour minimum, hourly fee (adults)
\$10.00	\$10.00	Scheduled practices: Lighting Fee, one hour minimum, hourly fee (adults)

AQUATIC SPECIAL EVENTS

NOTE: This category is for special events that result in the cancellation of scheduled programs or closure of a small craft center, swimming beach, or other public program. This fee is in addition to other fees.

2003	2004	
\$300.00	\$300.00	Special events, per day

OUTDOOR TENNIS COURTS

NOTE: Where a participant entry fee for tournaments or a fee for lessons is charged, 10% of gross receipts is to be paid to the Department in addition to the charges noted below. All persons who instruct tennis for a fee on Department courts must schedule according to court availability with the Scheduling Office, obtain the appropriate permit and pay the required fees. They must also successfully complete the Department's Tennis Instructor's Certification program and show proof of certification before a permit will be issued.

Tennis Reservations (4 or less players) are scheduled at Departmental discretion.

2003	2004	
\$6.00	\$6.00	Court rental

RENTALS

• **Showmobile**

2003	2004	
\$150.00	\$150.00	Fee for first day or relocation (PLUS set-up/take-down - \$215.00 non-overtime OR \$280.00 overtime required)
\$30.00	\$30.00	Daily fee – for second to tenth day of rental



PROMOTIONAL & MARKETING FEE WAIVERS & REDUCTIONS

The Superintendent of the Department of Parks and Recreation is authorized to waive or reduce entry or use fees from those contained in an approved fee schedule in conjunction with the promotion and marketing of Park and Recreation programs.

EXAMPLES OF FEE WAIVERS & REDUCTIONS

Authorized activities include, but are not limited to, the following arrangements:

- (1) **Sponsored days:** A sponsored day or activity for which a sponsor pays the Department a fixed fee, a matching amount, or supplies advertising, service, or other benefit. In exchange, the Department provides free public entry use of the facility, or free or reduced entry for a certain segment of the public (e.g., children under 12, senior citizens, anyone donating clothing or food for a drive for those in need); for a special group of the public (e.g., participants in a community parade); or to the first entrants up to a specified number.
- (2) **Bonus and prizes:** The Department may distribute to users or entrants an item supplied by the sponsor (e.g., a button, a balloon, literature, an item of apparel, or a donated prize for an achievement).
- (3) **Combination tickets:** The Superintendent may issue a combination ticket for use of multiple City facilities or participation in multiple City events. A combination ticket may also take the form of a reciprocal discount or credit. For example, presentation of a ticket stub or coupon from an Aquarium in another city may entitle the holder to a credit on admission to the Seattle Aquarium when a receipt for paid entry to Seattle's Aquarium entitles the holder to like privileges in the facility of the other city. In those cases where a combination ticket is authorized, combining multiple events and facilities:
 - The combined ticket price may be less than the amount that would be paid for each entry or event singly;
 - The combined ticket shall expire within a proximate time after its sale or first usage;
 - And the City and any other participant organizations shall apportion the revenue from the combined sale by a ratio or formula.
- (4) **Discount Coupons:** A coupon allowing two people to enter for the price of one person, or the coupon holder to enter at a reduced rate. Coupons may be offered through a sponsor who makes a payment to the City or who provides special advertising in return. For example, the coupon may accompany an advertisement in a widely distributed publication for tourists, which contains similar coupons for other attractions. The Department may also use coupons as a way of reaching out to a group or segment of the citizenry, who would not attend or use the facility at the established fee.
- (5) **Prepaid Passes:** During special hours or otherwise, admission may be sold to a tour company, the organizer of a convention, or an association at an aggregate fee for all members and the participants



may be granted entry, either as a group or individually, at the hours or on the days authorized by presenting a ticket or other indication of pre-payment.

- (6) Departmental Free or Half-Price Days: "Senior citizens' days" may be offered during which time people over a minimum age are admitted free; a free day may be provided for the public to see and enjoy an exhibit financed through a bond issue or by a public fund-raising drive; or, on a "Kids' Day" or "Neighborhood Day," admission may be free for children and low income adults; a free golf lesson day for kids; or free swimming day at our pools.
- (7) Promotional Purposes: The Department may offer extended evening hours or special discounts during specific periods in the year to encourage high attendance to our park facilities. Some examples include, but are not limited to, the following:
 - (a) Extended Aquarium hours and special discounts during the summer.
 - (b) Extended special discount for swimming fees during the summer.



APPENDIX

FACILITY PHONE NUMBERS

AQUARIUM

Administrative Office 386-4300
 Member/Group Sales/Registrar..... 386-4353

AQUATICS FACILITIES

ROWING & SAILING CENTERS

Green Lake Small Craft Cntr ... 684-4074
 Mt. Baker Rowing & Sailing ... 386-1913

SWIMMING POOLS

Ballard Pool 684-4094
 Colman Pool (summer only).... 684-7494
 Evans Pool 684-0780
 Madison Pool 684-4979
 Meadowbrook Pool..... 684-4989
 Medgar Evers Pool..... 684-4766
 Mounger Pool (summer only).. 684-4708
 Queen Anne Pool 386-4282
 Rainier Beach Pool 386-1944
 Southwest Pool 684-7440

ARBORETUM/GARDENS

WA Arboretum Visitor Center..... 543-8800
 Japanese Gardens 684-4725

GOLF DRIVING RANGES

DRIVING RANGES

Interbay 285-2200
 Jefferson..... 763-8989

GOLF COURSES

Green Lake (Pitch & Putt) 632-2280
 Interbay 285-2200
 Jackson Park..... 363-4747
 Jefferson Park..... 762-4513
 West Seattle 935-5187
 West Seattle Clubhouse
 Restaurant (Banquets)..... 932-7577

MOORAGES AND BOAT RENTALS

Aqua Marina 722-3887
 Green Lake Boat Rentals 527-0171
 Lakewood Moorage 722-3887
 Leschi Moorage..... 325-3730
 Mt. Baker Rowing & Sailing 386-1913

RENTAL FACILITIES

COMMUNITY CENTERS

Alki 684-7430
 Ballard..... 684-4093
 Bitter Lake..... 684-7524
 Delridge..... 684-7423
 Garfield 684-4788
 Green Lake 684-0780
 Hiawatha 684-7441
 High Point 684-7422
 Jefferson 684-7481
 Laurelhurst 684-7529
 Loyal Heights 684-4052
 Magnolia 386-4235
 Meadowbrook 684-7522
 Miller..... 684-4753
 Montlake 684-4736
 Queen Anne 386-4240
 Rainier..... 386-1919
 Rainier Beach..... 386-1925
 Ravenna-Eckstein 684-7534
 South Park..... 684-7451
 Southwest..... 684-7438
 Van Asselt..... 386-1921
 Yesler 386-1245

ENVIRONMENTAL LEARNING CENTERS

Camp Long (cabins & rooms).. 684-7434
 Carkeek Park..... 684-0877
 Discovery Park 386-4236
 Seward Park 684-4396

OTHER FACILITIES

Langston Hughes Performing
 Arts Center..... 684-4757
 Pritchard Beach Bathhouse 386-1925

SAND POINT/MAGNUSON PARK

Administrative Office 684-4946

SEATTLE TENNIS CENTER

Indoor & Outdoor courts..... 684-4764



PERMIT AND RESERVATION PHONE NUMBERS

Athletic Field/Court Scheduling

Field Scheduling – Individual 684-4077
Field Scheduling – League..... 684-4082
Tennis
Indoor courts 684-4764
Outdoor tournaments 684-4082
Tennis Center (indoor courts) .. 684-4764

General & Group Reservations

Day Camp Reservations..... 684-4080
Picnic Area Reservations 684-4081
Weddings
Camp Long (outdoor)..... 684-7434
Facility (indoor)(call specific facility)
Park areas 684-4081

Specialized Permits & Contracts

Commercial Use Permits 684-4080
Concession Contracts..... 684-8002
Events & Filming (held on Park property)
Commercial events..... 684-4080
Film Permits..... 684-4080
@ Sand Point 684-4946
Special Events..... 684-4080
Revocable Use Permits 684-4860
Special Events Permits..... 684-4080
Tree Trimming..... 684-4713





City of Seattle

Gregory J. Nickels, Mayor

Office of the Mayor

September 23, 2002

Honorable Peter Steinbrueck
President
Seattle City Council
Municipal Building, 11th Floor

Dear Council President Steinbrueck:

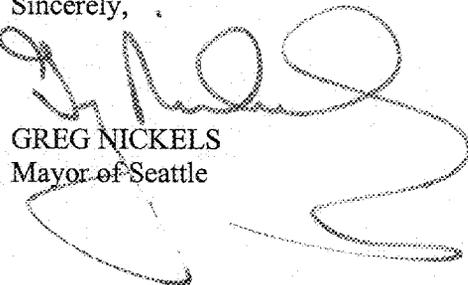
The attached ordinance adopts the Department of Parks and Recreation (DPR) Fee Schedule for 2003 and 2004.

Every two years, DPR reviews its fees and charges, and revises them to keep pace with the increased cost of providing fee-based public services. In light of recent revenue forecasts, DPR would have to further reduce program services if it did not increase particular fees. Despite current budget pressures, I have not proposed extraordinary fee increases during this coming biennium. Rather, my proposal implements increases that are based on price comparisons with similar services throughout the Puget Sound region.

The most significant change in DPR's Fee Schedule relates to the proposed overhaul of the fee structure and admission fee increase at the Seattle Aquarium. The new structure for Aquarium fees will simplify gate procedures and accounting processes by offering a single fee with discounts for children and seniors. Among other changes we are proposing are increases for swimming lessons, picnic reservations, and athletic field scheduling to better reflect the cost of doing business. You will find details regarding all proposed fee increases in the attached Fiscal Note.

Thank you for your consideration of this legislation. Should you have questions, please contact Sarah Welch, DPR Finance Director, at 206-684-7303.

Sincerely,



GREG NICKELS
Mayor of Seattle

600 Fourth Avenue, 12th Floor, Seattle, WA 98104-1873

Tel: (206) 684-4000, TDD: (206) 684-8811 Fax: (206) 684-5360, E:mail: mayors.office@ci.seattle.wa.us

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Fiscal Note: Proposed 2003 and 2004 Parks Fee Schedule

Department: Parks and Recreation	Contact Person/Phone: Sarah Welch, 684-7303	DOF Analyst/Phone: Marilynne Gardner, 233-5109
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Legislation Title: AN ORDINANCE relating to the Department of Parks and Recreation, establishing the 2003 and 2004 fee schedule for the use of park properties and other park and recreation facilities and services; superceding previous park and recreation fee schedules; and amending Section 18.28.010 of the Seattle Municipal Code.

Summary of the Legislation:

This legislation establishes the Department of Parks and Recreation (DPR) 2003 and 2004 fee schedule that supports the use of Seattle park properties and other park and recreation facilities and services. The legislation also establishes general provisions for implementing the fee schedule, including conditions under which the Superintendent of Parks and Recreation is authorized to establish fees not included, or waive any of the fees included, in Exhibit 1.

Please see the attached **Changes from 2002 Adopted Budget, Proposed 2003-2004 Fees and Charges (Fiscal Note Attachment A)**, which lists 2002 adopted fees that DPR proposes changing in 2003 and/or 2004. A brief rationale is provided for each change proposed.

Appropriations (in \$1,000's): Not Applicable

Fund Name & Number	Dept.	Budget Control Level*	2002 Appropriation	2003 Anticipated Appropriation	2004 Anticipated Appropriation
TOTAL					

** This is line of business for operating budgets, and program or project for capital improvements*

Anticipated Revenue/Reimbursement (in \$1,000's):

Fund Name and Number	Department	Revenue Source	2002 Revenue	2003 Anticipated Revenue	2004 Anticipated Revenue
Park and Recreation Fund (10200) ⁽¹⁾	Parks and Recreation	Fees and Charges	\$ 9,783	\$11,427	\$11,776
TOTAL			\$ 9,783	\$11,427	\$11,776

(1) Total proposed revenues derived from fees and charges. Totals exclude revenues associated with Concession agreements, and Golf and Zoo management agreements, in 2003 and 2004; and 2002 is restated to exclude Concession, Golf, and Zoo fees for comparability.



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Total Permanent Positions Created Or Abrogated Through Legislation, Including FTE Impact; Estimated FTE Impact for Temporary Positions: Not applicable

Fund Name and Number	Department	Position Title*	2002 FTE	2003 FTE
TOTAL				

* List each position separately

Do positions sunset in the future? (If yes, identify sunset date): *Not applicable*

Background (Include justification for the legislation and funding history, if applicable):

Fees and charges are necessary to provide financial support to the Department for the operation and maintenance of programs, facilities, and park grounds. The Parks fee structure addresses the following key elements: inflation, market conditions, improved cost recovery, and sensitivity to customer acceptance of fee changes.

The revenue generated by these fees constitutes approximately twenty-two percent of funds required for operating and maintaining the Parks system. All fees collected from Park and Recreation activities and concessions are used exclusively for the Parks system, except for fees related to the Joint Athletic Field Use Agreement with Seattle Public Schools. The Department proposes fees and charges each year as part of the annual budget process.

The attached **Proposed Changes from 2002 Adopted Budget, Proposed 2003-2004 Fees and Charges** (Fiscal Note Attachment A) provides a summary of Park and Recreation fee changes between 2002 and 2003, and then changes between 2003 and 2004. DPR Fees and Charges are reviewed periodically to determine whether market conditions warrant increases, as well as to establish fees for new programs. Improving cost recovery is a component in developing fee increases and, to the extent possible, this proposal reflects this focus. Other fee increases reflect a general three per cent cost of living adjustment that is in line with the City's Department of Finance inflation guidelines for labor, benefit, and non-labor costs to maintain revenue forecasts in line with baseline expenditure increases.

DPR is committed to maintaining services during the current period of targeted reductions. To that end, raising fees to recover inflationary costs of services is appropriate.

The 2003-2004 Parks Fees and Charges proposal includes the following significant adjustments:

- **Woodland Park Zoo:** The Zoo is operating under a new management agreement with the Woodland Park Zoological Society (WPZS), effective March 1, 2002. Any fees and charges related to the Zoo that may be established by WPZS in 2003 are not included in the proposed DPR schedule.



- **Aquarium:** The Aquarium budget for 2003 - 2004 recommends two strategies to sustain and develop the current level of attendance at the Aquarium and to slightly reduce the General Fund subsidy for its operations. Sustaining attendance and attracting new patrons requires investing in the Aquarium and creating new experiences for visitors. The higher admission and membership prices proposed will support proposed new spending to improve visitors' experience and market the Aquarium. This investment is expected, in turn, to result in maintaining the same number of customers at proposed higher prices. An estimated \$600,000 in new revenue is expected in 2003 and an additional \$194,000 in 2004. See Appendix I for a related market survey.
- **Aquatics Programs:** Many fees are proposed to increase, reflecting the department's focus on improving cost recovery and including a factor for inflation. Parks anticipates \$346,000 in new revenue in 2003 and an additional \$53,000 in 2004 from proposed increases in various swimming pool fees.
- **Athletic Stadium and Sports Field Usage Fees:** Four new athletic stadiums were added to the Parks system in 2002, and sixteen new synthetic fields came on-line during the 2001-2002 biennium at either Seattle Public Schools or Park sites. In addition, new usage fees are proposed for grandstand usage, and ticket booth usage costs, for example. Other fees in effect in 2002 are proposed to be increased such as lighting costs associated with adult play, track and field usage, and related equipment usage.

Seattle Schools and Parks have agreed on a fee schedule that will reflect recovery of the costs of operation of athletic facilities. Parks will collect all fees, retain revenues associated with the Department's operational costs, and submit the balance to the School District. Overall, Citywide athletic fee revenue is expected to increase by \$564,000 in 2003 and an additional \$160,000 in 2004. See Appendix II for a related market survey.

The financial cost of not implementing the legislation (Estimate the costs to the City of not implementing the legislation, including estimated costs to maintain or expand an existing facility or the cost avoidance due to replacement of an existing facility, potential conflicts with regulatory requirements, or other potential costs if the legislation is not implemented):

Not implementing this legislation as proposed would require reductions in services or programs. Such reductions would limit the Department's ability to generate revenue to cover costs associated with simply maintaining facilities.



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Possible alternatives to the legislation which could achieve the same or similar objectives
(Include any potential alternatives to the proposed legislation, including using an existing facility to fulfill the uses envisioned by the proposed project, adding components to or subtracting components from the total proposed project, contracting with an outside organization to provide the services the proposed project would fill, or other alternatives):
Not applicable

Is the legislation subject to public hearing requirements?

While no public hearing is required, this legislation will be subject to public hearing as part of the 2003-2004 budget process. Notices will be posted throughout the Parks system to notify users of the proposed fee schedule.

Other Issues (including long-term implications of the legislation):

The level of rate increases contained in this proposal will sustain the Department's costs for the near-term, but will not be sufficient to cover funding that will be required at the expiration of the 2000 Parks Levy. After the levy expires in 2008, additional fees, General Fund support, or a levy renewal will be required or services and programs will revert to pre-Levy levels. The 2002 Budget includes \$4.4 million from the levy for Environmental Stewardship, Maintenance, and Programming and the Levy financial plan identifies \$6.7 million of levy expenditures for these programs by 2008.

DPR is committed to continuing to review fee policies and schedules in light of the economy and changes in park and recreation services provided by other local jurisdictions, particularly given the impacts of fiscal issues confronting the Seattle Public Schools and the King County Park System.



**Seattle Parks and Recreation
 Aquarium - Proposed Fee Increases
 Market Survey Data Results**

The Aquarium proposes increasing and simplifying admissions fees to increase revenue in support of exhibit, interpretation, and marketing programs. Approximately 580,000 people visit the Aquarium annually, and most revenue results from generating attendance. Aquarium management has determined that revenues can be increased by attracting more visitors or raising prices.

To this end, the Aquarium proposes fee increases in admissions and membership fees and elimination of many discounts while considering what the market will bear. The added revenues (estimated to be \$600,000 in 2003 and \$194,000 in 2004) will be used to invest in new products and better marketing to retain and expand attendance.

The proposed admissions fee increases listed on pages 3-4 in the Fee Schedule are based in part upon the following market survey:

Organization	Adults	Youth	Child
Seattle Aquarium -Proposed 2003	\$11.00	\$7.00	\$5.00
<i>Other Aquarium and Zoo Fees – May 2002</i>			
Monterey Bay Aquarium	17.95	14.95	7.95
Aquarium of the Pacific-Long Beach	16.95	9.95	9.95
National Aquarium in Baltimore	16.00	9.50	9.50
Shedd Aquarium - Chicago	15.00	11.00	11.00
Audubon Aquarium of the Americas – New Orleans	13.50	6.50	6.50
New England Aquarium – Boston	13.00	7.00	7.00
Vancouver Aquarium, Canada	10.47	6.27	Free-3
Oregon Coast Aquarium – Newport	10.25	6.25	Free-4
Woodland Park Zoo-Seattle	10.00	7.50	5.25
Point Defiance Zoo and Aquarium- Tacoma	7.75	6.00	Free-3
<i>Other Seattle Area Attractions</i>			
Seattle Mariners-\$7 - \$40			
Experience Music Project	19.95	15.95	14.95
Museum of Flight	9.50	5.00	Free-4



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Movies-Cinerama	9.00	6.75	5.50
Movies-Pacific Place	9.00	6.75	5.50
Northwest Trek	8.75	6.00	4.00
Seattle Tennis Center	8.00	na	na
Pacific Science Center	8.00	5.50	5.50
Seattle Art Museum	7.00	5.00	Free-12

The basis for the proposed membership fee increase is based on the results of the following survey. It is assumed that the Aquarium will continue to have a joint membership program with the Zoo. The proposed membership fee increase brings fees to a level that remains below the market survey of comparable institutions.

Organization-2002 Membership Fees	Family	Individual
Seattle Aquarium-Proposed 2003	\$55.00	\$45.00
Aquarium of the Pacific – Long Beach	105.00	45.00
Monterey Bay Aquarium	85.00	35.00
National Aquarium – Baltimore	80.00	40.00
Shedd Aquarium – Chicago`	70.00	50.00
New England Aquarium – Boston	70.00	40.00
Audobon Aquarium of the Americas - New Orleans	65.00	45.00
Woodland Park Zoo	60.00	45.00
Vancouver Aquarium Canada	60.00	25.00
Oregon Coast Aquarium – Newport	60.00	35.00
Point Defiance Zoo & Aquarium - Tacoma	49.00	35.00



Appendix II

**Seattle Parks and Recreation
 Athletic Facilities— Proposed 2003-2004 Fee Increases
 Market Survey Data Results**

Athletic facilities usage fees are established for Parks and Recreation and Seattle Public Schools stadiums that can be scheduled for various sports throughout the year. The fees proposed for 2003 and 2004 are based in part on the results of a Seattle Public Schools survey of other parks and schools district fee structures summarized below as compared with certain fees in the Parks Fee Structure. Citywide athletic fee increases are expected to increase the Department's revenues by \$454,000 in 2003, and an additional \$50,000 in 2004.

Seattle Parks and Recreation Stadium Usage	Proposed 2003	Proposed 2004
Track/Field per day	\$500.00	\$500.00
Grand Stands, per Side	\$100.00	\$100.00
Lights per hour	\$10.00	\$10.00
Locker Rooms	\$150.00	\$150.00
Ticket Booth	\$20.00	\$20.00

Note: Private contract event will be charged 200% of established cost; Community/Non-Community sponsored adult or youth event including youth sports camp rentals will be charged 100% of established costs, and Community sponsored youth event will be charged 25% of established costs.

Bellevue School District	Youth and Adult	Non-Bellevue Schools and Colleges	Profit and Commercial
Field/Track/Restrooms/hr	\$20-Youth/\$50-Adult	\$75.00	\$265.00
Lights/hr	\$15.00	\$15.00	\$15.00
Locker Rooms/event	\$150.00	\$150.00	\$150.00
Ticket Booth/event	\$10.00	\$25.00	\$25.00

Federal Way School District	Parks and Recreation	Youth and Adult Non-Profit	Adult Non-Community Profit/Non-profit
Field Lights/hr	\$12.50-Youth & Adult	\$12.50 Youth & Adult	\$12.50
Locker Rooms/event	\$5-Youth & \$10-Adult	\$5-Youth & \$10-Adult	\$15.00/\$15.00
Grandstand (per side)/event	\$5-Youth & \$12.50-Adult	\$5-Youth & \$15-Adult	\$15.00/\$25.00
Ticket Booth/event	\$5-Youth & \$5-Adult	\$5-Youth & \$5-Adult	\$5.00/\$10.00
Track Only/hr	\$5-Youth & \$7.50-Adult	\$5-Youth & \$10-Adult	\$30.00/\$50.00



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Highline School District	Youth School Groups	Adult Community/Non- Community Non-Profit	Community Profit Based Organization
Field Lights/hr	\$17.50	\$17.50/\$17.50	\$17.50
Locker Rooms/hr	\$7.50	\$10.00/\$15.00	\$20.50
Grandstand (per side)/event	\$5.00	\$12.75/\$15.50	\$25.50
Ticket Booth/event	\$5.50	\$5.50/\$10.00	\$10.00
Track Only/hr	\$5.50	\$7.50/\$15.00	\$50.00

Lake Washington School District	Non-profit youth groups with 65% participation of district	Youth groups with less than 65% participation & Non-Profit Adult Groups with 65% participation	College, Adult non-community/non-profit-outside the district, with less than 65% participation
Stadium/hr	\$25.00	\$50.00	\$125.00
Field Lights/hr	\$15.00	\$15.00	\$15.00
Locker Rooms (each)/hr	\$10.00	\$20.00	\$25.00

Shoreline School District	Community Youth 17 and under & more than ½ reside in Shoreline	Non Community Youth /over ½ of group resides outside of Shoreline
Track and Field/hr	NC-Non Rev/\$36-Rev	\$12-Non Rev/\$48-Rev
Lights	\$10.00	
Ticket Booth	\$12.00/event	
Locker Rooms	\$90.00/room	
Track Equipment Includes setup and take down before and after meet or practice	\$120.00/day	

Tacoma School District	School Groups, Park District, Youth Soccer	Non-Local Youth, Local Adult, Non-Profit, Political Meetings
No Admittance Charge	Free	\$250
Admittance Charge	\$50/hr*	%500
	*2 hour minimum	5 hour maximum
Cost of additional services including, but not limited to, the following will be the reimbursement of all District out-of-pocket expenses.	Field setup	General Supervision
	School Locker rooms	Lights





Changes from 2002 Adopted Budget, Proposed 2003-2004 Fees and Charges

The table below identifies all Department of Parks and Recreation proposed fees included in Exhibit 1 that are changed from 2002 fees adopted by the City Council. Changes are noted for 2003 when compared to 2002 fees, and for 2004 when compared to 2003 proposals.

Facility/Area	Service	Page #	Description	Approved		Proposed		Comments	
				2002 Fee	2003 Fee	2003 Fee	2004 Fee		
Golf Courses	Green Lake Pitch 'N Putt	1	9 Holes	\$3.75	Cncessions Contract	Cncessions Contract	Cncessions Contract	Concessions contract with Parks Contracts and Business Resources; Department of Finance advised Parks to exclude from Ordinance to be consistent with other departments.	
	Green Lake Pitch 'N Putt	1	9 Additional Holes	\$2.50	Cncessions Contract	Cncessions Contract	Cncessions Contract		
	Green Lake Pitch 'N Putt	1	Sr Citizen, Junior, and handicapped until noon	\$3.25	Cncessions Contract	Cncessions Contract	Cncessions Contract		
	Interbay	1	9 Holes, adults, wkdays	\$11.00	MGS	MGS	MGS	All green fees and other golf facility or service fees are established by Municipal Golf of Seattle, Inc. (MGS), consistent with and subject to the contract between MGS, Inc. and the Department as authorized by Ordinance 117663.	
	Interbay	1	9 Holes, adults, wkends	\$13.00	MGS	MGS	MGS		
	Interbay	1	Juniors & Seniors, weekdays	\$10.00	MGS	MGS	MGS		
	Interbay	1	Juniors & Seniors, weekends	\$13.00	MGS	MGS	MGS		
	Japanese Garden	Annual Pass	2	Annual Pass, Individual	\$10.00	\$15.00	no change	no change	Parks and Recreation has a marketing relationship with the Arboretum Foundation and the Japanese Garden Society. Assumes that combined impact of increased fee and marketing effort will result in increased revenues.
		Annual Pass	2	Annual Pass, Family	\$20.00	\$25.00	no change	no change	



Facility/Area	Service	Page #	Description	Approved		Proposed		Comments
				2002 Fee	2003 Fee	2004 Fee		
Japanese Garden (continued)	Guided Tours	2	Grades 3-12, 1-24 students	\$10.00	Not applicable	Not applicable		The Japanese Garden Advisory Council, in cooperation with Unit 86 of the Arboretum Foundation, provides sponsor-guided tours of the Garden. Fees are established by the Advisory Council.
	Guided Tours	2	Additional guides per each group of 1-12	\$5.00	Not applicable	Not applicable		
	Guided Tours	2	Non-commercial, group size between 1-24	\$15.00	Not applicable	Not applicable		
	Guided Tours	2	Additional guides per each non-commercial group of 1-12	\$5.00	Not applicable	Not applicable		
	Guided Tours	2	Commercial, group size between 1-24	\$25.00	Not applicable	Not applicable		
	Guided Tours	2	Additional guides per each commercial group of 1-12	\$10.00	Not applicable	Not applicable		
	Admission fee	3	Adult (13&over)	\$9.25	\$11.00	\$11.50		
	Admission fee	3	Youth (6-12)	\$6.50	\$7.00	\$7.50		
Aquarium	Admission fee	3	Child (3-5)	\$4.50	\$5.00	\$5.25		Near-term attendance is not expected to increase without program enhancement. Prices have been raised and many discounts eliminated. Additional revenue will be used to maintain and increase attendance through a better product and better marketing.
	School Groups	3	Adult (13 & over)	\$5.75	\$6.00	\$6.25		
	School Groups	3	Child (3-5)	\$3.75	\$5.00	\$5.25		
	Memberships	3	Family	\$50.00	\$55.00	no change		
	Memberships	3	Individual	\$40.00	\$45.00	no change		
	Aquarium Rentals	3	Bayview Room, base rate of 8 hours	\$500.00	case-by-case basis	case-by-case basis		
	Aquarium Rentals	3	Bayview Room, base rate of 8 hrs w/ Exhibit Area	\$200.00	case-by-case basis	case-by-case basis		
	Aquarium Rentals	3	Auditorium, base rate per hour	\$80.00	case-by-case basis	case-by-case basis		
	Aquarium Rentals	3	Auditorium, full evening with Exhibit Area	\$200.00	case-by-case basis	case-by-case basis		
	Aquarium Rentals	3	Conference Room, up to 4 hours	\$100.00	case-by-case basis	case-by-case basis		



Facility/Area	Service	Page #	Description	Approved		Proposed		Comments
				2002 Fee	2003 Fee	2004 Fee		
Aquarium (continued)	Aquarium Rentals	3	Conference Room, over 4 hours and up to 8 hours	\$200.00	case-by-case basis	case-by-case basis		Exhibit areas and rooms are available for group rentals and special programs. Rates are based on per person admission fees and rental requirements. Depending on day of week and time of year, minimum group sizes apply, and discounts may be offered for low demand dates. A 10% surcharge may be added for peak periods.
	Aquarium Rentals	3	Children's Birthday parties, up to 15 people	\$150.00	case-by-case basis	case-by-case basis		
	Aquarium Rentals	3	Children's Birthday party, each add'l guest	\$5.00	case-by-case basis	case-by-case basis		
Seattle Tennis Center	Indoor Courts	4	Singles	\$16.00	no change	\$18.00		Fee increases are a combination of improving cost recovery (maintenance, supplies, utilities) and an inflationary factor.
	Indoor Courts	4	Doubles	\$21.00	no change	\$24.00		
	Indoor Courts	4	Telephone registration, annual card	\$32.00	no change	\$35.00		
	Outdoor Courts	4	Telephone registration, annual card	\$32.00	no change	\$35.00		
	Tennis Lessons	4	Private/Semi-Private, one person	\$38.00	\$43.00	\$45.00		
	Tennis Lessons	4	Private/Semi-Private, two persons	\$43.00	no change	\$45.00		
	Tennis Lessons	4	Private/Semi-Private, three people	\$48.00	\$51.00	no change		
	Tennis Lessons	4	Private/Semi-Private, four people	\$54.00	\$56.00	no change		
	Tennis Lessons	4	Adult Group lessons	\$63.00	no change	\$65.00		
	Tennis Lessons	4	Adult Camps	\$78.00	\$80.00	no change		
	Tennis Lessons	4	Adult Instructional	\$75.00	no change	\$78.00		
	Tennis Lessons	5	Junior Group Lessons	\$48.00	\$50.00	no change		
	Tennis Lessons	5	Junior Camps	\$62.00	\$68.00	no change		



Facility/Area	Service	Page #	Description	Approved		Proposed		Comments		
				2002 Fee	2003 Fee	2004 Fee	2004 Fee			
Seattle Tennis Center (continued)	Tennis Lessons	5	Jr Development, Future Stars/Tournament team, 1 time per week	0	\$50.00	no change	no change	Fee increases are a combination of improving cost recovery (maintenance, supplies, utilities) and an inflationary factor.		
	Tennis Lessons	5	Jr Development, Future Stars/Tournament team, 2 times per week	\$90.00	\$92.00	no change	no change			
	Tennis Lessons	5	Tiny Tots, 30 minute	\$15.00	\$16.00	no change	no change			
	Tennis Lessons	5	Tiny Tots, 45 minute	\$20.00	\$22.00	no change	no change			
	Tennis Lessons	5	Tiny Tots, 1 hour	\$25.00	\$27.00	no change	no change			
	Tennis Lessons	5	Tiny Tots, 1-1/4 hour	\$30.00	\$32.00	no change	no change			
	Tennis Lessons	5	Competitive Flights, doubles, 7 wks	\$60.00	no change	\$62.00	\$62.00			
	Tennis Lessons	5	Competitive Flights, doubles, 6 wks	\$52.00	no change	\$54.00	\$54.00			
	Tennis Lessons	5	Competitive Flights, singles, 7 wks	\$75.00	no change	\$78.00	\$78.00			
	Tennis Lessons	5	Competitive Flights, singles, 6 wks	\$65.00	no change	\$68.00	\$68.00			
	Tennis Lessons	5	Special Events, ball machine rental	\$27.00	\$30.00	no change	no change			
	Tennis Lessons	5	Special Events, racket rental	\$2.00	\$3.00	no change	no change			
	Swimming Pools	Recreation	6	Youth (ages 1-18)	\$2.00	\$2.25	no change		no change	Fee increases are a combination of improving cost recovery (maintenance, supplies, utilities) and an inflationary factor.
		Recreation	6	Adult (ages 19-64)	\$2.75	\$3.25	no change		no change	
		Recreation	6	Senior Adult and Special Populations	\$2.00	\$2.25	no change		no change	
Recreation		6	Non-profit youth organizations	\$1.50	\$1.75	no change	no change			
Fitness		6	Adult programs	\$3.25	\$3.75	no change	no change			
Fitness		6	Senior Adult programs	\$2.25	\$2.50	no change	no change			



Facility/Area	Service	Page #	Description	Approved		Proposed		Comments
				2002 Fee	2003 Fee	2003 Fee	2004 Fee	
Swimming Pools (continued)	Instruction	6	Ages 18 & under	\$3.50	\$4.00	\$4.00	no change	Fee increases are a combination of improving cost recovery (maintenance, supplies, utilities) and an inflationary factor.
	Instruction	6	Ages 18 & under, low income	\$1.75	\$2.00	\$2.00	no change	
	Instruction	6	Ages 19-64	\$3.50	\$4.00	\$4.00	no change	
	Instruction	6	Senior Adults & Special Populations	\$3.50	\$4.00	\$4.00	no change	
	Instruction	6	3 yr old Group lessons	\$5.50	\$6.00	\$6.00	no change	
	Instruction	6	Summer Swim League	\$70.00	\$75.00	\$75.00	no change	
	Instruction	6	Summer Swim League, low income	\$35.00	\$37.50	\$37.50	no change	
	Instruction	6	Personal, 1:1	\$18.00	\$22.00	\$22.00	no change	
	Instruction	6	Personal, 1:2	\$30.00	32.00	32.00	no change	
	Safety Courses	7	Community Water Safety	\$25.00	\$35.00	\$35.00	no change	
	Safety Courses	7	Water Safety Instructor	\$90.00	\$100.00	\$100.00	no change	
	Safety Courses	7	Lifeguard Instructor Course	\$50.00	\$90.00	\$90.00	no change	
	Safety Courses	7	"Guard Start" program	\$3.50	\$4.00	\$4.00	no change	
	Competitive Training and Water Polo	7	Indoor Pool and Mounger Pool	\$36.00	\$42.00	\$42.00	no change	
	Competitive Training and Water Polo	7	Colman Pool (twice the size of other pools)	\$72.00	\$84.00	\$84.00	no change	



Facility/Area	Service	Page #	Description	Approved		Proposed		Comments	
				2002 Fee	2003 Fee	2003 Fee	2004 Fee		
Swimming Pools (continued)	Swimming Pool Rental	7	Shower use (w/o swim)	\$1.00	\$2.00	\$2.00	no change	Fee increases are a combination of improving cost recovery (maintenance, supplies, utilities) and an inflationary factor. There are no additional spectator fees for swim meets (spectator fees are now part of the "base rate").	
	Swimming Pool Rental	7	Non-commercial Indoor Pool, per hour	\$42.00	\$50.00	\$50.00	no change		
	Swimming Pool Rental	7	Non-commercial Indoor Pool, w/ bulkheads	\$20.00	\$25.00	\$25.00	no change		
	Swimming Pool Rental	8	Non-commercial Outdoor Pool, Colman	\$75.00	\$85.00	\$85.00	no change		
	Swimming Pool Rental	8	Non-commercial Outdoor Pool, Moulger	\$90.00	\$100.00	\$100.00	no change		
	Swimming Pool Rental	8	Commercial Indoor Pool Instructional	\$55.00	\$75.00	\$75.00	no change		
	Swim Meets	8	Base Rental fee, per hr, when pool is closed	\$33.00	\$42.00	\$42.00	no change		
	Swim Meets	8	Base Rental fee, per hr, when pool is open	\$50.00	\$84.00	\$84.00	no change		
	Swim Meets	8	Colman Pool, per hr, open or closed	\$68.00	\$84.00	\$84.00	no change		
	Swimming Pool Rental	9	Birthday Party Package, for party of 10	\$170.00	\$180.00	\$180.00	no change		
	Swimming Pool Rental	9	Birthday Party Package, additional fee per child	\$7.00	\$8.00	\$8.00	no change		
	Woodland Park Zoo		N/A						All Zoo fees are removed from the Ordinance schedule. The Woodland Park Zoo Society will manage this facility under contract with the City.



Fiscal Note -- Attachment A

Department of Parks and Recreation, 2003-2004 Fees and Charges
 Amended by Council 11/15/02 Version 3.0

Facility/Area	Service	Page #	Description	Approved		Proposed		Comments
				2002 Fee	2003 Fee	2003 Fee	2004 Fee	
Facility Rentals	Athletic Stadium Use	11	Track and/or Field, per day	\$400.00	\$500.00	no change	no change	Four new athletic stadiums owned by the Seattle Public School District and scheduled by the Parks and Recreation Department came online in 2002. The District and the Parks Department looked at the fee structures for both agencies and agreed on fees to be charged by both entities. The fees reflect costs of operation and are acceptable to users.
	Athletic Stadium Use	11	Track & Field equipment, per day	\$90.00	\$100.00	no change	no change	
	Athletic Stadium Use	11	Grand Stands, per side	0	\$100.00	no change	no change	
	Athletic Stadium Use	11	Lights, per hour (adult play)	\$5.00	\$10.00	no change	no change	
	Athletic Stadium Use	11	Ticket booth, per day	0	\$20.00	no change	no change	
	Athletic Stadium Use	11	Press Box/PA, per day	0	\$50.00	no change	no change	
	Athletic Stadium Use	11	Locker Rooms, per day	0	\$150.00	no change	no change	
	Athletic Stadium Use	11	Clean-up, per hour	0	\$35.00	no change	no change	
	Evening Recreation School Gyms	12	Per hour, per gym floor	\$30.00	\$35.00	no change	no change	
	Hourly Room and Gym	15	Booking Fee per hr, Class A (in excess of 2 hrs)	0	\$5.00	no change	no change	
	Hourly Room and Gym	15	Class B, small room	\$24.00	\$20.00	no change	no change	
	Hourly Room and Gym	15	Class C, small room	\$27.00	\$25.00	no change	no change	
	Hourly Room and Gym	15	Class B, medium room	\$27.00	\$30.00	no change	no change	
	Hourly Room and Gym	15	Class C, medium room	\$34.00	\$35.00	no change	no change	
	Hourly Room and Gym	15	Class C, small kitchen	\$12.00	\$15.00	no change	no change	



Facility/Area	Service	Page #	Description	Approved		Proposed		Comments
				2002 Fee	2003 Fee	2003 Fee	2004 Fee	
Facility Rentals (continued)	Hourly Room and Gym	15	Class B, large kitchen	\$28.00	\$30.00	no change	no change	These fee changes "round" the rental charges to a multiple of \$5 for ease of calculation, administration, and customer clarity, while keeping the basic structure intact.
	Hourly Room and Gym	15	Class C, large kitchen	\$31.00	\$35.00	no change	no change	
	Hourly Room and Gym	15	Refundable rental and cleaning deposit (no alcohol)	\$100.00	\$250.00	no change	no change	This refundable deposit has been increased to ensure coverage for potential damage and/or clean-up associated with all events.
	Hourly Room and Gym	15	Refundable rental and cleaning deposit, for events with alcohol	\$250.00	\$500.00	no change	no change	
	Hourly Room and Gym	15	Class C, weddings, receptions, and other events, up to 7 hrs	\$386.00	\$400.00	\$450.00	\$450.00	This fee increase is a combination of improving cost recovery (maintenance, supplies, utilities) and an inflationary factor. This fee remains less than an "hourly" rental rate for these events.
	Hourly Room and Gym	15	Laurelhurst Community Center, any Class C use of over 2 hours	\$386.00	\$400.00	\$450.00	\$450.00	
	Hourly Room and Gym	15	Class B, small gym, athletic use	\$23.00	\$25.00	no change	no change	These fee changes "round" the rental charges to a multiple of \$5 for ease of calculation, administration, and customer clarity, while keeping the basic structure intact.
	Hourly Room and Gym	15	Class C, small gym, athletic use	\$28.00	\$30.00	no change	no change	
	Hourly Room and Gym	15	Class B, small gym, non-athletic use	\$43.00	\$45.00	no change	no change	These fee changes "round" the rental charges to a multiple of \$5 for ease of calculation, administration, and customer clarity, while keeping the basic structure intact.
	Hourly Room and Gym	15	Class C, small gym, non-athletic use	\$57.00	\$60.00	no change	no change	
	Hourly Room and Gym	15	Class B, large gym, athletic use	\$26.00	\$25.00	no change	no change	



Facility/Area	Service	Page #	Description	Approved		Proposed		Comments
				2002 Fee	2003 Fee	2004 Fee		
Facility Rentals (continued)	Hourly Room and Gym	15	Class C, large gym, athletic use	\$34.00	\$35.00	no change		These fee changes "round" the rental charges to a multiple of \$5 for ease of calculation, administration, and customer clarity, while keeping the basic structure in tact.
	Hourly Room and Gym	15	Class B, large gym, non-athletic use	\$71.00	\$70.00	no change		
	Hourly Room and Gym	15	Class C, large gym, non-athletic use	\$78.00	\$80.00	no change		
	Camp Long	16	Cabin Rentals, for additional persons over 4, up to a maximum of 12 people per cabin	\$2.00	Fee eliminated	Fee eliminated		The majority of renters include 4 persons per cabin. Monitoring additional persons in cabins is unrealistic and unnecessary.
	Camp Long	16	Booking Fee per hr, Class A (in excess of 2 hrs)	0	\$5.00	no change		The majority of Class A "free" usage is 2 hours. This fee is for use beyond 2 hours. (Consistent with Hourly Room and Gym Rental fee)
	Camp Long	16/17	Refundable rental and cleaning deposit (no alcohol)	\$100.00	\$250.00	no change		This refundable deposit has been increased to cover damage and/or clean-up costs associated with all events. (Consistent with Hourly Room and Gym Rental fee)
	Camp Long	16/17	Refundable rental and cleaning deposit, for events with alcohol	\$250.00	\$500.00	no change		
	Camp Long	17	Class C, indoor weddings, receptions, and other events, up to 7 hrs	\$380.00	\$400.00	\$450.00		This fee increase is a combination of improving cost recovery (maintenance, supplies, utilities) and an inflationary factor. This fee remains less than an "hourly" rental rate for these events. (Consistent with Hourly Room and Gym Rental fee)



Facility/Area	Service	Page #	Description	Approved		Proposed		Comments
				2002 Fee	2003 Fee	2003 Fee	2004 Fee	
Facility Rentals (continued)	Camp Long	17	Class C, outdoor weddings, receptions, and other events, up to 7 hrs	\$300.00	\$350.00	no change	no change	This fee increase is consistent with outdoor weddings and events at other outdoor locations within the Parks system.
	Camp Long	17	Class C, combined indoor/outdoor events, up to 7 hrs	\$675.00	\$700.00	\$750.00		Combines indoor and outdoor fees to be consistent with other Park area reservation fees.
	Camp Long	17	Picnic Shelter, east	\$90.00	no change	\$100.00		Fee increases comply with inflation and to keep pace with increased costs (cost recovery for maintenance, supplies, utilities). Consistent with other Park area reservation fees.
	Camp Long	17	Picnic Shelter, west	\$70.00	no change	\$80.00		Fee increases comply with inflation and to keep pace with increased costs (cost recovery for maintenance, supplies, utilities). Consistent with other Park area reservation fees.
	Discovery Park	18	Group guided nature walks, 1-15 people	\$45.00	\$60.00	no change	no change	Fee increase is consistent with Environmental Learning Centers within the Department.
	Discovery Park	18	Group guided nature walks, 16-30 people	\$90.00	\$120.00	no change	no change	Fee increase is consistent with Environmental Learning Centers within the Department.
	Discovery Park	18	Group guided nature walks, 31-45 people	\$135.00	\$180.00	no change	no change	Fee increase is consistent with Environmental Learning Centers within the Department.
	Discovery Park	18	Group guided nature walks, 46-60 people	\$180.00	\$240.00	no change	no change	Fee increase is consistent with Environmental Learning Centers within the Department.
	Discovery Park	18	Drop-in, per person	\$3.00	\$4.00	no change	no change	Fee increase is consistent with Environmental Learning Centers within the Department.
	Discovery Park	18	Rentals, evening or daytime, partial rental up to 4 hrs	0	\$200.00	no change	no change	This new fee is similar in structure to the "wedding" package under "Hourly and Gym Rental Rates". It was created for rental spaces used in conjunction with each other.



Facility/Area	Service	Page #	Description	Approved		Proposed		Comments
				2002 Fee	2003 Fee	2003 Fee	2004 Fee	
Facility Rentals (continued)	Discovery Park	18	Rentals, evening or daytime, full rental up to 4 hrs	0	\$350.00	no change		This new fee is similar in structure to the "wedding" package under "Hourly and Gym Rental Rates". It was created for rental spaces used in conjunction with each other. The majority of Class A "free" usage is 2 hours. This fee is for use beyond 2 hours. These fee changes "round" the rental charges to a multiple of \$5 for ease of calculation, administration, and customer clarity, while keeping the basic structure intact. (Consistent with Hourly Room and Gym Rental fee) This refundable deposit has been increased to ensure coverage for potential damage and/or clean-up associated with all events. (Consistent with Hourly Room and Gym Rental above) These fees are administered by the University of Washington Center for Urban Horticulture and negotiated with the Department of Parks and Recreation in support of building operational costs.
	Discovery Park	18	Rentals, evening or daytime, per hr for each hour over 4 hrs	0	\$50.00	no change		
	Discovery Park	18	Booking Fee per hr, Class A (in excess of 2 hrs)	0	\$5.00	no change		
	Discovery Park	18	Class B, small room	\$24.00	\$20.00	no change		
	Discovery Park	18	Class C, small room	\$27.00	\$25.00	no change		
	Discovery Park	18	Class B, medium room	\$27.00	\$30.00	no change		
	Discovery Park	18	Class C, medium room	\$34.00	\$35.00	no change		
	Discovery Park	18	Refundable rental and cleaning deposit (no alcohol)	\$100.00	\$250.00	no change		
	Discovery Park	18	Refundable rental and cleaning deposit, for events with alcohol	\$250.00	\$500.00	no change		
	WA Park Arboretum	19	Staff fee per hour for events beginning after 4:00pm weeknights, and all weekends	\$10.00	\$15.00	no change		
	WA Park Arboretum	19	Rental fees, half day	\$156.00	\$175.00	\$185.00		



Facility/Area	Service	Page #	Description	Approved		Proposed		Comments
				2002 Fee	2003 Fee	2004 Fee		
Facility Rentals (continued)	WA Park Arboretum	19	Rental fees, full day	\$256.00	\$250.00	\$260.00		These fees are administered by the University of Washington Center for Urban Horticulture and negotiated with the Department of Parks and Recreation in support of building operational costs.
	WA Park Arboretum	19	Social events, up to 49 guests, fundraisers/memorials	\$356.00	\$350.00	\$360.00		
	WA Park Arboretum	19	Social events, up to 49 guests, with limited food	\$456.00	\$460.00	no change		
	WA Park Arboretum	19	Social events, up to 49 guests, with full food service	\$556.00	\$650.00	\$660.00		
	WA Park Arboretum	19	Social events, 50-100 guests, fundraisers/memorials	\$456.00	\$450.00	\$460.00		
	WA Park Arboretum	19	Social events, 50-100 guests, with limited food	\$656.00	\$660.00	\$670.00		
	WA Park Arboretum	19	Social events, 50-100 guests, with full food service	\$856.00	\$850.00	\$860.00		
	Langston Hughes PAC	20	Conference, Meeting or Seminar, 1 st 5 hrs or less	\$131.00	\$130.00	no change		
	Langston Hughes PAC	20	Rehearsals, up to 2 hours per day	\$40.00	\$50.00	no change		
	Special Amenity Facilities	Langston Hughes PAC	21	Booking Fee per hr, Class A (in excess of 2 hrs)	0	\$5.00	no change	
Langston Hughes PAC		21	Class B, conference room	\$24.00	\$20.00	no change		
Langston Hughes PAC		21	Class C, conference room	\$27.00	\$25.00	no change		
Langston Hughes PAC		21	Class B, west room	\$27.00	\$30.00	no change		



Facility/Area	Service	Page #	Description	Approved		Proposed		Comments	
				2002 Fee	2003 Fee	2003 Fee	2004 Fee		
Special Amenity Facilities (continued)	Langston Hughes PAC	21	Class B, large kitchen	\$28.00	\$30.00	no change		These fee changes "round" the rental charges to a multiple of \$5 for ease of calculation, administration, and customer clarity, while keeping the basic structure in tact. (Consistent with Hourly Room and Gym Rental fee)	
	Langston Hughes PAC	21	Class C, large kitchen	\$31.00	\$35.00	no change			
	Langston Hughes PAC	21	Class C, west room	\$34.00	\$35.00	no change			
	Langston Hughes PAC	21	Class C, weddings, receptions, and other events, up to 7 hrs	\$386.00	\$400.00	\$450.00			
	Langston Hughes PAC	21	Refundable rental and cleaning deposit, for events with alcohol	\$250.00	\$500.00	no change			
	Pritchard Beach Bathhouse	22	Class C, weddings, receptions, and other events, up to 7 hrs	\$300.00	\$400.00	\$450.00			
	Pritchard Beach Bathhouse	22	Refundable rental and cleaning deposit (no alcohol)	\$100.00	\$250.00	no change			
	Pritchard Beach Bathhouse	22	Refundable rental and cleaning deposit, for events with alcohol	\$250.00	\$500.00	no change			
									This refundable deposit has been increased to cover damage and/or clean-up costs associated with all events. (Consistent with Hourly Room and Gym Rental fee)
									This fee increase is a combination of improving cost recovery (maintenance, supplies, utilities) and an inflationary factor. This fee is still less than an "hourly" rental rate for these events. (Consistent with Hourly Room and Gym Rental fee)
							This refundable deposit has been increased to cover damage and/or clean-up costs associated with all events. (Consistent with Hourly Room and Gym Rental fee)		



Facility/Area	Service	Page #	Description	Approved		Proposed		Comments
				2002 Fee	2003 Fee	2003 Fee	2004 Fee	
Special Amenity Facilities (continued)	Sand Point Magnuson	23	Application fee for Special events, photo shoots, or concessions	\$50.00	\$75.00	no change	no change	Consistent with other Use permit fees within the Department.
	Sand Point Magnuson	23	Late Fee (6 working days or less)	\$65.00	\$60.00	no change	no change	
	Sand Point Magnuson	23	Facility/Site Rental, Performance rehearsal space, per week	0	\$200.00	no change	no change	
	Sand Point Magnuson	23	Key Deposit	\$25.00	\$50.00	no change	no change	
	Sand Point Magnuson	23	After-hours Attendant	\$50.00	Not applicable	Not applicable	Not applicable	
	South Lake Union	24	Drill Hall, per 4 hour block of time	\$284.00	\$400.00	no change	no change	
	South Lake Union	24	Drill Hall Athletic Events, 1 st 2 hours	0	\$100.00	no change	no change	
	South Lake Union	24	Drill Hall Athletic Events, 4 hrs and each additional 4 hour block thereafter	0	\$200.00	no change	no change	
	South Lake Union	24	Ward Room, per 4 hour block of time	\$164.00	\$300.00	no change	no change	
	South Lake Union	24	Auditorium, 1 st 2 hours	0	\$100.00	no change	no change	
	South Lake Union	24	Auditorium, 4 hours	0	\$200.00	no change	no change	
	South Lake Union	24	Auditorium, 8 hours	0	\$400.00	no change	no change	
	South Lake Union	24	Auditorium, 16 hours	0	\$800.00	no change	no change	
	South Lake Union	24/25	Room 106 or Room 111, 2 hours	0	\$80.00	no change	no change	



Facility/Area	Service	Page #	Description	Approved		Proposed		Comments
				2002 Fee	2003 Fee	2003 Fee	2004 Fee	
Special Amenity Facilities (continued)	South Lake Union	24/25	Room 106 or Room 111, 4 hours	0	\$140.00	no change		New fees to increase public access and use of South Lake Union Armory for special events, community gatherings and public meetings. Fees include charges for City staff to monitor/coordinate events and scheduling. Certain rooms (indicated with "0" in the 2002 column) have recently become available for rentals.
	South Lake Union	24/25	Room 106 or Room 111, 8 hours	0	\$260.00	no change		
	South Lake Union	24/25	Room 106 or Room 111, 12 hours	0	\$380.00	no change		
	South Lake Union	25	Room 122, 2 hours	0	\$90.00	no change		
	South Lake Union	25	Room 122, 4 hours	0	\$160.00	no change		
	South Lake Union	25	Room 122, 8 hours	0	\$300.00	no change		
	South Lake Union	25	Room 122, 12 hours	0	\$440.00	no change		
	South Lake Union	25	Room 127C, 2 hours	0	\$100.00	no change		
	South Lake Union	25	Room 127C, 4 hours	0	\$180.00	no change		
	South Lake Union	25	Room 127C, 8 hours	0	\$340.00	no change		
	South Lake Union	25	Room 127C, 12 hours	0	\$500.00	no change		
	South Lake Union	25	Special Rate, use of all rooms, 8 hours	0	\$1750.00	no change		
	South Lake Union	25	Special Rate, use of all rms on Saturdays, 8 hrs	0	\$2000.00	no change		
	South Lake Union	25	Special Rate, use of all rooms, 12 hours	0	\$2000.00	no change		
	South Lake Union	25	Special Rate, use of all rms on Saturdays, 12 hrs	0	\$2500.00	no change		
	South Lake Union	25	Special Rate, use of all rooms, 16 hours	0	\$2500.00	no change		
South Lake Union	25	Special Rate, use of all rms on Saturdays, 16 hrs	0	\$3000.00	no change			



Facility/Area	Service	Page #	Description	Approved		Proposed		Comments
				2002 Fee	2003 Fee	2003 Fee	2004 Fee	
Special Amenity Facilities (continued)	South Lake Union	25	Special Event Application Fee	0	\$75.00	no change	no change	Consistent with other Use permit fees within the Department.
	South Lake Union	25	Damage Deposit (refundable)	\$250.00	\$500.00	no change	no change	This refundable deposit has been doubled to cover damage and/or clean-up associated with events.
	South Lake Union	25	Floor Maintenance Fee, non-refundable, up to 5 hrs followup maintenance	0	\$250.00	no change	no change	Recovers costs of maintaining floors in Drill Hall and Ward Room with heavy usage.
	South Lake Union	25	Floor Maintenance Fee, non-refundable, add'l per hour for each hour over 5	0	\$50.00	no change	no change	
Moorage & Boat Ramps	Lakewood Moorage	27	Wet moorage, per slip foot	\$6.25	\$6.50	no change	no change	Fee increases are a result of revenue shortfalls in prior years due to increased operational costs.
	Lakewood Moorage	27	Additional fee per foot	\$6.25	\$6.50	no change	no change	
	Lakewood Moorage	27	Quarterly, 20' minimum	\$375.00	\$390.00	no change	no change	
	Lakewood Moorage	27	Quarterly, 30' minimum	\$562.50	\$585.00	no change	no change	
	Lakewood Moorage	27	Quarterly, 40' minimum	\$750.00	\$780.00	no change	no change	
	Leschi North/South Moorage	27	Wet moorage, per slip foot	\$6.25	\$6.50	no change	no change	
	Leschi North Moorage	27	Quarterly, wet slip, 28' maximum	\$525.00	\$546.00	no change	no change	
	Leschi North Moorage	27	Quarterly, wet slip, 32' maximum	\$600.00	\$624.00	no change	no change	
	Leschi North Moorage	27	Quarterly, wet slip, 38' maximum	\$712.50	\$741.00	no change	no change	
	Leschi North Moorage	27	Annually, wet slip, 28' maximum	\$2100.00	\$2184.00	no change	no change	



Facility/Area	Service	Page #	Description	Approved		Proposed		Comments	
				2002 Fee	2003 Fee	2003 Fee	2004 Fee		
Moorage & Boat Ramps (continued)	Leschi North Moorage	27	Annually, wet slip, 32' maximum	\$2400.00	\$2496.00	no change	no change	Fee increases are a result of revenue shortfalls in prior years due to increased operational costs.	
	Leschi North Moorage	27	Annually, wet slip, 38' maximum	\$2850.00	\$2964.00	no change	no change		
	Leschi South Moorage	28	Quarterly, wet slip, 24' maximum	\$450.00	\$468.00	no change	no change		
	Leschi South Moorage	28	Quarterly, wet slip, 26' maximum	\$487.50	\$507.00	no change	no change		
	Leschi South Moorage	28	Quarterly, wet slip, 30' maximum	\$562.50	\$585.00	no change	no change		
	Leschi South Moorage	28	Annually, wet slip, 24' maximum	\$1800.00	\$1872.00	no change	no change		
	Leschi South Moorage	28	Annually, wet slip, 26' maximum	\$1950.00	\$2028.00	no change	no change		
	Leschi South Moorage	28	Annually, wet slip, 30' maximum	\$2250.00	\$2340.00	no change	no change		
	Aqua Marina	28	Wet slip per foot	\$5.75	\$5.00	no change	no change		
	Aqua Marina	28	Additional fee per foot	\$5.75	\$5.00	no change	no change		
	Other Moorage Fees	28	Quarterly parking permit	0	\$25.00	no change	no change		Assesses Moorage tenants for privileged parking while recovering costs for maintaining area.
	Other Moorage Fees	28	Key fee	\$20.00	\$50.00	no change	no change		Consistent with other Use permit fees within the Department and penalty charges within the City.
	Other Moorage Fees	28	Non-metered Docks – per month for system maintenance minimum charge	\$2.00	\$4.00	no change	no change		
	Transient Moorage Penalties	29	Mooring in a posted "No Transient Moorage", initial day	\$20.00	\$50.00	no change	no change		
	Transient Moorage Penalties	29	Mooring in a posted "No Transient Moorage", each additional day	\$10.00	\$25.00	no change	no change		



Facility/Area	Service	Page #	Description	Approved		Proposed		Comments	
				2002 Fee	2003 Fee	2003 Fee	2004 Fee		
Moorage & Boat Ramps (continued)	Transient Moorage Penalties	29	Impoundment of Unauthorized vessel, initial fee	\$25.00	\$50.00	no change		Consistent with other Use permit fees within the Department and penalty charges within the City.	
	Transient Moorage Penalties	29	Impoundment of Unauthorized vessel, each additional day	\$5.00	\$25.00	no change			
	Transient Moorage Penalties	29	Administrative late fee	\$20.00	\$25.00	no change			
	Transient Moorage Penalties	29	Returned check fee	\$20.00	\$35.00	no change			
	Transient Moorage Penalties	29	Sublet fee, non-refundable	\$15.00	\$25.00	no change			
	Community Center & Outdoor Class	31	Percent of fee for all advisory council sponsored classes and programs	1.1%	1.2%	no change			Minor adjustment from 2002 charges to reflect established agreement with Associated Recreation Council.
	Daily Small Craft Class Participation	31	Adult Fee/student/hour of instruction	\$1.40	\$1.45	\$1.50			Fee increases are a combination of improving cost recovery (maintenance, supplies, utilities) and an inflationary factor. Senior Adult participation fees are now consistent with all other class and sports program fees.
	Daily Small Craft Class Participation	31	Youth, Senior, Disabled student/class/hour	\$0.60	\$0.65	\$0.70			
	Small Craft Program	32	Fee/student/hour	\$1.40	\$1.45	\$1.50			
Small Craft Program	32	Canoe/Kayak sprint racing team at GLSCC, monthly fee	\$10.00	\$15.00	no change				
Small Craft Club	32	Adults/Seniors, annually	\$30.00	\$35.00	no change				
Small Craft Club	32	Youth members, annually	\$20.00	\$25.00	no change				



Facility/Area	Service	Page #	Description	Approved		Proposed		Comments
				2002 Fee	2003 Fee	2003 Fee	2004 Fee	
Recreation Participation Fees (continued)	Small Craft Club	32	Families, annually	\$80.00	\$85.00	no change		Fee increases are a combination of improving cost recovery (maintenance, supplies, utilities) and an inflationary factor. Senior Adult participation fees are now consistent with all other class and sports program fees.
	Daily Special Event fees	32	Fee/day/participant for Regattas	\$1.50	\$2.50	no change		
Sports Use Fees	Adult Sports	32	Indoor sports, per hour	\$20.00	\$25.00	no change		Fee increases are a combination of improving cost recovery (maintenance, supplies, utilities) and an inflationary factor. Sixteen new synthetic fields owned by the Seattle Public School District and scheduled by the Department came online in 2002. The District and the Department looked at the fee structures for both agencies and agreed on fees to be charged by both entities. The fees reflect costs of operation and are acceptable to users.
	Adult Sports	32	Outdoor sports, per hour, grass or synthetic surface	\$22.00	\$40.00	no change		
	Adult Sports	32	Outdoor sports, per hour, all weather sand	\$22.00	\$25.00	no change		
	Adult Sports	32	Outdoor Field Lighting fee, per hour (adult play)	\$5.00	\$15.00	no change		
	Youth Sports	33	Game fee, per game	\$2.00	\$4.00	no change		
	Youth Sports	33	Practice time, per hour	\$1.00	\$2.00	no change		
Youth Sports	33	Practice time, per hour (out of season)	0	\$5.00	no change			



Facility/Area	Service	Page #	Description	Approved		Proposed		Comments
				2002 Fee	2003 Fee	2004 Fee	2003 Fee	
Sports Use Fees (continued)	Youth Sports	33	Game fee, per game (out of season)	0	\$10.00	no change	\$10.00	Recovers costs for extended season (out of season) field play by sports teams. This fee currently exists for indoor sports extended play.
	Youth Sports Camps	33	Outdoor, per hour, synthetic surfaces	\$22.00	\$55.00	no change	\$55.00	Sixteen new synthetic fields owned by the Seattle Public School District and scheduled by the Parks Department came online in 2002. The District and the Department looked at the fee structures for both agencies and agreed on fees to be charged by both entities. The fees reflect costs of operation and are acceptable to users.
	Youth Sports Camps	33	Outdoor, per hour, grass or all weather sand	\$22.00	\$25.00	no change	\$25.00	
Use Permits	General Provisions	35	Application fee - First Amendment events	\$45.00	\$50.00	no change	\$50.00	Consistent with other Use Permit fees within the Department.
	General Provisions	35	Application fee - Use permits	\$70.00	\$75.00	no change	\$75.00	
	General Provisions	35	Standard Application fee - Use permits	\$50.00	\$75.00	no change	\$75.00	
	General Provisions	35	Refundable key deposit	not listed	\$50.00	no change	\$50.00	
	General Provisions	35	Utility hook-up fee	\$30.00	\$45.00	no change	\$45.00	
	General Provisions	35	Late Fee, for requests submitted less than 6 days prior to event	0	\$60.00	no change	\$60.00	
	Youth Sports Organizations	35	Use permits	\$35.00	\$75.00	no change	\$75.00	

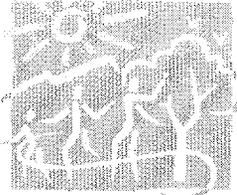


Facility/Area	Service	Page #	Description	Proposed			Comments
				2002 Fee	2003 Fee	2004 Fee	
Use Permits (continued)	Use of Park Facilities for Commercial Purposes	36	Minimum fee range, per hour ("Green Lake" is now covered in this category - GL 2002 fee was \$600.00/day)	\$100.00	no change	no change	Consistent with other Use Permit fees within the Department.
	First Amendment Activities	36	Permit fee	\$70.00	\$75.00	no change	
Construction Contracts	Construction Bidding Documents	36	Per copy, non-refundable	0	\$35.00	no change	This fee recovers the administrative costs for making copies. The prior fee of \$50.00 was fully refundable.
Revocable Use Permits	View Tree Pruning Permit	40	Application fee	\$30.00	\$50.00	no change	Improves recovery of actual costs of administering the program.
Reservations	Park Area Reservation fee	41	Load/Unload fee	0	\$10.00	no change	Recovers cost of staffing the boat ramp areas.
	Day Camp Booking fee	41	Per group camp, per week	\$45.00	\$75.00	no change	Improves recovery of the actual cost of park usage and maintenance.
	Picnic Reservation fee	41	Each Regular Shelter, per day	\$20.00	no change	\$30.00	Fee increases are a combination of improving cost recovery (maintenance, supplies, utilities) and an inflationary factor.
	Practice Field scheduling	42	Lighting fee, one hour minimum, hourly fee (adult only)	\$5.00	\$10.00	no change	Negotiated "same fee" with the Seattle School District (see Adult Sports fee).
	Showmobile	42	Fee for 1 st day set-up, and take-down	\$125.00	\$150.00	no change	Continues cost recovery of operations.



Facility/Area	Service	Page #	Description	Approved		Proposed		Comments
				2002 Fee	2003 Fee	2003 Fee	2004 Fee	
Reservations (continued)	Film Rental		"Parks, Pleasant Occasions and Happiness"	\$15.00	eliminated	Fee eliminated	Fee eliminated	Film no longer exists
	Large Band Shell Rental		Weekend plus \$25,000 bond	\$4000.00	eliminated	Fee eliminated	Fee eliminated	Shells were sent to surplus in 2002 and are no longer available.
	Small Band Shell Rental		Fee for 1 st day plus set up/take down	\$75.00	eliminated	Fee eliminated	Fee eliminated	
	Small Band Shell Rental		Daily fee, 2 nd to 10 th days	\$25.00	eliminated	Fee eliminated	Fee eliminated	

**SEATTLE
DEPARTMENT OF
PARKS AND RECREATION
FEE SCHEDULE**



*SEATTLE PARKS
AND RECREATION*

2003-2004

FEES AND CHARGES

2003 RATES EFFECTIVE JANUARY 1, 2003

2004 RATES EFFECTIVE JANUARY 2, 2004

ATTENTION: All fees include taxes where applicable, unless otherwise indicated. MasterCard, Visa and American Express credit cards are accepted at selected facilities as a form of payment for the 2003-2004 Fees and Charges.

NOTE: Call 684-4075 for additional information where phone numbers are not provided in this document. The Seattle Department of Parks and Recreation website also provides complete fee information at <http://www.ci.seattle.wa.us/parks>



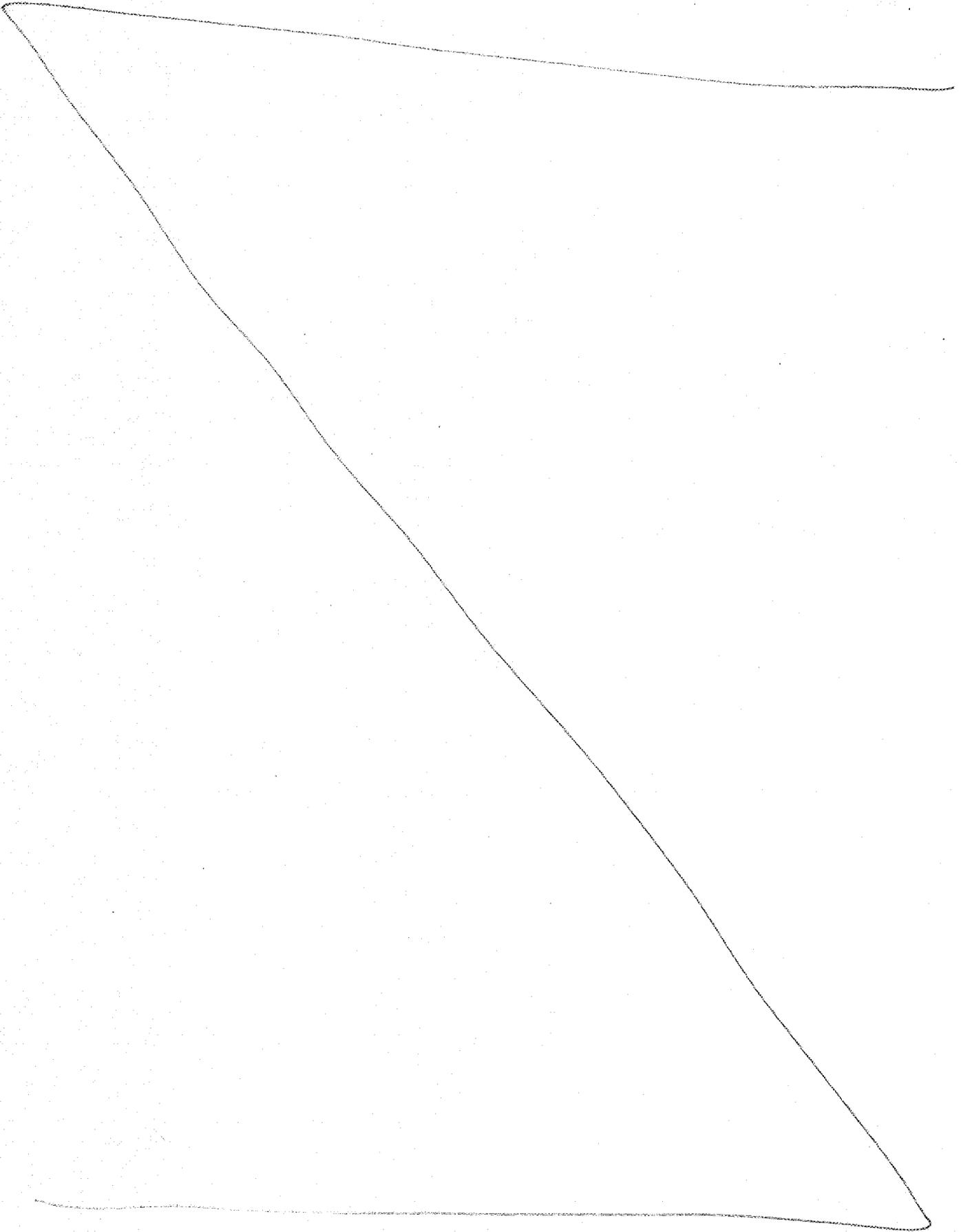
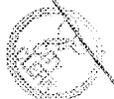
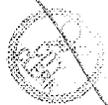


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DEPARTMENT OF PARKS AND RECREATION FEES AND CHARGES

AUTHORITY AND GENERAL PROVISIONS

- **Authority**

Fees and charges are necessary to provide financial support to the Department of Parks and Recreation (the Department) for the operation and maintenance of programs, facilities and park grounds. The revenue generated by these fees constitutes only a portion of funds required for operating and maintaining the Park System. All fees collected from park and recreation activities and concessions are used exclusively for the Park System, as these funds are deposited in the Park and Recreation Fund, not the City General Fund.

Fees and charges are proposed each year by the Department as a part of the annual budget process. Both the Mayor and City Council review and, by ordinance, authorize the Department to collect these fees and charges.

- **General Provisions**

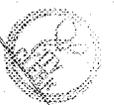
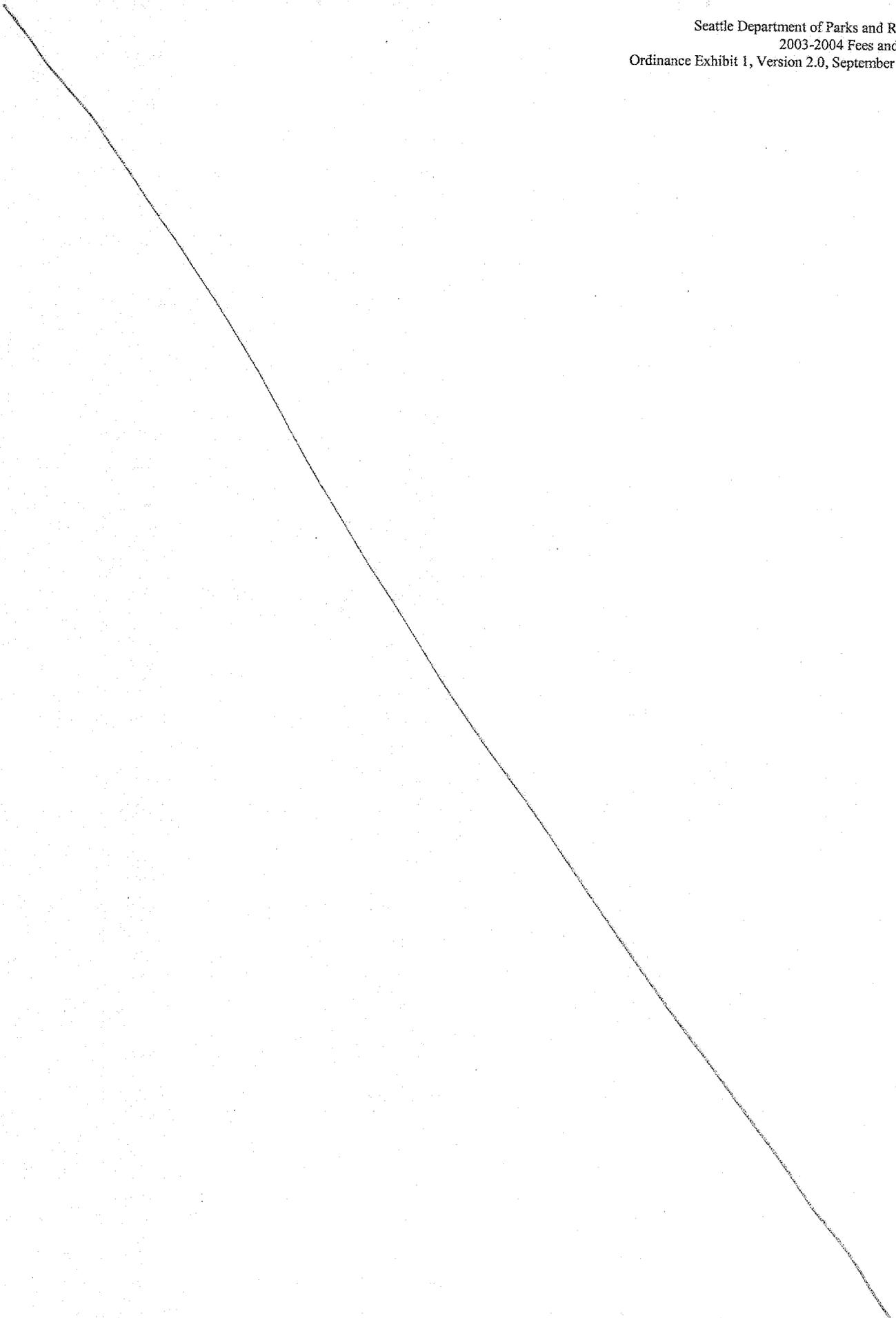
The Superintendent of the Department of Parks and Recreation is authorized to establish a fee for requested uses not included in this schedule, keeping the Mayor and the City Council advised thereof. The Superintendent of the Department of Parks and Recreation is authorized to revise or waive any of the attached fees when it is in the public interest, or where it is required to avoid infringing on the first amendment freedom guaranteed by the United States Constitution or the Washington State Constitution. The fees are subject to change as a result of revisions to Washington State taxes, City taxes or due to other unforeseen events.

The Superintendent of the Department of Parks and Recreation is authorized to approve variances to the fee schedule for special promotional and marketing activities to enhance Departmental programs. These include, but are not limited to, use of 2 for 1 coupons, 50% discount coupons and free admission days for children. These types of activities may occur at various Department facilities throughout the year.

The Superintendent of the Department of Parks and Recreation is authorized to approve the free use of Department facilities by the Associated Recreation Council, recognized recreation advisory councils, and other organizations that are open to the public, that further Department goals and programs, and that apply any proceeds to Park and Recreation services.

In addition to the fees and charges identified herein, the user may be required to pay any additional Department costs resulting from such use, and to pay a reasonable portion of the City's costs for traffic control and police services when the user's event requires them.





ADMISSION FEES

GOLF COURSES

- **Interbay, Jackson, Jefferson and West Seattle Golf Courses**

All greens fees and all other golf facility or service fees (including, but not limited to, driving range, carts, cars, play cards, lessons, and room rentals) will be established by Municipal Golf of Seattle, Inc. (MGS), consistent with and subject to the contract between MGS, Inc. and the Department as authorized in Ordinance 117663. Golf program fees will be prominently posted at all times in each clubhouse. Call the following for further information:

Interbay	285-2200
Jackson	363-4747
Jefferson	762-4513
West Seattle	935-5187

- **Green Lake Pitch & Putt**

Green Lake Pitch & Putt is operated through a Concessions Contract. Therefore, fees for participation at this facility are not governed through City Ordinance. You may contact Green Lake Pitch & Putt, or the Contract Business Resources unit of the Department of Parks and Recreation, to obtain specific information related to this facility. Call 632-2280 for further information.



JAPANESE GARDEN (Arboretum)

• **Admission Fees**

2003	2004	
\$3.00	\$3.00	Adult (19-64)
\$2.00	\$2.00	Youth (6-18) College/University students (with valid ID) Senior (65 & over)
FREE	FREE	Children (0-5)

• **Public/Private School Group Rate for Grades K through 12**

School Group Rates are for students only, and do not include Adult fees. Group rates are not extended to colleges, universities, or day-care facilities. Organized groups of children attending an educational institution with grades K through 12 are entitled to this group fee during the regular school year, if advance reservations are made (a minimum of two weeks notice is required for advanced reservations).

One responsible adult who has paid the admission fee is required for every group of students, as indicated in the following ratios:

1:5 for grades K – 2	2:24 for grades 7 – 8
1:10 for grades 3 – 6	1:24 for grades 9 - 12

2003	2004	
\$10.50	\$10.50	Group size 1-24 students
\$5.50	\$5.50	Add for each added group sized between 1 and 12 students

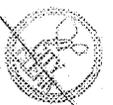
• **Annual Pass**

Annual Family Passes include unlimited admission for all members of an immediate family living in the same household, defined as two adults (parents or guardians) and their children. Individual Annual passes include unlimited admission for the person whose name appears on the pass.

2003	2004	Annual passes are valid for 12 months from date of purchase
\$15.00	\$15.00	Annual Pass, Individual
\$25.00	\$25.00	Annual Pass, Family

• **Guided Tours**

The Japanese Garden Advisory Council, in cooperation with Unit 86 of the Arboretum Foundation, provides sponsor guided tours of the Garden. Fees are established by the Advisory Council and may be obtained by calling 684-4725.



SEATTLE AQUARIUM

- **Admissions Fees**

2003	2004	
\$11.00	\$11.50	Youth/Adult/Senior (13 & over)
\$7.00	\$7.50	Youth (6-12)
\$5.00	\$5.25	Child (3-5)
FREE	FREE	Child (0-2)

- **School Groups**

2003	2004	
\$6.00	\$6.25	Youth/Adult/Senior (13 & over) Youth (6-12)
\$5.00	\$5.25	Child (3-5)
FREE	FREE	Child (0-2)

- **Aquarium Memberships**

2003	2004	Annual Memberships expire one year from date of issue
\$55.00	\$55.00	Family
\$45.00	\$45.00	Individual

- **Aquarium Rentals**

Aquarium exhibit areas and other rooms are available for group rentals and special programs. Rates are based on per person admission fees and rental requirements. Depending on the day of the week and time of year, minimum group sizes apply to these rentals, and discounts may be offered for low demand dates. A 10% surcharge may be added for peak periods.

Special or additional services, staffing or use of other rooms may require added fees. Details are available from the Aquarium scheduling office.

- **Education Program Fees**

Per person fees and/or group fees are charged for Aquarium Education Programs. These are based on the cost of materials, associated administrative costs, and applicable admission fees.

- **Discounts and other Programs**

Free admission is provided for low-income people through the distribution of admission tickets through social service agencies such as United Way per SMC 18.28.030. The Aquarium may also provide discounts for special promotional and marketing activities per SMC 18.28.020. Call the Aquarium at 386-4342 for further information.



SEATTLE TENNIS CENTER

• **Indoor Court Fees**

NOTE: Singles and Doubles court fees may be made available at half price for special group clinics, tournaments, or lessons for low-income youth and senior adults during off-peak times. These programs are to be determined by the Superintendent of Parks and Recreation.

2003	2004	Fees cover 1-1/4 hr court use
\$16.00	\$18.00	Singles
\$21.00	\$24.00	Doubles
-\$1.00	-\$1.00	Senior/Special Populations discount per court
\$32.00	\$35.00	Telephone Reservation Card (annual) for indoor/outdoor courts

• **Outdoor Court Fees**

NOTE: Call 684-4764 to make Seattle Tennis Center court reservations.

2003	2004	Fees cover 1-1/2 hr court use
\$6.00	\$6.00	Reservation Fee
\$32.00	\$35.00	Telephone Reservation Card (annual) for indoor/outdoor courts

• **Non-Peak Time Public Service Play**

Five percent of the total time available on a monthly basis will be allocated as low-cost or free playing time. The specific times are to be determined by the Superintendent of Parks and Recreation based on actual use and demand for the facility.

• **Special Fees for Tournaments and Special Events**

Charges for high volume usage of courts for tournaments and special events, as well as rates for tournament management, can be obtained by contacting the Tennis Center Senior Recreation Specialist at 684-4764. The Superintendent of Parks and Recreation determines these fees.

• **Tennis Lessons**

Private/Semi-Private Lessons

2003	2004	
\$43.00	\$45.00	One or Two people
\$51.00	\$51.00	Three people
\$56.00	\$56.00	Four people

Adult Group Lessons

2003	2004	Maximum of 8 people per group/camp
\$63.00	\$65.00	Groups, 6 sessions
\$80.00	\$80.00	Camps, 10 hrs/4 days

Adult Play – Instructional classes

2003	2004	
\$75.00	\$78.00	Per person fee at 4 students, 6 weeks



Junior Group Lessons

2003	2004	Ages 8-17
\$50.00	\$50.00	6 sessions
\$68.00	\$68.00	Junior Camp, 10 hrs/4 days

Junior Development Program

2003	2004	
\$50.00	\$50.00	Future Stars/Tournament Team, 6 week session (1 time per wk)
\$92.00	\$92.00	Tournament Team, 6 week session (2 times per wk)

Tiny Tots

2003	2004	
\$16.00	\$16.00	Beginning ages 4-5 (30 minutes for 6 weeks)
\$22.00	\$22.00	Beginning ages 6-7 (45 minutes for 6 weeks)
\$27.00	\$27.00	Advanced ages 6-7 (1 hour for 6 weeks)
\$32.00	\$32.00	Advanced ages 6-7 (1-1/4 hour for 6 weeks)

Competitive Flights

2003	2004	Adults & Seniors (18 & older)
\$60.00	\$62.00	Doubles (7 weeks)
\$52.00	\$54.00	Doubles (6 weeks)
\$75.00	\$78.00	Singles (7 weeks)
\$65.00	\$68.00	Singles (6 weeks)

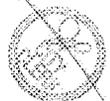
Special Events & Equipment Rental

2003	2004	
Double court fee + 10%	Double court fee + 10%	Public Group
Double court fee + 20%	Double court fee + 20%	Private Group
\$25.00	\$25.00	Rescheduling
\$30.00	\$30.00	Ball machine rental: (Includes court fees) 1 hour
\$3.00	\$3.00	Racket Rental, per use

Senior Public Court Time

Monday, Wednesday and Friday 1:45 p.m. to 3:00 p.m.

2003	2004	Ages 65+
\$1.00	\$1.00	Per person fee May 1 through September 30
\$2.00	\$2.00	Per person fee October 1 through April 30



SWIMMING POOLS

- Recreation Swimming**

2003	2004	
\$2.25	\$2.25	Youth (ages 1-18 years)
\$3.00	\$3.25	Adult (ages 19 through 64 years)
\$2.25	\$2.25	Senior Adult (65 years & older) and Special Populations
\$1.75	\$1.75	Non-profit youth (ages 1-18 years) organizations (Advance approval through application required)
\$45.00	\$45.00	Adult, Monthly unlimited personal fitness "FAST" (Fitness Aerobic Swim Ticket)
\$35.00	\$35.00	Senior Adult, Monthly unlimited personal fitness "FAST"
\$20.00	\$20.00	Discount Recreational Swim Card – (\$22.00 value)
\$1.00	\$1.00	Promotional Swim Fee (All Ages)
FREE	FREE	Children under one year of age (must be accompanied by adult)

- Fitness**

2003	2004	
\$3.50	\$3.75	Fitness, ages 19-64 years – per lesson (Including Hydrofit, Masters, and Water Exercise)
\$2.25	\$2.50	Fitness, ages 65+, youth, and Special Populations – per class
\$30.00	\$30.00	Discount Fitness Swim Card – (\$33.00 value)

- Swimming Instruction**

2003	2004	
\$3.75	\$4.00	Ages 18 & under – per ½ hr lesson with minimum of 4 students
\$2.00	\$2.00	Ages 18 & under (low income families) – per 1/2 hr lesson with minimum of 4 students
\$3.75	\$4.00	Ages 19 through 64 – per lesson with minimum of 4 students
\$3.75	\$4.00	Ages 65 & over and Special Populations – per lesson with minimum of 4 students
\$5.75	\$6.00	3 yr old Group Lessons – one to three ratio (1/2 hr)
\$75.00	\$75.00	Summer Swim League (Ages 6-17)
\$37.50	\$37.50	Summer Swim League (low income families)
\$20.00	\$22.00	Personal Instruction – one on one (30 minute lesson)
\$30.00	\$32.00	Personal Instruction – one on two (30 minute lesson)



• **Special Aquatic Safety Courses**

NOTE: Prices and course titles may be adjusted to correspond to curriculum modifications made by the American Red Cross. Prices include pool admission and instruction only.

2003	2004	Minimum class size is 6 students
\$35.00	\$35.00	Community Water Safety
\$100.00	\$100.00	Water Safety Instructor
\$90.00	\$90.00	Lifeguard Training Course OR Lifeguard Instructor Course
\$3.75	\$4.00	"Guard Start" Program – 1 ½ hr lesson
\$35.00	\$35.00	CPR (various) First Aid (various) Challenge Courses (various) Supplemental Training Modules (various)

• **Competitive Training and Water Polo**

NOTE: Rates also apply to Metro or Kingco League swim meets for events that do not include a Seattle Public School. Events that include a team from a Seattle Public School are covered under the Joint Use Agreement and are not charged a swim meet fee.

2003	2004	Lifeguard staff costs are additional*
\$39.00	\$42.00	Indoor Pools and Mounger Pool (5 lane maximum at Mounger) - All lanes, 25 yards
\$78.00	\$84.00	Colman Pool - 8 lanes, 50 meters

• **Rental Fees – Swimming Pools**

Where indicated (*), additional charge for staff will apply. Individuals and groups desiring to use swimming pools will be expected to pay the cost of staffing in addition to the rates established. Staffing costs will be determined by the Superintendent of Parks and Recreation. Staff rates will be billed at 150% on holidays.

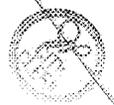
Lockers and Other Fees

2003	2004	
\$0.25	\$0.25	Coin Operated Locker – 1/6 or 1/4 size locker
\$0.50	\$0.50	Coin Operated Locker – 1/2 size locker
\$0.50	\$0.50	Towels, each
\$1.50	\$1.50	Hydrofit Exercise Equipment
\$2.00	\$2.00	Shower use (without swimming)

Non-Commercial Indoor Pool Rentals

NOTE: Lobby rentals are part of the non-commercial pool rental (see Class C room rental rates for small rooms).

2003	2004	Lifeguard staff costs are additional*
\$50.00	\$50.00	Pool rental cost per hour
\$25.00	\$25.00	Shallow end only in bulkhead pools when deep end is in use (Evers, Madison, and Rainier Beach Pools)



Non-Commercial Indoor Pool Recreation Instructional Rental

NOTE: This category is for programs such as canoe and kayak skills training and practice.

2003	2004	Lifeguard staff costs are additional*
\$55.00	\$55.00	Pool rental cost per hour (plus \$200 refundable deposit)

Non-Commercial Outdoor Pool Rentals

2003	2004	Lifeguard staff costs are additional*
\$85.00	\$85.00	Colman Pool, per hour (exclusive use, including pool & slide)
\$100.00	\$100.00	Mounger Pool, per hour (exclusive use, including pool & slide)

Commercial Indoor Pool Instructional Rental

NOTE: This category is for instructional program rental such as Scuba, Swim Instruction, Cold Water Rescue Training, and related rentals by a commercial business.

2003	2004	Lifeguard staff costs are additional*
\$75.00	\$75.00	Pool rental cost per hour (plus \$200 refundable deposit)

Commercial, Special Events and Private Groups

NOTE: This category is for those groups desiring to have charge events at indoor pools.

2003	2004	Lifeguard staff costs are additional*
20% of event fees to be charged	20% of event fees to be charged	Negotiated on a case-by-case basis, but not to be less than 20%. (\$100.00 per hour minimum)

• **Swim Meets**

NOTE: There is an hourly flat-rate charge for competitive meets, with no additional percentage charges for the event (no percentage collected for entry fees and heat sheet sales).

Staff costs are additional.

Base Rental Fee

2003	2004	2 hour minimum rental
\$39.00	\$42.00	Per hour, when indoor pool is scheduled to be closed
\$78.00	\$84.00	Per hour, when indoor pool is scheduled to be open
\$78.00	\$84.00	Per hour at Colman Pool (8 lanes/50 meters), open or closed
\$75.00	\$75.00	Permit Application Fee (+10% of gross revenue) for all Admissions and Swim Meet Concessions (food/drink, t-shirts, goggles, etc). Additional insurance/permits may be required.

• **Special Use Fees**

2003	2004	
\$0.50	\$0.50	Swimming Pool Spa Use Fee (Southwest Pool) per person
\$1.00	\$1.00	Water Slide Use Fee per person
\$0.25	\$0.25	Swimming Pool Sauna Use Fee (Queen Anne Pool) per person
\$5.00	\$5.00	Sauna Use Fee (Queen Anne Pool) – 20 admission punch card



- **Special Provisions**

Colman and Mounger Pools: Admission fees to these facilities are charged to all persons entering pool area, even if not swimming (except parents watching children in lesson programs). Use of the pools, decks and picnic areas are part of the overall recreation opportunity; pool capacity is based on use of this area.

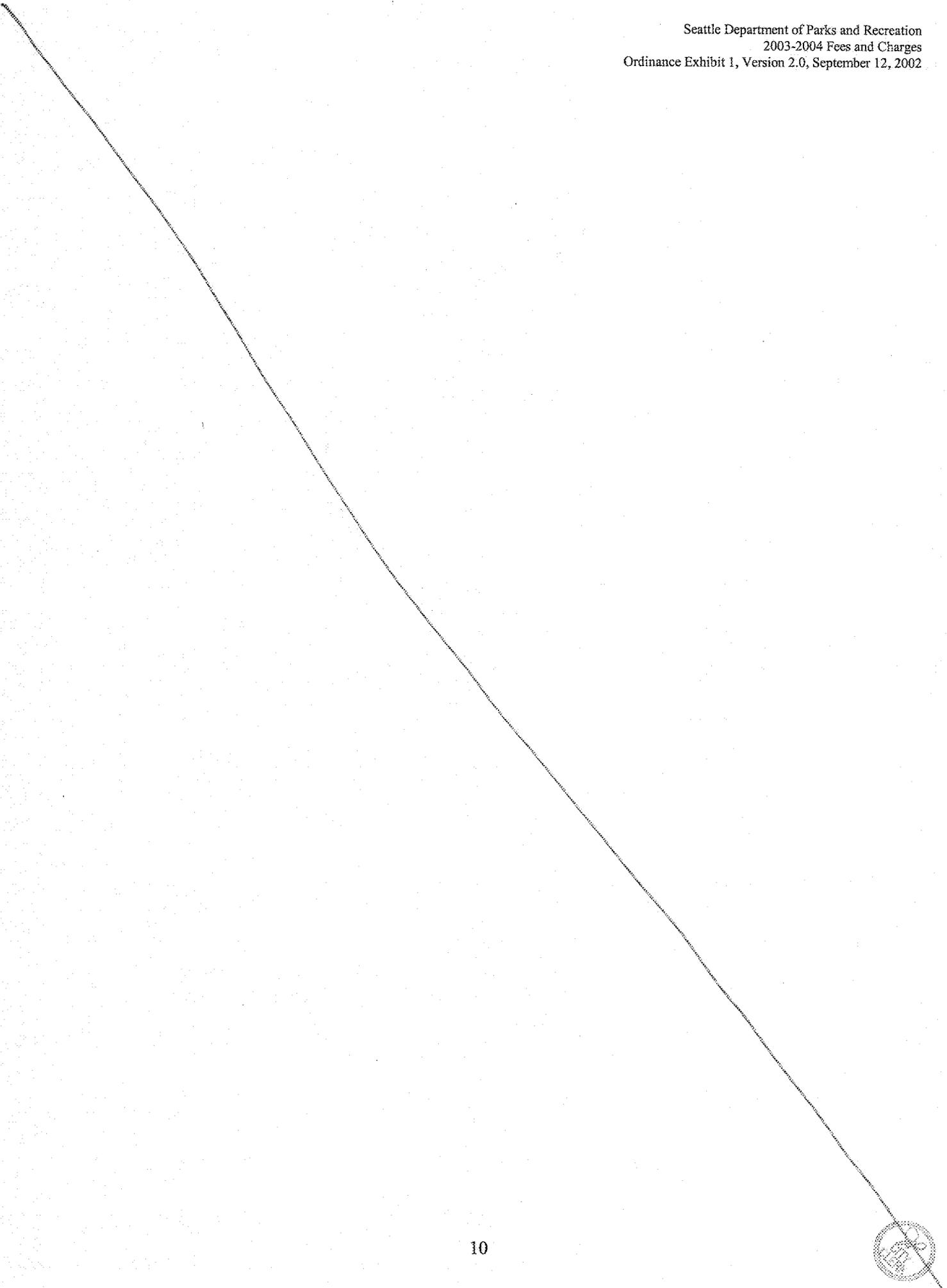
- **Special Programs**

Birthday Party Package

A complete birthday party package at pools includes one-hour exclusive use in a section or portion of the pool, a 30-minute party in the lobby, water recreation leadership, one spill-proof pre-packaged juice, paper products and favors. (Food items not included.)

2003	2004	
\$170.00	\$180.00	Minimum package fee – for a party of 10 children
\$7.00	\$8.00	Additional fee – per child





FACILITY RENTALS

ATHLETIC FACILITIES

- **Stadium Use**

The following sites are included in this fee structure:

Bobby Morris Playfield	Rainier Beach High School Stadium
Ingraham High School Stadium	Sealth High School Stadium
Interbay Soccer Stadium	West Seattle High School Stadium
Nathan Hale High School Stadium	

Where an admission or donation is charged (excluding entry fees), renters must pay 10% of gross receipts in addition to charges noted below.

Stadium Rentals

The type of event to be scheduled will determine the exact fees to be charged (based on the established costs):

Private Contract event	200% of established cost
Community Sponsored Adult event	100% of established cost
Non-Community Sponsored Youth event* <i>(*includes Youth Sports Camp rentals)</i>	100% of established costs
Community Sponsored Youth event	25% of established costs

NOTE: Staff supervision is required for Stadium Rentals.

Specific staffing fees (including SECURITY) will be determined by the size and complexity of the event and will be established during the permit application process.

Concession fees and use of concessions will be negotiated by site.

2003	2004	
\$500.00	\$500.00	Track and/or Field, per day
\$100.00	\$100.00	Track & Field equipment, per day
\$100.00	\$100.00	Grand Stands, per SIDE
\$10.00	\$10.00	Lights, per hour
\$20.00	\$20.00	Ticket Booth, per day
\$50.00	\$50.00	Press Box/Public Address system, per day
\$150.00	\$150.00	Locker Rooms, per day
10% of gross revenue	10% of gross revenue	Admissions/Sales – where an admission or donation is charged (excludes entry fees)
\$35.00	\$35.00	Clean up, per hour (based on negotiated time to complete)



• **Evening Recreation School Gym Rentals**

The Department of Parks and Recreation utilizes the following Seattle Public School District High School gymnasiums for the Evening Recreation programs offered through the Parks Athletics unit:

Ballard High School
Cleveland High School
Franklin High School
Ingraham High School

Rainier Beach High School
Roosevelt High School
Sealth High School
West Seattle High School

(Garfield and Nathan Hale High Schools are covered under the Parks and Recreation/Seattle Public Schools Joint Use Agreement and are not subject to this rental fee)

School Gymnasium Rentals

NOTE: Additional fees may be charged for weekend usage.

2003	2004	
\$35.00	\$35.00	Per hour (1 hour minimum) per gym floor



COMMUNITY MEETING ROOMS AND GYMNASIUMS

- **“Classification” determinations**

The Department charges rental fees (according to the classifications of usage) for the use of social/meeting rooms and/or kitchens and/or gymnasiums at:

- **Community Centers, including: (see Appendix for telephone numbers)**

	Meeting Room(s)			Kitchen		Gym	
	Small	Medium	Large	Small	Large	Small	Large
Alki	X	X	X	X			
Ballard	X	X	X	X			X
Bitter Lake	X	X	X		X		X
Bitter Lake Annex						X	
Delridge		X	X		X		X
Garfield	X	X	X		X		X
Garfield Teen Life Center	X					X	
Green Lake		X		X			X
Hiawatha		X	X	X			X
High Point	X			X			X
Jefferson		X	X		X		
Laurelhurst			X	X			
Loyal Heights	X		X	X			X
Magnolia		X	X	X			X
Meadowbrook	X	X	X		X		X
Meadowbrook Annex						X	
Miller	X	X	X		X		X
Miller Annex						X	
Montlake	X	X		X			X
Queen Anne	X	X	X	X			X
Rainier	X		X		X		(2)
Rainier Beach	X		X	X			
Ravenna Eckstein		X		X			X
South Park			X	X			X
Southwest	X	X	X		X		
Van Asselt	X			X		X	
Yesler				X		X	

- **Environmental Learning Centers, including: (see Appendix for telephone numbers)**

	Meeting Room(s)			Kitchen		Gym	
	Small	Medium	Large	Small	Large	Small	Large
Camp Long			X	X			
Carkeek Park	X						
Discovery Park		X		X			



• **Small Craft and Rowing & Sailing Centers, including:** *(see Appendix for telephone numbers)*

	Meeting Room(s)			Kitchen		Gym	
	Small	Medium	Large	Small	Large	Small	Large
Green Lake	X						
Mt Baker	X						

• **Specialized & Other Facilities, including:** *(see Appendix for telephone numbers)*

	Meeting Room(s)			Kitchen		Gym	
	Small	Medium	Large	Small	Large	Small	Large
Langston Hughes	X	X	X		X		
Pritchard Beach Bathhouse			X				
Other Shelter houses & Bathhouses	X	X					

Meeting room and gymnasium space is available only during times Department and Advisory Council programs are not scheduled. Uses are determined by classification A, B, or C as defined below:

Class A Use: Non-Commercial Use, for the general public, scheduled during operating hours. No admission fee, vendor fee and/or donation is requested or received.

Class A use is reserved for advertised, non-commercial, public events/meetings that are for the general public and are scheduled during hours of operation. (If scheduled outside normal community center operating hours, see Class B use.)

Class B Use: Events/meetings, open to the public, where an admission fee, vendor fee and/or donation is requested or received; or any commercial use which is open to the public.

Class B use is reserved for events/meetings that are held for the general public. The rental involves fundraising, admission fee, vendor fee, donation requested or received, or a commercial purpose for the public.

Non-profit agencies holding an event serving youth, seniors, the disabled or low-income populations.

A non-profit agency sponsored event/meeting for youth, seniors, and the disabled or low-income populations in the City of Seattle, which may be open or closed to the general public with an admission fee.

Any Class A use scheduled outside of regular operating hours.

Class C Use: Closed to the general public.

Class C use is reserved for events/meetings where the general public is not invited. Admission fees may be collected and donations may be received. Examples are private children's birthday parties, seminars, workshops, etc.

NOTE: *An event will be considered advertised if it has been announced in the local paper, through mass mailing, radio announcements, posters throughout the community, posted in or distributed through the community center.*



• **Hourly Room and Gymnasium Rental Fees**

NOTE: A non-refundable \$10.00 booking fee per site is required for ALL rentals in addition to the hourly rates. An additional charge is required for staff and the use of certain types of equipment, subject to availability at the facility.

Rooms

Class A	Class B	Class C	Staff costs are additional
*	\$20.00	\$25.00	Small Rooms (1-400 square feet), per hr
*	\$30.00	\$35.00	Medium Rooms (401-1,500 square feet), per hr
*	\$35.00	\$45.00	Large Rooms (1,500+ square feet), per hr
Booking fee only	\$10.00	\$15.00	Small Kitchen ^A (minimum of 2 hours), per hr
*	\$30.00	\$35.00	Large Kitchen ^A (minimum of 2 hours), per hr
N/A	\$60.00	\$60.00	Additional fee for events with ALCOHOL ^B
N/A	\$250.00	\$250.00	Refundable rental and cleaning deposit (no alcohol), for rentals outside of normal operating hours
N/A	\$500.00	\$500.00	Refundable damage deposit for events with ALCOHOL ^B

* Class A usage is charged a booking fee + \$5.00 per hour for all hours over 2 per day.

^A Kitchens are not available for commercial use unless used in conjunction with a scheduled community special event held on a park site.

^B Alcohol must remain in facility. Alcohol is not permitted in facilities during operating hours.

Class C use of rooms for weddings, receptions, and other events

NOTE: This fee includes up to 7 hours use of multi-purpose room and kitchen^A, which allows time for renter to do event set up, kitchen prep, the event and clean up. Included in the rental fee are 10 banquet tables and 50 chairs. For time over 7 hours, the Class C hourly rate is added.

2003	2004	Staff costs are additional
\$400.00	\$450.00	Weddings, receptions, and other events, up to 7 hours ^C
\$250.00	\$250.00	Refundable rental and cleaning deposit (when no alcohol)
\$60.00	\$60.00	Additional fee for events with ALCOHOL ^B
\$500.00	\$500.00	Refundable damage deposit for events with ALCOHOL ^B

^A Kitchens are not available for commercial use unless used in conjunction with a scheduled community special event held on a park site.

^B Alcohol must remain in facility. Alcohol is not permitted in facilities during operating hours.

^C Exception: Any Class C use of Laurelhurst Community Center over two (2) hours is charged a special fee of \$400.00 in 2003 and \$450.00 in 2004, for a maximum of 7 hours.

Gymnasiums

Class A	Class B	Class C	Staff costs are additional.
*	\$25.00	\$30.00	Small gym, Athletic use, per hr
*	\$45.00	\$60.00	Small gym, Non-Athletic use, per hr
*	\$25.00	\$35.00	Large gym, Athletic use, per hr
*	\$70.00	\$80.00	Large gym, Non-Athletic use, per hr

* Class A usage is charged a booking fee + \$5.00 per hour for all hours over 2 per day.



ENVIRONMENTAL LEARNING CENTERS

• Camp Long

Group Day Use Booking Fee

NOTE: This reservation is for fire ring or rock/glacier reservations. Group Day Use is restricted to a maximum number of 250 participants.

2003	2004	
\$20.00	\$20.00	Per 4 hrs, group size 1-50
\$30.00	\$30.00	Per 4 hrs, group size 51-100
\$40.00	\$40.00	Per 4 hrs, group size 101-150
\$50.00	\$50.00	Per 4 hrs, group size 151-200
\$60.00	\$60.00	Per 4 hrs, group size 201-250
\$50.00	\$50.00	Refundable damage/cleaning deposit

Cabin Rentals

NOTE: Overnight use of Cabins is restricted to a maximum number of 120 participants (i.e., 10 cabins @ 12 per cabin). **Cabin fees are non-refundable.**

2003	2004	
\$35.00	\$35.00	Per night, per cabin (maximum of 12 persons per cabin)
\$50.00	\$50.00	Refundable damage deposit per cabin
\$10.00	\$10.00	Per hour for "exclusive use" of kitchen ^A
FREE	FREE	Kitchen ^A is available for "common use" with all cabins

^A Kitchens are not available for commercial use unless used in conjunction with a scheduled community special event held on the park site.

Lodge Rentals

A non-refundable \$10.00 booking fee is required for ALL lodge rentals in addition to the hourly rates. An additional charge is required for the use of certain types of equipment, subject to availability at the facility.

NOTE: See "Community Meeting Rooms and Gymnasiums" section for further explanation of classification determinations and room rental information.

Class A	Class B	Class C	Staff costs are additional
*	\$35.00	\$45.00	Large Rooms (1,500+ square feet)
N/A	\$60.00	\$60.00	Additional fee for events with ALCOHOL ^B
N/A	\$250.00	\$250.00	Refundable rental and cleaning deposit (no alcohol), for rentals outside of normal operating hours
N/A	\$500.00	\$500.00	Refundable damage deposit for events with ALCOHOL ^B
\$10.00	\$10.00	\$15.00	Per hour for "exclusive use" of kitchen ^A
FREE	FREE	FREE	Kitchen ^A is available for "common use" with all cabins

* Class A usage is charged a booking fee + \$5.00 per hour for all hours over 2 per day.

^B Alcohol must remain in facility. Alcohol is not permitted in facilities during operating hours.

^A Kitchens are not available for commercial use unless used in conjunction with a scheduled community special event held on the park site.



Weddings, receptions, and other events

A non-refundable \$10.00 booking fee is required for ALL rentals in addition to the hourly rates. An additional charge is required for the use of certain types of equipment, subject to availability at the facility

NOTE: This fee includes up to 7 hours use, which includes time for renter to set up and clean up after the event. Included in the indoor rental fee are 10 banquet tables and 50 chairs. For time over 7 hours, the Class C hourly rate is added. **Fees for these events are non-refundable.**

2003	2004	Staff costs are additional.
\$400.00	\$450.00	Indoor weddings, receptions, and other events up to 7 hours
\$350.00	\$350.00	Outdoor weddings, receptions, and other events up to 7 hours
\$700.00	\$750.00	Combined Indoor/Outdoor event up to 7 hours
\$250.00	\$250.00	Refundable rental and cleaning deposit (when no alcohol)
\$60.00	\$60.00	Additional fee for events with ALCOHOL ^B (must be kept in Lodge only). NOTE: <i>Alcohol may not be used in conjunction with outdoor events or Cabin rentals.</i>
\$500.00	\$500.00	Refundable damage deposit for events when serving ALCOHOL ^B

^A Kitchens are not available for commercial use unless used in conjunction with a scheduled community special event held on the park site.

^B Alcohol is not permitted in facilities during operating hours.

Picnic Shelters

NOTE: **Fees for picnic shelters are non-refundable.**

2003	2004	
\$90.00	\$100.00	East Shelter with 7 tables
\$70.00	\$80.00	West Shelter with 5 tables



Discovery Park

Group-Guided Nature Walks

2003	2004	
\$60.00	\$60.00	1-15 participants (1 staff)
\$120.00	\$120.00	16-30 participants (2 staff)
\$180.00	\$180.00	31-45 participants (3 staff)
\$240.00	\$240.00	46-60 participants (4 staff)
\$4.00	\$4.00	Drop In program (or for groups over 60 people), per person, plus \$4.00/person supply fee as appropriate

Rentals

Evening or Monday daytime

A non-refundable \$10.00 booking fee is required for ALL rentals in addition to the hourly rates. An additional charge is required for the use of certain types of equipment, subject to availability at the facility

NOTE: These rentals may be arranged when there are no Department of Parks and Recreation or Advisory Council programs in the building. Partial rental includes the Main Meeting room, the Discovery Room and the Lobby. Full rental includes these areas plus one large room which can be subdivided into two classrooms.

2003	2004	Staff costs are additional.
\$200.00	\$200.00	Partial rental, up to 4 hours
\$350.00	\$350.00	Full rental, up to 4 hours
\$50.00	\$50.00	Per hour for each hour over 4 hours

Visitor's Center Social Room Rental Fee

A non-refundable \$10.00 booking fee is required for ALL rentals in addition to the hourly rates. An additional charge is required for the use of certain types of equipment, subject to availability at the facility.

NOTE: See "Community Meeting Rooms and Gymnasiums" section for further explanation of classification determinations and room rental information.

Class A	Class B	Class C	Staff costs are additional
*	\$20.00	\$25.00	Small Rooms (1-400 square feet), per hr
*	\$30.00	\$35.00	Medium Rooms (401-1,500 square feet), per hr
*	\$35.00	\$45.00	Large Rooms (1,500+ square feet), per hr
N/A	\$60.00	\$60.00	Additional fee for events with ALCOHOL ^B
N/A	\$250.00	\$250.00	Refundable rental and cleaning deposit (no alcohol), for rentals outside of normal operating hours
N/A	\$500.00	\$500.00	Refundable damage deposit for events with ALCOHOL ^B

* Class A usage is charged a booking fee + \$5.00 per hour for all hours over 2 per day.

^B Alcohol is not permitted in facilities during operating hours.



• **Washington Park Arboretum (Graham Visitors Center)**

Rental Fees

2003	2004	
\$175.00	\$185.00	Half day , 8:00 a.m.-12:30 p.m. OR 12:30 p.m.-5:00 p.m. (meetings overlapping these times will be charged at the full day rate)
\$25.00	\$25.00	Kitchen Use Fee for half day or evening meetings
\$250.00	\$260.00	Full Day , 8:00 a.m.-5:00 p.m. (Kitchen use is included in Full Day fee)
\$25.00	\$25.00	Additional per hour charge for Full Day rentals after 5:00 p.m.

Social Events

NOTE: Social events are scheduled between 4:00 p.m. and 11:00 p.m. Sunday through Friday and until midnight on Friday and Saturday nights. Events requested during daytime hours are handled on an individual basis with hours and rates determined by the building manager. The Graham Visitor Center is a self-service facility. Deliveries, set-up and clean-up must occur during the scheduled event times. **Events beginning after 4:00 p.m. weeknights and all weekend events will be charged \$15.00/hr for a staff person to be on the premises.**

2003	2004	
\$350.00	\$360.00	Fundraisers/Memorials (limited food), with up to 49 guests for up to 6 hours. ADDITIONAL hours are charged at \$50.00/hr
\$460.00	\$460.00	Events with limited food, with up to 49 guests for up to 6 hours. ADDITIONAL hours are charged at \$75.00/hr
\$650.00	\$660.00	Events with full food service, with up to 49 guests for up to 6 hours. ADDITIONAL hours are charged at \$100.00/hr
\$450.00	\$460.00	Fundraisers/Memorials (limited food), with 50-100 guests for up to 6 hours. ADDITIONAL hours are charged at \$75.00/hr
\$660.00	\$670.00	Events with limited food, with 50-100 guests for up to 6 hours. ADDITIONAL hours are charged at \$100.00/hr
\$850.00	\$860.00	Events with full food service, with 50-100 guests for up to 6 hours. ADDITIONAL hours are charged at \$125.00/hr

Horticulture Group Rates

2003	2004	
\$80.00	\$80.00	Meetings up to 5 hours (\$10.00/hr for extra hours)
\$150.00	\$150.00	Meetings from 5-8 hours (\$10.00/hr for extra hours)
\$250.00	\$250.00	Social events up to 5 hours, includes Security (\$35.00/hr for extra hours)



SPECIAL AMENITY FACILITIES

• **Langston Hughes Performing Arts Center**

Theatre

The 300-plus seat theatre use fees vary by length and type of use. Fees for the theatre include the theatre, the green room, 2 dressing rooms, foyer and box office. Heating and ventilation, basic house lights, podium lights, public address system, pre-event set up (chairs, tables, screen, podium) and post-event clean up are also included in the fees.

Please **NOTE** the following:

- **All theatre rentals require additional labor charges** for the house manager/facility supervisor and a technical director, with holidays charged at the overtime rate of pay.
- **An extra hourly custodial charge may be required** for excessive litter (e.g. confetti).
- The City provides insurance, but **each use requires an application for a rider, paid by the client**, based upon estimated attendance and type of event.
- **An additional charge is required for the use of certain types of equipment**, subject to availability at the facility.
- **A non-refundable \$10.00 booking fee is required for ALL theatre rentals** in addition to the hourly rates.
- **A refundable damage deposit of \$250.00 is required for all rentals.** If an alcohol permit is issued, a \$500.00 refundable deposit is required.

Performances

2003	2004	
\$200.00	\$200.00	First 5 hours or less per day
\$55.00	\$55.00	Additional hours over 5 on the same day
\$100.00	\$100.00	Marquee rental for up to 7 days (one side only)

Film/Video

2003	2004	
\$175.00	\$175.00	First 5 hours or less per day
\$25.00	\$25.00	Additional hours over 5 on the same day
\$100.00	\$100.00	Marquee rental for up to 7 days (one side only)

Conference, Meeting or Seminar

2003	2004	
\$130.00	\$130.00	First 5 hours or less per day
\$20.00	\$20.00	Additional hours over 5 on the same day
\$100.00	\$100.00	Marquee rental for up to 7 days (one side only)

Rehearsals

2003	2004	
\$50.00	\$50.00	Up to 2 hours per day
\$15.00	\$15.00	Additional hours over 2 on the same day
\$100.00	\$100.00	Marquee rental for up to 7 days (one side only)



Meeting Rooms

A non-refundable \$10.00 booking fee is required for ALL meeting room rentals in addition to the hourly rates. An additional charge is required for the use of certain types of equipment, subject to availability at the facility.

NOTE: See "Community Meeting Rooms and Gymnasiums" section for further explanation of classification determinations and room rental information.

Class A	Class B	Class C	Staff costs are additional
*	\$20.00	\$25.00	Conference Room, per hr
*	\$30.00	\$35.00	West Room (750 square feet), per hr
*	\$35.00	\$45.00	Multi-purpose Room (4,400 square feet), per hr
*	\$30.00	\$35.00	Kitchen ^A (minimum of 2 hours), per hr
N/A	\$60.00	\$60.00	Additional fee for events with ALCOHOL ^B
N/A	\$250.00	\$250.00	Refundable rental and cleaning deposit (no alcohol), for rentals outside of normal operating hours
N/A	\$500.00	\$500.00	Refundable damage deposit for events with ALCOHOL ^B

* Class A usage is charged a booking fee + \$5.00 per hour for all hours over 2 per day.

^A Kitchens are not available for commercial use unless used in conjunction with a scheduled community special event held on the park site.

^B Alcohol must remain in facility. Alcohol is not permitted in facilities during operating hours.

Weddings, receptions, and other events

A non-refundable \$10.00 booking fee is required for ALL weddings, receptions, and other event rentals in addition to the hourly rates. An additional charge is required for the use of certain types of equipment, subject to availability at the facility.

NOTE: This fee includes up to 7 hours use of multi-purpose room and kitchen^A, which allows time for renter to do event set up, kitchen prep, the event and clean up. Included in the rental fee are 10 banquet tables and 50 chairs. See "Community Meeting Rooms and Gymnasiums" section for further explanation of classification determinations and room rental information.

2003	2004	Staff costs are additional.
\$400.00	\$450.00	Weddings, receptions, and other events, up to 7 hours (For time over 7 hours, the Class C hourly rate is added)
\$250.00	\$250.00	Refundable rental and cleaning deposit (when no alcohol)
\$60.00	\$60.00	Additional fee for events with ALCOHOL ^B
\$500.00	\$500.00	Refundable damage deposit for events with ALCOHOL ^B

^A Kitchens are not available for commercial use unless used in conjunction with a scheduled community special event held on the park site.

^B Alcohol must remain in facility. Alcohol is not permitted in facilities during operating hours.



Pritchard Beach Bathhouse

Meeting Room

A non-refundable \$10.00 booking fee is required for ALL rentals in addition to the hourly rates. An additional charge is required for the use of certain types of equipment, subject to availability at the facility.

NOTE: See "Community Meeting Rooms and Gymnasiums" section for further explanation of classification determinations and room rental information.

Class A	Class B	Class C	Staff costs are additional
*	\$35.00	\$45.00	Multi-purpose Room, per hr
N/A	\$60.00	\$60.00	Additional fee for events with ALCOHOL ^B
N/A	\$250.00	\$250.00	Refundable rental and cleaning deposit (no alcohol), for rentals outside of normal operating hours
N/A	\$500.00	\$500.00	Refundable damage deposit for events with ALCOHOL ^B

* Class A usage is charged a booking fee + \$5.00 per hour for all hours over 2 per day.

^B Alcohol must remain in facility. Alcohol is not permitted in facilities during operating hours.

Weddings, receptions, and other events

A non-refundable \$10.00 booking fee is required for ALL rentals in addition to the hourly rates. An additional charge is required for the use of certain types of equipment, subject to availability at the facility.

NOTE: This fee includes up to 7 hours use of multi-purpose room, which allows time for renter to do event set up, the event, and clean up. Included in the rental fee are 10 banquet tables and 50 chairs. See "Community Meeting Rooms and Gymnasiums" section for further explanation of classification determinations and room rental information.

2003	2004	Staff costs are additional.
\$400.00	\$450.00	Weddings, receptions, and other events, up to 7 hours (For time over 7 hours, the Class C hourly rate is added)
\$250.00	\$250.00	Refundable rental and cleaning deposit (when no alcohol)
\$60.00	\$60.00	Additional fee for events with ALCOHOL ^B
\$500.00	\$500.00	Refundable damage deposit for events with ALCOHOL ^B

^B Alcohol must remain inside the facility.



• **Sand Point Magnuson Park**

Application Fees

2003	2004	
\$10.00	\$10.00	Booking Fee, non-refundable per facility booking (quarterly)
\$75.00	\$75.00	Application Fee, per contract for Special Events
\$75.00	\$75.00	Application Fee, per contract (Film/photo shoots with over 6 days advanced notice)
\$75.00	\$75.00	Application Fee, per contract for Concession/License (Film/photo shoots with over 6 days advanced notice)
\$60.00	\$60.00	Late Fee, per contract (Film/photo shoots with 6 days or less advanced notice)

Facility/Site Rentals

2003	2004	
\$75.00	\$75.00	Auditorium, per hour
\$500.00	\$500.00	Auditorium, per day
\$400.00	\$400.00	Bldg 11 Workshop, per day
\$300.00	\$300.00	Bldg 18, per day
\$25.00	\$25.00	Bldg 30 Conference Room, per hour
\$125.00	\$125.00	Bldg 30 Conference Room, per day
\$50.00	\$50.00	Bldg 406 Meeting Room, per hour
\$250.00	\$250.00	Bldg 406 Meeting Room, per day
\$350.00	\$350.00	Bldg 406 North Pod, per day
\$350.00	\$350.00	Bldg 406 South Pod, per day
\$50.00	\$50.00	Gym Rental, per hour (1 hr minimum)
\$300.00	\$300.00	Hangar 2 N, per day
\$500.00	\$500.00	Hangar 2 S, per day
\$1000.00	\$1000.00	Hangar 27, per day
\$600.00	\$600.00	Hangar 30, per day
\$800.00	\$800.00	Hangar 30 and Workshop, per day
\$200.00	\$200.00	Outdoor site fee, per day (groups of 100+)
\$45.00	\$45.00	Outdoor site electrical hook-up (outdoor events)
\$200.00	\$200.00	Performance rehearsal space, per week
\$50.00	\$50.00	Performance rental, per performance (+10% of revenue)

Special Use Fees

2003	2004	
10% of gross + rental charges	10% of gross + rental charges	Admissions, booths, and sales revenue (includes all performance revenue)
\$15.00	\$15.00	Commercial Photography, per hour (Still Photo Shoot)
\$35.00	\$35.00	Commercial Photography, per hour (Videography)
\$50.00	\$50.00	Commercial Photography, per hour (Cinematography)
\$50.00	\$50.00	Key Deposit



South Lake Union

A non-refundable \$10.00 booking fee is required for ALL rentals in addition to the hourly rates. An additional charge is required for the use of certain types of equipment, subject to availability at the facility. **NOTE: Fees for rooms include staffing fee for one event attendant.** Additional staffing @ \$20.00 per hour may be required (staff rates increase on Holidays).

Drill Hall

(100' x 135' = 13,500 sq. ft.) **400-1000 people**

2003	2004	
\$400.00	\$400.00	4 hours
\$800.00	\$800.00	8 hours
\$1200.00	\$1200.00	12 hours
\$1600.00	\$1600.00	16 hours

Drill Hall Athletic Events

2003	2004	
\$100.00	\$100.00	2 hours
\$200.00	\$200.00	4 hours
\$400.00	\$400.00	8 hours
\$600.00	\$600.00	12 hours

Ward Room

(30' x 40' = 1,200 sq. ft.) **75-100 people**

2003	2004	
\$300.00	\$300.00	4 hours
\$600.00	\$600.00	8 hours
\$900.00	\$900.00	12 hours
\$1200.00	\$1200.00	16 hours

Auditorium

(30' x 70' = 2,100 sq. ft.) **150-200 people**

2003	2004	
\$100.00	\$100.00	2 hours
\$200.00	\$200.00	4 hours
\$400.00	\$400.00	8 hours
\$800.00	\$800.00	16 hours

Conference/Meeting Rooms

Room 106 (18' x 30' = 540 sq. ft.) 25-50 people

2003	2004	
\$80.00	\$80.00	2 hours
\$140.00	\$140.00	4 hours
\$260.00	\$260.00	8 hours
\$380.00	\$380.00	12 hours



Room 111 (17' x 30' = 510 sq. ft.) 25-50 people

2003	2004	
\$80.00	\$80.00	2 hours
\$140.00	\$140.00	4 hours
\$260.00	\$260.00	8 hours
\$380.00	\$380.00	12 hours

Room 122 (18' x 21' = 378 sq. ft.) 25 people

2003	2004	
\$90.00	\$90.00	2 hours
\$160.00	\$160.00	4 hours
\$300.00	\$300.00	8 hours
\$440.00	\$440.00	12 hours

Room 127C (18' x 25' = 450 sq. ft.) 25-30 people

2003	2004	
\$100.00	\$100.00	2 hours
\$180.00	\$180.00	4 hours
\$340.00	\$340.00	8 hours
\$500.00	\$500.00	12 hours

Weddings, Dances, Proms, Receptions, and Special Events
Special Rate (use of all rooms)

2003	2004	
\$1750.00	\$1750.00	8 hours, except Saturdays
\$2000.00	\$2000.00	8 hours, Saturdays
\$2000.00	\$2000.00	12 hours, except Saturdays
\$2500.00	\$2500.00	12 hours, Saturdays
\$2500.00	\$2500.00	16 hours, except Saturdays
\$3000.00	\$3000.00	16 hours, Saturdays

Activity & Administration Fees

2003	2004	
\$10.00	\$10.00	Booking Fee (all rentals)
\$75.00	\$75.00	Special Event Application Fee
\$500.00	\$500.00	Damage Deposit (refundable)
\$60.00	\$60.00	Alcohol Fee
\$250.00	\$250.00	Floor Maintenance Fee, non-refundable, up to 5 hrs of follow-up maintenance. (Drill Room & Ward Room)
\$50.00	\$50.00	Additional Floor Maintenance Fee per hour for each hour over 5 hours.
50% rate reduction	50% rate reduction	Move In/Move Out Days





MOORAGE AND BOAT RAMP FEES

Whenever the Department of Natural Resources lease is re-negotiated, the contract with the moorage concessionaires and the moorage fees may be re-established so as to cover the additional fees that must be paid by the City.

MOORAGES AND BOAT RAMPS

- **Lakewood Moorage**

NOTE: Available slip sizes are 20', 24', 30', 40', 50' and 60'. Tenants pay for the size of the slip or the size of the boat, whichever is greater.

2003	2004	
\$6.50	\$6.50	Wet Moorage: Fee per slip foot per month
\$6.50	\$6.50	Additional fee per foot for excess of boat extending beyond the slip (for boats longer than the slip)

Quarterly (Examples of quarterly rates for 20', 30', and 40' slips)

2003	2004	
\$390.00	\$390.00	Slip 20' minimum
\$585.00	\$585.00	Slip 30' minimum
\$780.00	\$780.00	Slip 40' minimum

Limited Public Access to Ohler's Island (maximum 20-30 persons)

NOTE: The concessionaire provides informational signage which details operation hours, access instructions, and scheduling procedures via the Department of Parks and Recreation's Contract and Business Resources Office (684-8002). Concessionaire's phone: 722-3887.

- **Leschi Moorage**

NOTE: **Catamaran-type boats** requiring the use of one and one-half spaces, at the applicable rate for wet moorage at North or South Leschi locations. Concessionaire's phone: 325-3730.

North/South Leschi - Monthly

2003	2004	
\$6.50	\$6.50	Wet Moorage: Fee per slip foot per month
\$3.50	\$3.50	Dry Moorage: Fee per slip foot per month

North Leschi - Quarterly/Annually

2003	2004	
\$168.00	\$168.00	Quarterly: Dry 16' Float Space
\$546.00	\$546.00	Quarterly: Wet Slip, 28' maximum
\$624.00	\$624.00	Quarterly: Wet Slip, 32' maximum
\$741.00	\$741.00	Quarterly: Wet Slip, 38' maximum
\$672.00	\$672.00	Annually: Dry 16' Float Space
\$2184.00	\$2184.00	Annually: Wet Slip, 28' maximum
\$2496.00	\$2496.00	Annually: Wet Slip, 32' maximum
\$2964.00	\$2964.00	Annually: Wet Slip, 38' maximum



South Leschi – Quarterly Annually

2003	2004	
\$168.00	\$168.00	Quarterly: Dry Float Space
\$468.00	\$468.00	Quarterly: Wet Slip, 24' maximum
\$507.00	\$507.00	Quarterly: Wet Slip, 26' maximum
\$585.00	\$585.00	Quarterly: Wet Slip, 30' maximum
\$672.00	\$672.00	Annually: Dry Float Space
\$1872.00	\$1872.00	Annually: Wet Slip, 24' maximum
\$2028.00	\$2028.00	Annually: Wet Slip, 26' maximum
\$2340.00	\$2340.00	Annually: Wet Slip, 30' maximum

Fleet Floats – North/South Leschi

2003	2004	
\$1008.00	\$1008.00	Quarterly: per 6 boat float size
\$1344.00	\$1344.00	Quarterly: per 8 boat float size
\$1512.00	\$1512.00	Quarterly: per 9 boat float size
\$1680.00	\$1680.00	Quarterly: per 10 boat float size

• **Aqua Marina**

NOTE: Tenants pay for the size of the slip or the size of the boat, whichever is greater.
 Concessionaire's phone (Lakewood Marina): 722-3887.

2003	2004	
\$5.00	\$5.00	Monthly: Wet slip fee per slip foot
\$5.00	\$5.00	Additional fee per foot for excess of boat extending beyond the slip (for boats longer than the slip)

• **Boat Ramps**

2003	2004	
\$5.00	\$5.00	Daily Permit
\$80.00	\$80.00	Annual Permit
\$7.00	\$7.00	Overnight parking privileges*
\$110.00	\$110.00	Annual Permit w/overnight parking privileges*

*Overnight parking privileges not to exceed four consecutive days.

• **Other Moorage Fees**

2003	2004	
\$25.00	\$25.00	Quarterly parking permit (Leschi & Lakewood)
\$50.00	\$50.00	Key fee – for each key issued or re-issued. All keys must be returned upon vacating a slip.
TBD	TBD	Metered Docks – electrical fee, billed directly to tenant
\$4.00	\$4.00	Non-metered Docks – per month for system maintenance minimum charge



• **Transient Moorage**

NOTE: **By reservation only.**

2003	2004	
\$0.75	\$0.75	Per foot. Leschi Moorage: daily rate per boat foot, temporary moorage not to exceed 14 days for attendance at Leschi races. Subject to availability, by reservation only.
\$0.75	\$0.75	Per foot. Lakewood Moorage: daily rate per boat foot, minimum of \$10.00/day charge. Temporary moorage not to exceed 14 days. Subject to availability, by reservation only.
\$10.00	\$10.00	Aqua Marina Moorage: Minimum daily rate, temporary moorage not to exceed 14 days, by reservation only.
50%	50%	Live Aboard Moorage Fee: percentage of tenant's monthly moorage fee, charged in addition to their monthly fee for Live Aboard privileges. EXAMPLE: A tenant paying for a slip of 35 feet @ \$6.50/slip foot pays a fee of \$227.50/month. To live aboard, the tenant would pay an additional 50% of their monthly fee, or \$113.75 for a total of \$341.25/month (\$227.50 + \$113.75).

Moorage Penalties:

- Fee to be imposed for mooring a private boat in a posted **"NO TRANSIENT MOORING"** area - \$50.00 initial day; \$25.00 each additional day.
- **Impoundment of Unauthorized Vessel** - \$50.00 impoundment fee, plus \$25.00 per day for each day thereafter.
- **Moorage Waiting List Reservation Fee** - \$15.00 for all tenant applicants to be applied to first month's rental if moorage space is accepted when offered. If application is cancelled prior to being offered moorage space, fee shall not be refunded. No refund shall be made if space is refused when offered.
- **Late Fees** – Tenants will pay 1% per month simple interest with \$1.00 per month minimum for fees that are past due. An administrative late fee of \$25.00 shall be charged for each past due fee. Tenants shall be charged a \$35.00 fee for any returned check.
- **Sublet Fee** – Non-refundable \$25.00.





PARTICIPATION FEES

RECREATION PARTICIPATION FEES

As a service to the public, the Department of Parks and Recreation may contract with Advisory Councils, or the Associated Recreation Council to collect fee payments. The contract shall require the Advisory Council or Associated Recreation Council to remit the participation fee to the City.

- **Community Center and Outdoor Recreation Class Fee**

2003	2004	
1.2%	1.2%	Percent of fee for all Advisory Council sponsored classes, programs, and sessions at community centers and for outdoor recreation programs.
0.5%	0.5%	Additional percent of Participant Registration Fee to cover increased utility costs.

- **Teen Dance Participation Fee**

2003	2004	
\$3.00	\$3.00	Admission to Department sponsored teen dances, per person

- **Senior Adult Program Participation Fees**

NOTE: These fees only apply to programs offered through the Department's Senior Adult Section. Senior adult fees for participation in other programs are listed elsewhere in this ordinance. Where there is no senior adult fee listed for the activity, the adult fee will apply.

2003	2004	
10%	10%	Percent of Senior Adult Advisory Council class fee paid by registrants for all advisory council sponsored classes, programs and field trips.

- **Daily Small Craft Class Participation Fees**

NOTE: There is no City fee for community-based summer day camp youth or Seattle Public Schools participating in the water safety program.

2003	2004	
\$1.45	\$1.50	Adult Fee/student/hour of instruction
\$0.65	\$0.70	Youth, Senior Adults and Disabled/student/class/hour. This fee will be charged to participants in boating programs and is in addition to fees paid to any of the small craft advisory councils.



• **Small Craft Program Class Participation Fee – Special Group**

2003	2004	
\$1.45	\$1.50	Fee/student/hour. This fee will be charged to all participants who wish to have a boating program conducted for a specific group of people.
\$15.00	\$15.00	Monthly Participation Fee for Canoe/Kayak sprint racing team at Green Lake Small Craft Center

• **Small Craft Club Annual Participation Fee – Seattle Canoe Club at Green Lake Small Craft Center**

2003	2004	
\$35.00	\$35.00	Adults and Seniors, annually
\$25.00	\$25.00	Youth members, annually
\$85.00	\$85.00	Families (2 adults plus children under 18), annually

• **Daily Special Event Fees**

2003	2004	
\$2.50	\$2.50	Fee/day/participant for Regattas operated by the Department or its recognized advisory councils.

SPORTS USE FEES

• **Adult Sports League/Tournament Fees**

NOTE: Adult Sports league playoffs and tournaments will be assessed the following fees.

2003	2004	
\$25.00	\$25.00	Indoor sports, per hour
\$55.00	\$55.00	*Outdoor sports, per hour – synthetic surface
\$25.00	\$25.00	*Outdoor sports, per hour – grass or all weather sand fields
\$10.00	\$10.00	Outdoor Field Lighting fee, per hour (adult play only)
\$30.00	\$30.00	Adult Sports Team Administration fee/team

**This fee will be charged to participants in addition to fees assessed by the organization conducting the event. Each team will be responsible for 50% of the above fees. Fees for all league and playoff games will be at the above rates, but teams are required to pay for only the number of games which they are guaranteed to play in tournaments.*



• **Youth Sports Fees**

Outdoor Game and Practice Time Fees

2003	2004	
\$3.00	\$3.00	Game fee, per game Assessed to all youth sports organizations, in addition to existing fees, <i>during the regularly established season.</i>
\$2.00	\$2.00	Practice time, per hour Assessed to all youth sports organizations, in addition to existing fees, <i>during the regularly established season.</i>
\$10.00	\$10.00	Game fee, per game Assessed to all youth sports organizations, in addition to existing fees, <i>for usage that occurs outside of the regularly established season.</i>
\$5.00	\$5.00	Practice time, per hour Assessed to all youth sports organizations, in addition to existing fees, <i>for usage that occurs outside of the regularly established season.</i>

- **Single Elimination** – number of teams multiplied by one-half of the hourly rate.
- **Round Robin** – number of teams multiplied by one-half of the hourly rate plus \$1.00 per game/match.
- **Double Elimination** – number of teams multiplied by the hourly rate fee.

Youth Sports Camps

2003	2004	
\$55.00	\$55.00	Outdoor sports camps, per hour – synthetic surfaces
\$25.00	\$25.00	Outdoor sports camps, per hour – grass or all weather sand fields





PERMITS

USE PERMITS

Use Permits authorize non-department groups to utilize Department of Parks and Recreation property for special events (i.e., runs, boating, concerts, day camps, community festivals, rallies, commercials, etc.).

- **General Provisions**

NOTE: Insurance and/or a performance bond may be required except as limited by the First Amendment for political or religious activities. An application fee will be collected upon formal written application. This fee is non-refundable, except when the Department denies a request.

2003	2004	
\$50.00	\$50.00	Application fee – First Amendment Events, including political and religious activities.
\$75.00	\$75.00	Standard Application fee – Use Permits (<i>i.e., runs, boating, concerts, day camps, community festivals, rallies, commercials, etc.</i>)
\$10.00	\$10.00	Booth Fee – As part of a special event, a charge of \$10.00 or 10% of gross sales, <i>whichever is greater.</i>
10% of gross income	10% of gross income	If, in the course of the activity/event, charges are levied for admission, sales, or entry fees, the user will be subject to a minimum charge of 10% of the gross receipts.
\$10.00	\$10.00	Load/Unload fee, per vehicle – for short-term access into non-parking areas or those areas accessed through a locked gate or bollard.
\$50.00	\$50.00	Refundable Key deposit – for access into a locked gate or bollard
\$45.00	\$45.00	Utility hook-up fee – for any utility hook-up performed by Department personnel.
\$60.00	\$60.00	Late fee – for requests submitted less than 6 working days before event. (<i>Fee does not apply to First Amendment events</i>)

- **Youth Sports Organizations Use Permits**

All Department review and approval requirements shall apply for all Youth Sports organizations' requests to sell food, beverage, or other items on park property. Qualifying community-based outdoor Youth Sports organizations are exempt from percentage payment requirements for Concession Permits only when selling approved food, drink or other items during scheduled regular season league games and practices.

League Games and Practices

NOTE: Youth Sports organizations' special events, such as jamborees and tournaments, shall be subject to regular Use Permit charges.

2003	2004	
\$75.00	\$75.00	Youth Sports Organizations Use Permits



• **Use of Park Facilities for Commercial Purposes**

NOTE: Regular permit fees apply to below charges, including late permit fee.

2003	2004	
\$10.00 to \$50.00	\$10.00 to \$50.00	Minimum fee range, per hour. Based upon the type of use and medium. (Maximum charges subject to negotiations based upon park and public disruption)
\$100.00	\$100.00	Minimum, per day – for posting commercial signage in a park in conjunction with a special event. (Maximum fees are subject to negotiations)
\$60.00	\$60.00	Late fee – for requests submitted less than six working days before event

• **First Amendment Activities**

Activities protected by the First Amendment to the United States Constitution or Article I of the Washington Constitution are subject to reasonable regulations as to time, place and manner, and to the Department's permit system in reserving or making exclusive use of a site or facility. No fee, deposit, or liability insurance is required to the extent that the First Amendment to the United States Constitution or Article I of the Washington Constitution directs gratuitous use of Department parks, park drives or boulevards as public fora (e.g., for making sermons or political speeches, distributing literature, or soliciting signatures for petitions). Vending by a non-profit, tax-exempt organization, or merchandise in which a political, religious, philosophical or ideological message is inextricably intertwined (First Amendment Vending) is governed by regulations for First Amendment Vending of Merchandise adopted by the Department of Parks and Recreation. When conducted on a park drive or boulevard, First Amendment Vending is subject to a base permit fee of Seventy-five Dollars (\$75.00) for a monthly site permit. When conducted within a park, First Amendment Vending is subject to a base permit fee of Seventy-five Dollars (\$75.00) plus a fee of ten percent (10%) of gross receipts, but may exclude from its gross receipts used in calculating the amount of the fee: (1) all bona fide donations for which the donor receives no, or nominal, consideration; and (2) payments for items that communicate a political or religious message and have no commercial value apart from the message (e.g., literature, and message-bearing buttons, bumper stickers, and posters). Use permits issued for First Amendment Vending on Department boulevards and park drives shall conform with the zoning and regular usage patterns of the immediately adjacent and surrounding areas.

• **Construction Contracts**

Construction Bidding Documents

There is a non-refundable \$35.00 fee for contractors to acquire a copy of the construction contract bidding documents. Requests should be made through the Planning and Development Division (Engineering and Design section) of the Department of Parks and Recreation (233-7920).



REVOCABLE USE PERMIT FEE SCHEDULE

• General Provisions & Fees

Revocable Permits to Use or Occupy Park Property, commonly called Revocable Use Permits, are issued by the Superintendent of Parks and Recreation, under authority of Seattle Municipal Code (SMC) 18.12.042, 18.12.045, and 18.12.275, for various short-term or on-going (i.e., Limited Term or Continuing Use, respectively) non-park use of public land under the control of the Department of Parks and Recreation. Permits are revocable upon thirty (30) days notice or immediately upon failure of the Permittee to comply with the terms and conditions of the Permit. Unauthorized use of park property, including failure to apply for and obtain a Revocable Use Permit, is unlawful and subject to enforcement actions or other remedies as specified in SMC 18.30.

In accordance with the Policy on Non-Park Uses of Park Lands, as endorsed by City Council Resolution 29475, it is the policy of the Department of Parks and Recreation to limit authorized non-park uses of park land to the fullest extent practicable. Fees and conditions set for Revocable Use Permits are intended to discourage private, non-park uses of park lands; encourage the elimination of encroachments; and promote private and public cooperation in maintenance of park lands in a manner consistent with a public park-like character.

Consideration of any permit application requires payment of an Application Fee, unless City action to a public right-of-way resulted in inaccessibility from other than park property. The Application Fee is non-refundable. Issuance of a permit requires payment of a Permit Fee which is:

- a) a fixed daily fee (i.e., Limited Term permit fee); and/or
- b) calculated in accordance with a formula (Continuing Use permit fee); or
- c) a minimum Permit Fee.

Both Application Fee and Permit Fee are set periodically by an Ordinance adopting a Schedule of Fees and Charges, as authorized by SMC 18.28.010.

Under exceptional circumstances, the Superintendent of Parks and Recreation may waive or reduce the Revocable Use Permit Fee, in accordance with criteria established by SMC 18.28.030, including instances when:

- a) another City department requests use of the facility for a public purpose;
- b) use is granted under a reciprocal use of facilities agreement with another government agency; or
- c) in the opinion of the Superintendent, the waiver or reduction is in the overall public interest due to extraordinary facts or circumstances.

Creek restoration projects proposed by other City departments are specifically exempted from permit fees of any kind as the City recognizes these projects as valuable enhancements to its parks and recreation assets.



In determining whether the Permit Fee should be waived or reduced, the Superintendent shall be guided by:

- a) The benefit to the public and the direct benefit to the park system;
- b) The frequency and/or amount of usage requested;
- c) The effect on and fairness to other park users;
- d) Consistency with policies underlying the fee schedule and SMC Chapter 18; and
- e) The consequences of denying the request.

The Superintendent may, at his or her discretion, authorize the acceptance of permanent physical improvements, such as constructed improvements or landscaping, as compensation in lieu of the Permit Fee in those circumstances where the proposed in lieu compensation can be shown to be equal to or greater in value than the calculated or set amount of the Permit Fee.

Waiver or reduction of the Permit Fee does not necessarily waive or reduce other fees, charges, requirements, or obligations in connection with issuance of a Revocable Use Permit including Application Fee, Inspection Fee, processing charges, insurance or indemnity requirements, or restoration requirements.

Limited Term Permit Fee

Limited Term permits may be issued for necessary uses of park property for brief periods of time, generally expected to be limited to ninety (90) days or less; however, Limited Term permits may be issued for uses expected to continue beyond ninety (90) days at the discretion of the Superintendent of Parks and Recreation. Examples of activities for which Limited Term permits may be issued include, but are not limited to, construction staging, temporary access, and utility installation.

The Limited Term permit fee will be charged at a daily rate from the date the permit is issued or the date the use or occupancy of park property began, whichever is earlier, until the activity is completed and all conditions of the permit, including restoration of any damage to park land, have been satisfied. If seasonal factors, such as planting conditions or construction prohibitions, warrant a delay between the time the use or occupancy of park property is completed and the time the restoration is completed, no Permit Fee shall be charged for the interim period, unless the park land is unavailable for the use or enjoyment of the public.

If a Revocable Use Permit is issued for a use of park land expected to continue for a limited period of time, such as a Limited Term permit, but for a period exceeding ninety (90) days, the fee shall be the daily rate set for Limited Term permits for the first ninety (90) days; the fee for the period exceeding ninety (90) days shall be calculated in accordance with the Continuing Use permit fee.

Under no circumstances shall a Limited Term permit fee be converted to a lesser fee due to extension of the anticipated completion date of the permitted activity. If upon inspection it is determined that the permit conditions have not been satisfied, charges for additional daily fees at the same rate shall accrue until conditions have been satisfied.



Continuing Use Permit Fee

Continuing Use permit fees shall be charged for uses expected to continue for an extended period of time, generally beyond ninety (90) days (e.g., encroachments or other non-park uses that will not be corrected or eliminated within a ninety (90) day period). Continuing Use permit fees shall be calculated using a formula based on land **Value**, **Area** of use, a **Barrier** factor, and a **Rate** of return ($V \times A \times B \times R$).

The **Value** of the park land used shall be determined by calculating the average of the **assessed value per square foot** of the benefited property and the assessed values per square foot of **comparable** (i.e., similarly zoned, having similar amenities such as waterfront or view), **nearby** (within a distance not to exceed 1,000 feet) **non-park properties**.

The **Area** shall be the total of the square footage of park land actually used or occupied for non-park purposes and/or the square footage of park land that is subject to a barrier to public use of enjoyment.

The **Barrier Factor** is a multiplier of 1 or less than 1, representing the extent of barrier to public use and enjoyment, as set by the following scale. If two or more Barrier Factors may apply, the greater factor shall apply.

- Factor: **1.00** Full use and/or occupancy of area, preventing public use or occupancy of the area (e.g., a private structure); or creation of a physical barrier denying public use or access to the area (e.g., a fence or hedge);
- .70** Creation of a perceptual barrier by improvements or actions that capture the public space for private use (e.g., paving, shrubbery, other plantings);
- .35** Private landscaping or other improvements on park land that violate, exceed, or are inconsistent with established design guidelines or reasonable standards intended to preserve the public park-like character of park lands (e.g., private access drive or walkway in excess of standard; private lighting or safety railings that exceed a security function).

The **Rate** of return (i.e., land capitalization rate) is set at 10%.

Continuing Use permit fees will be pro-rated as necessary, and annualized October 1 to September 30, billed and payable not later than September 30 of each calendar year for the twelve (12) month period to follow.

If the permit period is shorter than anticipated, the permit fees paid in advance shall be prorated for the time used and over-payment shall be refunded, except in the case of revocation due to Permittee's failure to comply with the terms and conditions of the permit, in which case no refund shall be given.

Permits for utility installations, such as electrical, natural gas, or telephone service, shall be charged as Limited Term permits, based on the permit period necessary for installation.



There is no Permit Fee charged for Limited Term permits of ninety (90) days or less issued expressly to allow the removal or elimination of an encroachment onto park land.

There is no Permit Fee charged for certain non-park uses of park land which may be allowable by property right, such as driveway access from the roadway portion of a park boulevard if access is not available from any other right-of-way, or pedestrian walkway access from a public sidewalk to the abutting private property, if such uses comply with established design guidelines or reasonable standards intended to preserve the public park-like character of park lands.

2003	2004	
\$100.00	\$100.00	Application Fee
\$50.00	\$50.00	Inspection Fee, per inspection <i>(Application fee includes one on-site inspection. Additional on-site charges at \$50.00 per inspection may be assessed, if necessary in the Department's judgment, due to Applicant's or Permittee's action(s) or failure to comply with the terms and conditions of the permit.)</i>
\$50.00	\$50.00	Limited Term Permit, per day, OR \$100 minimum, whichever is greater
Formula	Formula	Continuing Use Permit, determined by formula (V x A x B x R) OR \$200 minimum, whichever is greater
\$50.00	\$50.00	Processing Charges, per hour <i>In the case a Permit Fee is waived or reduced, costs of staff time to review and process permit applications may be recovered on an hourly basis at \$50.00/hour for time in excess of four (4) hours.</i>

• **View Tree Pruning Permit**

Private citizens may apply for a permit if they wish to hire a qualified, bonded tree service firm to perform view tree pruning which is not normally done as part of the Department tree maintenance program along its designated viewpoints and scenic drives. The request for this permit must be submitted in writing to the Manager of our City Wide Horticulture Unit. Three site inspections by a Department Landscape Supervisor will be performed. The first inspection to review the request and make a determination of allowed pruning, the second (if the request is approved) during the proposed work to ensure compliance with the permit, and a final inspection for satisfaction of all permit specifications.

2003	2004	
\$50.00	\$50.00	Application fee, non-refundable. <i>Must be submitted with the written request for a View Tree Pruning Permit.</i>
\$100.00	\$100.00	Permit fee, due upon issuance of the View Tree Pruning Permit
\$100.00	\$100.00	Bond from tree service firm must be submitted prior to work. <i>The tree service firm is also required to submit proof of insurance in a minimum amount of \$1,000,000 bodily injury liability and \$5,000 property damage.</i>



RESERVATIONS

PARK AREA RESERVATION FEE

NOTE: Areas are available in many parks for various special uses. See "USE PERMITS -- General Provisions" for standard application Use Permits.

2003	2004	
\$350.00	\$350.00	Parks for Garden Weddings or ceremonies at Kubota Gardens, Parsons Gardens, and Camp Long <i>(Additional staff fee will be charged.)</i>
\$200.00	\$200.00	Parks for Weddings or ceremonies <i>(Additional staff fee will be charged when wedding or ceremony is large and/or complex)</i>
\$10.00	\$10.00	Load/Unload fee per vehicle for short term access into non-parking areas or those areas accessed through a locked gate or bollard
\$50.00	\$50.00	Refundable Key deposit for access into a lock gate or bollard

DAY CAMPS BOOKING FEE

2003	2004	
\$75.00	\$75.00	Summer day camp program park area reservation - per group camp per week.

PICNIC RESERVATION FEE

NOTE: Tables at shelters are not included in shelter price and are charged separately. **Shelter rental must include shelter price plus \$10.00 for each table.**

2003	2004	
\$20.00	\$30.00	Each Regular Shelter, per day
\$10.00	\$10.00	Each Table, per day
\$10.00	\$10.00	Reschedule fee (14-day notice required to reschedule)
\$10.00	\$10.00	Load/Unload fee for vehicles in non-public parking areas
\$50.00	\$50.00	Refundable Key deposit for bollards or gates



PRACTICE FIELD SCHEDULING

2003	2004	
\$11.00	\$11.00	Scheduled practices: One hour minimum, hourly fee (private school use)
\$10.00	\$10.00	Scheduled practices: One hour minimum, hourly fee (adults)
\$10.00	\$10.00	Scheduled practices: Lighting Fee, one hour minimum, hourly fee (adults)

AQUATIC SPECIAL EVENTS

NOTE: This category is for special events that result in the cancellation of scheduled programs or closure of a small craft center, swimming beach, or other public program. This fee is in addition to other fees.

2003	2004	
\$300.00	\$300.00	Special events, per day

OUTDOOR TENNIS COURTS

NOTE: Where a participant entry fee for tournaments or a fee for lessons is charged, 10% of gross receipts is to be paid to the Department in addition to the charges noted below. All persons who instruct tennis for a fee on Department courts must schedule according to court availability with the Scheduling Office, obtain the appropriate permit and pay the required fees. They must also successfully complete the Department's Tennis Instructor's Certification program and show proof of certification before a permit will be issued.

Tennis Reservations (4 or less players) are scheduled at Departmental discretion.

2003	2004	
\$6.00	\$6.00	Court rental

RENTALS

• **Showmobile**

2003	2004	
\$150.00	\$150.00	Fee for first day or relocation (<i>PLUS set-up/take-down - \$215.00 non-overtime OR \$280.00 overtime required</i>)
\$30.00	\$30.00	Daily fee – for second to tenth day of rental



PROMOTIONAL & MARKETING FEE WAIVERS & REDUCTIONS

The Superintendent of the Department of Parks and Recreation is authorized to waive or reduce entry or use fees from those contained in an approved fee schedule in conjunction with the promotion and marketing of Park and Recreation programs.

EXAMPLES OF FEE WAIVERS & REDUCTIONS

Authorized activities include, but are not limited to, the following arrangements:

- (1) **Sponsored days**: A sponsored day or activity for which a sponsor pays the Department a fixed fee, a matching amount, or supplies advertising, service, or other benefit. In exchange, the Department provides free public entry use of the facility, or free or reduced entry for a certain segment of the public (e.g., children under 12, senior citizens, anyone donating clothing or food for a drive for those in need); for a special group of the public (e.g., participants in a community parade); or to the first entrants up to a specified number.
- (2) **Bonus and prizes**: The Department may distribute to users or entrants an item supplied by the sponsor (e.g., a button, a balloon, literature, an item of apparel, or a donated prize for an achievement).
- (3) **Combination tickets**: The Superintendent may issue a combination ticket for use of multiple City facilities or participation in multiple City events. A combination ticket may also take the form of a reciprocal discount or credit. For example, presentation of a ticket stub or coupon from an Aquarium in another city may entitle the holder to a credit on admission to the Seattle Aquarium when a receipt for paid entry to Seattle's Aquarium entitles the holder to like privileges in the facility of the other city. In those cases where a combination ticket is authorized, combining multiple events and facilities:
 - The combined ticket price may be less than the amount that would be paid for each entry or event singly;
 - The combined ticket shall expire within a proximate time after its sale or first usage;
 - And the City and any other participant organizations shall apportion the revenue from the combined sale by a ratio or formula.
- (4) **Discount Coupons**: A coupon allowing two people to enter for the price of one person, or the coupon holder to enter at a reduced rate. Coupons may be offered through a sponsor who makes a payment to the City or who provides special advertising in return. For example, the coupon may accompany an advertisement in a widely distributed publication for tourists, which contains similar coupons for other attractions. The Department may also use coupons as a way of reaching out to a group or segment of the citizenry, who would not attend or use the facility at the established fee.
- (5) **Prepaid Passes**: During special hours or otherwise, admission may be sold to a tour company, the organizer of a convention, or an association at an aggregate fee for all members and the participants



may be granted entry, either as a group or individually, at the hours or on the days authorized by presenting a ticket or other indication of pre-payment.

- (6) Departmental Free or Half-Price Days: "Senior citizens' days" may be offered during which time people over a minimum age are admitted free; a free day may be provided for the public to see and enjoy an exhibit financed through a bond issue or by a public fund-raising drive; or, on a "Kids' Day" or "Neighborhood Day," admission may be free for children and low income adults; a free golf lesson day for kids; or free swimming day at our pools.
- (7) Promotional Purposes: The Department may offer extended evening hours or special discounts during specific periods in the year to encourage high attendance to our park facilities. Some examples include, but are not limited to, the following:
- (a) Extended Aquarium hours and special discounts during the summer.
 - (b) Extended special discount for swimming fees during the summer.



APPENDIX

FACILITY PHONE NUMBERS

AQUARIUM

Administrative Office 386-4300
Member/Group Sales/Registrar..... 386-4353

AQUATICS FACILITIES

ROWING & SAILING CENTERS

Green Lake Small Craft Cntr ... 684-4074
Mt. Baker Rowing & Sailing ... 386-1913

SWIMMING POOLS

Ballard Pool 684-4094
Colman Pool (summer only).... 684-7494
Evans Pool 684-0780
Madison Pool 684-4979
Meadowbrook Pool..... 684-4989
Medgar Evers Pool..... 684-4766
Mounger Pool (summer only).. 684-4708
Queen Anne Pool 386-4282
Rainier Beach Pool 386-1944
Southwest Pool 684-7440

ARBORETUM/GARDENS

WA Arboretum Visitor Center..... 543-8800
Japanese Gardens 684-4725

GOLF DRIVING RANGES

DRIVING RANGES

Interbay 285-2200
Jefferson..... 763-8989

GOLF COURSES

Green Lake (Pitch & Putt) 632-2280
Interbay 285-2200
Jackson Park..... 363-4747
Jefferson Park..... 762-4513
West Seattle 935-5187
West Seattle Clubhouse
Restaurant (Banquets)..... 932-7577

MOORAGES AND BOAT RENTALS

Aqua Marina 722-3887
Green Lake Boat Rentals 527-0171
Lakewood Moorage 722-3887
Leschi Moorage..... 325-3730
Mt. Baker Rowing & Sailing 386-1913

RENTAL FACILITIES

COMMUNITY CENTERS

Alki 684-7430
Ballard..... 684-4093
Bitter Lake..... 684-7524
Delridge..... 684-7423
Garfield 684-4788
Green Lake 684-0780
Hiawatha 684-7441
High Point..... 684-7422
Jefferson..... 684-7481
Laurelhurst 684-7529
Loyal Heights 684-4052
Magnolia 386-4235
Meadowbrook 684-7522
Miller..... 684-4753
Montlake 684-4736
Queen Anne 386-4240
Rainier..... 386-1919
Rainier Beach..... 386-1925
Ravenna-Eckstein 684-7534
South Park..... 684-7451
Southwest..... 684-7438
Van Asselt..... 386-1921
Yesler 386-1245

ENVIRONMENTAL LEARNING CENTERS

Camp Long (cabins & rooms).. 684-7434
Carkeek Park..... 684-0877
Discovery Park..... 386-4236
Seward Park 684-4396

OTHER FACILITIES

Langston Hughes Performing
Arts Center..... 684-4757
Pritchard Beach Bathhouse 386-1925

SAND POINT/MAGNUSON PARK

Administrative Office 684-4946

SEATTLE TENNIS CENTER

Indoor & Outdoor courts..... 684-4764



PERMIT AND RESERVATION PHONE NUMBERS

Athletic Field/Court Scheduling

Field Scheduling – Individual..... 684-4077
Field Scheduling – League..... 684-4082
Tennis
 Indoor courts 684-4764
 Outdoor tournaments 684-4082
 Tennis Center (indoor courts).. 684-4764

General & Group Reservations

Day Camp Reservations..... 684-4080
Picnic Area Reservations..... 684-4081
Weddings
 Camp Long (outdoor)..... 684-7434
 Facility (indoor)(call specific facility)
 Park areas 684-4081

Specialized Permits & Contracts

Commercial Use Permits 684-4080
Concession Contracts..... 684-8002
Events & Filming (held on Park property)
 Commercial events..... 684-4080
 Film Permits..... 684-4080
 @ Sand Point 684-4946
 Special Events..... 684-4080
Revocable Use Permits 684-4860
Special Events Permits..... 684-4080
Tree Trimming 684-4713



Sarah Welch/gh
 August 13, 2002
 2003 and 2004 Parks Fee Schedule,
 Version 3b

Fiscal Note: Proposed 2003 and 2004 Parks Fee Schedule

Department: Parks and Recreation	Contact Person/Phone: Sarah Welch, 684-7303	DOF Analyst/Phone: Marilynne Gardner, 233-5109
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Legislation Title: AN ORDINANCE relating to the Department of Parks and Recreation, establishing the 2003 and 2004 fee schedule for the use of park properties and other park and recreation facilities and services; superceding previous park and recreation fee schedules; and amending Section 18.28.010 of the Seattle Municipal Code.

Summary of the Legislation:

This legislation establishes the Department of Parks and Recreation (DPR) 2003 and 2004 fee schedule that supports the use of Seattle park properties and other park and recreation facilities and services. The legislation also establishes general provisions for implementing the fee schedule, including conditions under which the Superintendent of Parks and Recreation is authorized to establish fees not included, or waive any of the fees included, in Exhibit 1.

Please see the attached **Changes from 2002 Adopted Budget, Proposed 2003-2004 Fees and Charges (Fiscal Note Attachment A)**, which lists 2002 adopted fees that DPR proposes changing in 2003 and/or 2004. A brief rationale is provided for each change proposed.

Appropriations (in \$1,000's): Not Applicable

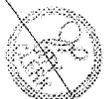
Fund Name & Number	Dept.	Budget Control Level*	2002 Appropriation	2003 Anticipated Appropriation	2004 Anticipated Appropriation
TOTAL					

** This is line of business for operating budgets, and program or project for capital improvements*

Anticipated Revenue/Reimbursement (in \$1,000's):

Fund Name and Number	Department	Revenue Source	2002 Revenue	2003 Anticipated Revenue	2004 Anticipated Revenue
Park and Recreation Fund (10200) ⁽¹⁾	Parks and Recreation	Fees and Charges	\$ 9,783	\$11,262	\$11,611
TOTAL			\$ 9,783	\$11,262	\$11,611

(1) Total proposed revenues derived from fees and charges. Totals exclude revenues associated with Concession agreements, and Golf and Zoo management agreements, in 2003 and 2004; and 2002 is restated to exclude Concession, Golf, and Zoo fees for comparability.



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Total Permanent Positions Created Or Abrogated Through Legislation, Including FTE Impact; Estimated FTE Impact for Temporary Positions: Not applicable

Fund Name and Number	Department	Position Title*	2002 FTE	2003 FTE
TOTAL				

* List each position separately

Do positions sunset in the future? (If yes, identify sunset date): *Not applicable*

Background (Include justification for the legislation and funding history, if applicable):

Fees and charges are necessary to provide financial support to the Department for the operation and maintenance of programs, facilities, and park grounds. The Parks fee structure addresses the following key elements: inflation, market conditions, improved cost recovery, and sensitivity to customer acceptance of fee changes.

The revenue generated by these fees constitutes approximately twenty-two percent of funds required for operating and maintaining the Parks system. All fees collected from Park and Recreation activities and concessions are used exclusively for the Parks system, except for fees related to the Joint Athletic Field Use Agreement with Seattle Public Schools. The Department proposes fees and charges each year as part of the annual budget process.

The attached **Proposed Changes from 2002 Adopted Budget, Proposed 2003-2004 Fees and Charges** (Fiscal Note Attachment A) provides a summary of Park and Recreation fee changes between 2002 and 2003, and then changes between 2003 and 2004. DPR Fees and Charges are reviewed periodically to determine whether market conditions warrant increases, as well as to establish fees for new programs. Improving cost recovery is a component in developing fee increases and, to the extent possible, this proposal reflects this focus. Other fee increases reflect a general three per cent cost of living adjustment that is in line with the City's Department of Finance inflation guidelines for labor, benefit, and non-labor costs to maintain revenue forecasts in line with baseline expenditure increases.

DPR is committed to maintaining services during the current period of targeted reductions. To that end, raising fees to recover inflationary costs of services is appropriate.

The 2003-2004 Parks Fees and Charges proposal includes the following significant adjustments:

- **Woodland Park Zoo:** The Zoo is operating under a new management agreement with the Woodland Park Zoological Society (WPZS), effective March 1, 2002. Any fees and charges related to the Zoo that may be established by WPZS in 2003 are not included in the proposed DPR schedule.



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- **Aquarium:** The Aquarium budget for 2003 - 2004 recommends two strategies to sustain and develop the current level of attendance at the Aquarium and to slightly reduce the General Fund subsidy for its operations. Sustaining attendance and attracting new patrons requires investing in the Aquarium and creating new experiences for visitors. The higher admission and membership prices proposed will support proposed new spending to improve visitors' experience and market the Aquarium. This investment is expected, in turn, to result in maintaining the same number of customers at proposed higher prices. An estimated \$600,000 in new revenue is expected in 2003 and an additional \$194,000 in 2004. See Appendix I for a related market survey.
- **Aquatics Programs:** Many fees are proposed to increase, reflecting the department's focus on improving cost recovery and including a factor for inflation. Parks anticipates \$346,000 in new revenue in 2003 and an additional \$53,000 in 2004 from proposed increases in various swimming pool fees.
- **Athletic Stadium and Sports Field Usage Fees:** Four new athletic stadiums were added to the Parks system in 2002, and sixteen new synthetic fields came on-line during the 2001-2002 biennium at either Seattle Public Schools or Park sites. In addition, new usage fees are proposed for grandstand usage, and ticket booth usage costs, for example. Other fees in effect in 2002 are proposed to be increased such as lighting costs associated with adult play, track and field usage, and related equipment usage.

Seattle Schools and Parks have agreed on a fee schedule that will reflect recovery of the costs of operation of athletic facilities. Parks will collect all fees, retain revenues associated with the Department's operational costs, and submit the balance to the School District. Overall, Citywide athletic fee revenue is expected to increase by \$454,000 in 2003 and an additional \$50,000 in 2004. See Appendix II for a related market survey.

The financial cost of not implementing the legislation (Estimate the costs to the City of not implementing the legislation, including estimated costs to maintain or expand an existing facility or the cost avoidance due to replacement of an existing facility, potential conflicts with regulatory requirements, or other potential costs if the legislation is not implemented):

Not implementing this legislation as proposed would require reductions in services or programs. Such reductions would limit the Department's ability to generate revenue to cover costs associated with simply maintaining facilities.



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Possible alternatives to the legislation which could achieve the same or similar objectives
(Include any potential alternatives to the proposed legislation, including using an existing facility to fulfill the uses envisioned by the proposed project, adding components to or subtracting components from the total proposed project, contracting with an outside organization to provide the services the proposed project would fill, or other alternatives):
Not applicable

Is the legislation subject to public hearing requirements?

While no public hearing is required, this legislation will be subject to public hearing as part of the 2003-2004 budget process. Notices will be posted throughout the Parks system to notify users of the proposed fee schedule.

Other Issues (including long-term implications of the legislation):

The level of rate increases contained in this proposal will sustain the Department's costs for the near-term, but will not be sufficient to cover funding that will be required at the expiration of the 2000 Parks Levy. After the levy expires in 2008, additional fees, General Fund support, or a levy renewal will be required or services and programs will revert to pre-Levy levels. The 2002 Budget includes \$4.4 million from the levy for Environmental Stewardship, Maintenance, and Programming and the Levy financial plan identifies \$6.7 million of levy expenditures for these programs by 2008.

DPR is committed to continuing to review fee policies and schedules in light of the economy and changes in park and recreation services provided by other local jurisdictions, particularly given the impacts of fiscal issues confronting the Seattle Public Schools and the King County Park System.



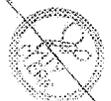
**Seattle Parks and Recreation
 Aquarium - Proposed Fee Increases
 Market Survey Data Results**

The Aquarium proposes increasing and simplifying admissions fees to increase revenue in support of exhibit, interpretation, and marketing programs. Approximately 580,000 people visit the Aquarium annually, and most revenue results from generating attendance. Aquarium management has determined that revenues can be increased by attracting more visitors or raising prices.

To this end, the Aquarium proposes fee increases in admissions and membership fees and elimination of many discounts while considering what the market will bear. The added revenues (estimated to be \$600,000 in 2003 and \$194,000 in 2004) will be used to invest in new products and better marketing to retain and expand attendance.

The proposed admissions fee increases listed on pages 3-4 in the Fee Schedule are based in part upon the following market survey:

Organization	Adults	Youth	Child
Seattle Aquarium -Proposed 2003	\$11.00	\$7.00	\$5.00
<i>Other Aquarium and Zoo Fees – May 2002</i>			
Monterey Bay Aquarium	17.95	14.95	7.95
Aquarium of the Pacific-Long Beach	16.95	9.95	9.95
National Aquarium in Baltimore	16.00	9.50	9.50
Shedd Aquarium - Chicago	15.00	11.00	11.00
Audubon Aquarium of the Americas – New Orleans	13.50	6.50	6.50
New England Aquarium – Boston	13.00	7.00	7.00
Vancouver Aquarium, Canada	10.47	6.27	Free-3
Oregon Coast Aquarium – Newport	10.25	6.25	Free-4
Woodland Park Zoo-Seattle	10.00	7.50	5.25
Point Defiance Zoo and Aquarium- Tacoma	7.75	6.00	Free-3
<i>Other Seattle Area Attractions</i>			
Seattle Mariners-\$7 - \$40			
Experience Music Project	19.95	15.95	14.95
Museum of Flight	9.50	5.00	Free-4



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Movies-Cinerama	9.00	6.75	5.50
Movies-Pacific Place	9.00	6.75	5.50
Northwest Trek	8.75	6.00	4.00
Seattle Tennis Center	8.00	na	na
Pacific Science Center	8.00	5.50	5.50
Seattle Art Museum	7.00	5.00	Free-12

The basis for the proposed membership fee increase is based on the results of the following survey. It is assumed that the Aquarium will continue to have a joint membership program with the Zoo. The proposed membership fee increase brings fees to a level that remains below the market survey of comparable institutions.

Organization-2002 Membership Fees	Family	Individual
Seattle Aquarium-Proposed 2003	\$55.00	\$45.00
Aquarium of the Pacific – Long Beach	105.00	45.00
Monterey Bay Aquarium	85.00	35.00
National Aquarium – Baltimore	80.00	40.00
Shedd Aquarium – Chicago	70.00	50.00
New England Aquarium – Boston	70.00	40.00
Audobon Aquarium of the Americas - New Orleans	65.00	45.00
Woodland Park Zoo	60.00	45.00
Vancouver Aquarium Canada	60.00	25.00
Oregon Coast Aquarium – Newport	60.00	35.00
Point Defiance Zoo & Aquarium - Tacoma	49.00	35.00



Appendix II

**Seattle Parks and Recreation
 Athletic Facilities-- Proposed 2003-2004 Fee Increases
 Market Survey Data Results**

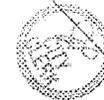
Athletic facilities usage fees are established for Parks and Recreation and Seattle Public Schools stadiums that can be scheduled for various sports throughout the year. The fees proposed for 2003 and 2004 are based in part on the results of a Seattle Public Schools survey of other parks and schools district fee structures summarized below as compared with certain fees in the Parks Fee Structure. Citywide athletic fee increases are expected to increase the Department's revenues by \$454,000 in 2003, and an additional \$50,000 in 2004.

Seattle Parks and Recreation Stadium Usage	Proposed 2003	Proposed 2004
Track/Field per day	\$500.00	\$500.00
Grand Stands, per Side	\$100.00	\$100.00
Lights per hour	\$10.00	\$10.00
Locker Rooms	\$150.00	\$150.00
Ticket Booth	\$20.00	\$20.00

Note: Private contract event will be charged 200% of established cost; Community/Non-Community sponsored adult or youth event including youth sports camp rentals will be charged 100% of established costs, and Community sponsored youth event will be charged 25% of established costs.

Bellevue School District	Youth and Adult	Non-Bellevue Schools and Colleges	Profit and Commercial
Field/Track/Restrooms/hr	\$20-Youth/\$50-Adult	\$75.00	\$265.00
Lights/hr	\$15.00	\$15.00	\$15.00
Locker Rooms/event	\$150.00	\$150.00	\$150.00
Ticket Booth/event	\$10.00	\$25.00	\$25.00

Federal Way School District	Parks and Recreation	Youth and Adult Non-Profit	Adult Non-Community Profit/Non-profit
Field Lights/hr	\$12.50-Youth & Adult	\$12.50 Youth & Adult	\$12.50
Locker Rooms/event	\$5-Youth & \$10-Adult	\$5-Youth & \$10-Adult	\$15.00/\$15.00
Grandstand (per side)/event	\$5-Youth & \$12.50-Adult	\$5-Youth & \$15-Adult	\$15.00/\$25.00
Ticket Booth/event	\$5-Youth & \$5-Adult	\$5-Youth & \$5-Adult	\$5.00/\$10.00
Track Only/hr	\$5-Youth & \$7.50-Adult	\$5-Youth & \$10-Adult	\$30.00/\$50.00



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Highline School District	Youth School Groups	Adult Community/Non- Community Non-Profit	Community Profit Based Organization
Field Lights/hr	\$17.50	\$17.50/\$17.50	\$17.50
Locker Rooms/hr	\$7.50	\$10.00/\$15.00	\$20.50
Grandstand (per side)/event	\$5.00	\$12.75/\$15.50	\$25.50
Ticket Booth/event	\$5.50	\$5.50/\$10.00	\$10.00
Track Only/hr	\$5.50	\$7.50/\$15.00	\$50.00

Lake Washington School District	Non-profit youth groups with 65% participation of district	Youth groups with less than 65% participation & Non-Profit Adult Groups with 65% participation	College, Adult non-community/non-profit-outside the district, with less than 65% participation
Stadium/hr	\$25.00	\$50.00	\$125.00
Field Lights/hr	\$15.00	\$15.00	\$15.00
Locker Rooms (each)/hr	\$10.00	\$20.00	\$25.00

Shoreline School District	Community Youth 17 and under & more than ½ reside in Shoreline	Non Community Youth /over ½ of group resides outside of Shoreline
Track and Field/hr	NC-Non Rev/\$36-Rev	\$12-Non Rev/\$48-Rev
Lights	\$10.00	
Ticket Booth	\$12.00/event	
Locker Rooms	\$90.00/room	
Track Equipment Includes setup and take down before and after meet or practice	\$120.00/day	

Tacoma School District	School Groups, Park District, Youth Soccer	Non-Local Youth, Local Adult, Non-Profit, Political Meetings
No Admittance Charge	Free	\$250
Admittance Charge	\$50/hr*	%500
	*2 hour minimum	5 hour maximum
Cost of additional services including, but not limited to, the following will be the reimbursement of all District out-of-pocket expenses.	Field setup	General Supervision



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	School Locker rooms	Lights
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Changes from 2002 Adopted Budget, Proposed 2003-2004 Fees and Charges

The table below identifies all Department of Parks and Recreation proposed fees included in Exhibit 1 that are changed from 2002 fees adopted by the City Council. Changes are noted for 2003 when compared to 2002 fees, and for 2004 when compared to 2003 proposals.

Facility/Area	Service	Page #	Description	Approved		Proposed		Comments	
				2002 Fee	2003 Fee	2003 Fee	2004 Fee		
Golf Courses	Green Lake Pitch 'N Putt	1	9 Holes	\$3.75	Cncssions Contract	Cncssions Contract		Concessions contract with Parks Contracts and Business Resources; Department of Finance advised Parks to exclude from Ordinance to be consistent with other departments.	
	Green Lake Pitch 'N Putt	1	9 Additional Holes	\$2.50	Cncssions Contract	Cncssions Contract			
	Green Lake Pitch 'N Putt	1	Sr Citizen, Junior, and handicapped until noon	\$3.25	Cncssions Contract	Cncssions Contract			
	Interbay	1	9 Holes, adults, wkdays	\$11.00	MGS	MGS		All green fees and other golf facility or service fees are established by Municipal Golf of Seattle, Inc. (MGS), consistent with and subject to the contract between MGS, Inc. and the Department as authorized by Ordinance 117663.	
	Interbay	1	9 Holes, adults, wkends	\$13.00	MGS	MGS			
	Interbay	1	Juniors & Seniors, weekdays	\$10.00	MGS	MGS			
	Interbay	1	Juniors & Seniors, weekends	\$13.00	MGS	MGS			
	Japanese Garden	Annual Pass	2	Annual Pass, Individual	\$10.00	\$15.00	no change		Parks and Recreation has a marketing relationship with the Arboretum Foundation and the Japanese Garden Society. Assumes that combined impact of increased fee and marketing effort will result in increased revenues.
		Annual Pass	2	Annual Pass, Family	\$20.00	\$25.00	no change		

Facility/Area	Service	Page #	Description	Approved		Proposed		Comments
				2002 Fee	2003 Fee	2004 Fee		
Japanese Garden (continued)	Guided Tours	2	Grades 3-12, 1-24 students	\$10.00	Not applicable	Not applicable		The Japanese Garden Advisory Council, in cooperation with Unit 86 of the Arboretum Foundation, provides sponsor-guided tours of the Garden. Fees are established by the Advisory Council.
	Guided Tours	2	Additional guides per each group of 1-12	\$5.00	Not applicable	Not applicable		
	Guided Tours	2	Non-commercial, group size between 1-24	\$15.00	Not applicable	Not applicable		
	Guided Tours	2	Additional guides per each non-commercial group of 1-12	\$5.00	Not applicable	Not applicable		
	Guided Tours	2	Commercial, group size between 1-24	\$25.00	Not applicable	Not applicable		
	Guided Tours	2	Additional guides per each commercial group of 1-12	\$10.00	Not applicable	Not applicable		
	Admission fee	3	Adult (13&over)	\$9.25	\$11.00	\$11.50		
	Admission fee	3	Youth (6-12)	\$6.50	\$7.00	\$7.50		
Aquarium	Admission fee	3	Child (3-5)	\$4.50	\$5.00	\$5.25		Near-term attendance is not expected to increase without program enhancement. Prices have been raised and many discounts eliminated. Additional revenue will be used to maintain and increase attendance through a better product and better marketing. Exhibit areas and rooms are available for group rentals and special programs. Rates are based on per person admission fees and rental requirements. Depending on day of week and time of year, minimum group sizes apply, and discounts may be offered for low demand dates. A 10% surcharge may be added for peak periods.
	School Groups	3	Adult (13 & over)	\$5.75	\$6.00	\$6.25		
	School Groups	3	Child (3-5)	\$3.75	\$5.00	\$5.25		
	Memberships	3	Family	\$50.00	\$55.00	no change		
	Memberships	3	Individual	\$40.00	\$45.00	no change		
	Aquarium Rentals	3	Bayview Room, base rate of 8 hours	\$500.00	case-by-case basis	case-by-case basis		
	Aquarium Rentals	3	Bayview Room, base rate of 8 hrs w/ Exhibit Area	\$200.00	case-by-case basis	case-by-case basis		
	Aquarium Rentals	3	Auditorium, base rate per hour	\$80.00	case-by-case basis	case-by-case basis		
	Aquarium Rentals	3	Auditorium, full evening with Exhibit Area	\$200.00	case-by-case basis	case-by-case basis		
	Aquarium Rentals	3	Conference Room, up to 4 hours	\$100.00	case-by-case basis	case-by-case basis		

Facility/Area	Service	Page #	Description	Approved		Proposed		Comments
				2002 Fee	2003 Fee	2004 Fee		
Aquarium (continued)	Aquarium Rentals	3	Conference Room, over 4 hours and up to 8 hours	\$200.00	case-by-case basis	case-by-case basis		Exhibit areas and rooms are available for group rentals and special programs. Rates are based on per person admission fees and rental requirements. Depending on day of week and time of year, minimum group sizes apply, and discounts may be offered for low demand dates. A 10% surcharge may be added for peak periods.
	Aquarium Rentals	3	Children's Birthday parties, up to 15 people	\$150.00	case-by-case basis	case-by-case basis		
	Aquarium Rentals	3	Children's Birthday party, each add'l guest	\$5.00	case-by-case basis	case-by-case basis		
Seattle Tennis Center	Indoor Courts	4	Singles	\$16.00	no change	\$18.00		Fee increases are a combination of improving cost recovery (maintenance, supplies, utilities) and an inflationary factor.
	Indoor Courts	4	Doubles	\$21.00	no change	\$24.00		
	Indoor Courts	4	Telephone registration, annual card	\$32.00	no change	\$35.00		
	Outdoor Courts	4	Telephone registration, annual card	\$32.00	no change	\$35.00		
	Tennis Lessons	4	Private/Semi-Private, one person	\$38.00	\$43.00	\$45.00		
	Tennis Lessons	4	Private/Semi-Private, two persons	\$43.00	no change	\$45.00		
	Tennis Lessons	4	Private/Semi-Private, three people	\$48.00	\$51.00	no change		
	Tennis Lessons	4	Private/Semi-Private, four people	\$54.00	\$56.00	no change		
	Tennis Lessons	4	Adult Group lessons	\$63.00	no change	\$65.00		
	Tennis Lessons	4	Adult Camps	\$78.00	\$80.00	no change		
	Tennis Lessons	4	Adult Instructional	\$75.00	no change	\$78.00		
	Tennis Lessons	5	Junior Group Lessons	\$48.00	\$50.00	no change		
	Tennis Lessons	5	Junior Camps	\$62.00	\$68.00	no change		

Facility/Area	Service	Page #	Description	Approved		Proposed		Comments	
				2002 Fee	2003 Fee	2004 Fee			
Seattle Tennis Center (continued)	Tennis Lessons	5	Jr Development, Future Stars/Tournament team, 1 time per week	0	\$50.00	no change		Fee increases are a combination of improving cost recovery (maintenance, supplies, utilities) and an inflationary factor.	
	Tennis Lessons	5	Jr Development, Future Stars/Tournament team, 2 times per week	\$90.00	\$92.00	no change			
	Tennis Lessons	5	Tiny Tots, 30 minute	\$15.00	\$16.00	no change			
	Tennis Lessons	5	Tiny Tots, 45 minute	\$20.00	\$22.00	no change			
	Tennis Lessons	5	Tiny Tots, 1 hour	\$25.00	\$27.00	no change			
	Tennis Lessons	5	Tiny Tots, 1-1/4 hour	\$30.00	\$32.00	no change			
	Tennis Lessons	5	Competitive Flights, doubles, 7 wks	\$60.00	no change	\$62.00			
	Tennis Lessons	5	Competitive Flights, doubles, 6 wks	\$52.00	no change	\$54.00			
	Tennis Lessons	5	Competitive Flights, singles, 7 wks	\$75.00	no change	\$78.00			
	Tennis Lessons	5	Competitive Flights, singles, 6 wks	\$65.00	no change	\$68.00			
	Tennis Lessons	5	Special Events, ball machine rental	\$27.00	\$30.00	no change			
	Tennis Lessons	5	Special Events, racket rental	\$2.00	\$3.00	no change			
	Swimming Pools	Recreation	6	Youth (ages 1-18)	\$2.00	\$2.25	no change		
		Recreation	6	Adult (ages 19-64)	\$2.75	\$3.00	\$3.25		
Recreation		6	Senior Adult and Special Populations	\$2.00	\$2.25	no change			
Recreation		6	Non-profit youth organizations	\$1.50	\$1.75	no change			
Fitness		6	Adult programs	\$3.25	\$3.50	\$3.75			
Fitness		6	Senior Adult programs	\$2.25	no change	\$2.50			

Facility/Area	Service	Page #	Description	Approved		Proposed		Comments
				2002 Fee	2003 Fee	2003 Fee	2004 Fee	
Swimming Pools (continued)	Instruction	6	Ages 18 & under	\$3.50	\$3.75	\$4.00		Fee increases are a combination of improving cost recovery (maintenance, supplies, utilities) and an inflationary factor.
	Instruction	6	Ages 18 & under, low income	\$1.75	\$2.00	no change		
	Instruction	6	Ages 19-64	\$3.50	\$3.75	\$4.00		
	Instruction	6	Senior Adults & Special Populations	\$3.50	\$3.75	\$4.00		
	Instruction	6	3 yr old Group lessons	\$5.50	\$5.75	\$6.00		
	Instruction	6	Summer Swim League	\$70.00	\$75.00	no change		
	Instruction	6	Summer Swim League, low income	\$35.00	\$37.50	no change		
	Instruction	6	Personal, 1:1	\$18.00	\$20.00	\$22.00		
	Instruction	6	Personal, 1:2	\$30.00	no change	\$32.00		
	Safety Courses	7	Community Water Safety	\$25.00	\$35.00	no change		
	Safety Courses	7	Water Safety Instructor	\$90.00	\$100.00	no change		
	Safety Courses	7	Lifeguard Instructor Course	\$50.00	\$90.00	no change		
	Safety Courses	7	"Guard Start" program	\$3.50	\$3.75	\$4.00		
	Competitive Training and Water Polo	7	Indoor Pool and Mounger Pool	\$36.00	\$39.00	\$42.00		
	Competitive Training and Water Polo	7	Colman Pool (twice the size of other pools)	\$72.00	\$78.00	\$84.00		

Facility/Area	Service	Page #	Description	Approved		Proposed		Comments	
				2002 Fee	2003 Fee	2004 Fee			
Swimming Pools (continued)	Swimming Pool Rental	7	Shower use (w/o swim)	\$1.00	\$2.00	no change		Fee increases are a combination of improving cost recovery (maintenance, supplies, utilities) and an inflationary factor. There are no additional spectator fees for swim meets (spectator fees are now part of the "base rate").	
	Swimming Pool Rental	7	Non-commercial Indoor Pool, per hour	\$42.00	\$50.00	no change			
	Swimming Pool Rental	7	Non-commercial Indoor Pool, w/ bulkheads	\$20.00	\$25.00	no change			
	Swimming Pool Rental	8	Non-commercial Outdoor Pool, Colman	\$75.00	\$85.00	no change			
	Swimming Pool Rental	8	Non-commercial Outdoor Pool, Mounger	\$90.00	\$100.00	no change			
	Swimming Pool Rental	8	Commercial Indoor Pool Instructional	\$55.00	\$75.00	no change			
	Swim Meets	8	Base Rental fee, per hr, when pool is closed	\$33.00	\$39.00	\$42.00			
	Swim Meets	8	Base Rental fee, per hr, when pool is open	\$50.00	\$78.00	\$84.00			
	Swim Meets	8	Colman Pool, per hr, open or closed	\$68.00	\$78.00	\$84.00			
	Swimming Pool Rental	9	Birthday Party Package, for party of 10	\$170.00	no change	\$180.00			
	Swimming Pool Rental	9	Birthday Party Package, additional fee per child	\$7.00	no change	\$8.00			
	Woodland Park Zoo		N/A						All Zoo fees are removed from the Ordinance schedule. The Woodland Park Zoo Society will manage this facility under contract with the City.

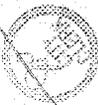


Facility/Area	Service	Page #	Description	Approved		Proposed		Comments
				2002 Fee	2003 Fee	2004 Fee		
Facility Rentals	Athletic Stadium Use	11	Track and/or Field, per day	\$400.00	\$500.00	no change		Four new athletic stadiums owned by the Seattle Public School District and scheduled by the Parks and Recreation Department came online in 2002. The District and the Parks Department looked at the fee structures for both agencies and agreed on fees to be charged by both entities. The fees reflect costs of operation and are acceptable to users.
	Athletic Stadium Use	11	Track & Field equipment, per day	\$90.00	\$100.00	no change		
	Athletic Stadium Use	11	Grand Stands, per side	0	\$100.00	no change		
	Athletic Stadium Use	11	Lights, per hour (adult play)	\$5.00	\$10.00	no change		
	Athletic Stadium Use	11	Ticket booth, per day	0	\$20.00	no change		
	Athletic Stadium Use	11	Press Box/PA, per day	0	\$50.00	no change		
	Athletic Stadium Use	11	Locker Rooms, per day	0	\$150.00	no change		
	Athletic Stadium Use	11	Clean-up, per hour	0	\$35.00	no change		
	Evening Recreation School Gyms	12	Per hour, per gym floor	\$30.00	\$35.00	no change		
	Hourly Room and Gym	15	Booking Fee per hr, Class A (in excess of 2 hrs)	0	\$5.00	no change		
	Hourly Room and Gym	15	Class B, small room	\$24.00	\$20.00	no change		
	Hourly Room and Gym	15	Class C, small room	\$27.00	\$25.00	no change		
	Hourly Room and Gym	15	Class B, medium room	\$27.00	\$30.00	no change		
	Hourly Room and Gym	15	Class C, medium room	\$34.00	\$35.00	no change		
	Hourly Room and Gym	15	Class C, small kitchen	\$12.00	\$15.00	no change		

Facility/Area	Service	Page #	Description	Approved		Proposed		Comments
				2002 Fee	2003 Fee	2003 Fee	2004 Fee	
Facility Rentals (continued)	Hourly Room and Gym	15	Class B, large kitchen	\$28.00	\$30.00	no change		These fee changes "round" the rental charges to a multiple of \$5 for ease of calculation, administration, and customer clarity, while keeping the basic structure intact.
	Hourly Room and Gym	15	Class C, large kitchen	\$31.00	\$35.00	no change		
	Hourly Room and Gym	15	Refundable rental and cleaning deposit (no alcohol)	\$100.00	\$250.00	no change		
	Hourly Room and Gym	15	Refundable rental and cleaning deposit, for events with alcohol	\$250.00	\$500.00	no change		
	Hourly Room and Gym	15	Class C, weddings, receptions, and other events, up to 7 hrs	\$386.00	\$400.00	\$450.00		
	Hourly Room and Gym	15	Laurelhurst Community Center, any Class C use of over 2 hours	\$386.00	\$400.00	\$450.00		
	Hourly Room and Gym	15	Class B, small gym, athletic use	\$23.00	\$25.00	no change		
	Hourly Room and Gym	15	Class C, small gym, athletic use	\$28.00	\$30.00	no change		
	Hourly Room and Gym	15	Class B, small gym, non-athletic use	\$43.00	\$45.00	no change		
	Hourly Room and Gym	15	Class C, small gym, non-athletic use	\$57.00	\$60.00	no change		
Hourly Room and Gym	15	Class B, large gym, athletic use	\$26.00	\$25.00	no change			



Facility/Area	Service	Page #	Description	Approved		Proposed		Comments
				2002 Fee	2003 Fee	2003 Fee	2004 Fee	
Facility Rentals (continued)	Hourly Room and Gym	15	Class C, large gym, athletic use	\$34.00	\$35.00	no change	no change	These fee changes "round" the rental charges to a multiple of \$5 for ease of calculation, administration, and customer clarity, while keeping the basic structure in tact.
	Hourly Room and Gym	15	Class B, large gym, non-athletic use	\$71.00	\$70.00	no change	no change	
	Hourly Room and Gym	15	Class C, large gym, non-athletic use	\$78.00	\$80.00	no change	no change	
	Camp Long	16	Cabin Rentals, for additional persons over 4, up to a maximum of 12 people per cabin	\$2.00	Fee eliminated	Fee eliminated	Fee eliminated	The majority of renters include 4 persons per cabin. Monitoring additional persons in cabins is unrealistic and unnecessary.
	Camp Long	16	Booking Fee per hr, Class A (in excess of 2 hrs)	0	\$5.00	no change	no change	The majority of Class A "free" usage is 2 hours. This fee is for use beyond 2 hours. (Consistent with Hourly Room and Gym Rental fee)
	Camp Long	16/17	Refundable rental and cleaning deposit (no alcohol)	\$100.00	\$250.00	no change	no change	This refundable deposit has been increased to cover damage and/or clean-up costs associated with all events. (Consistent with Hourly Room and Gym Rental fee)
	Camp Long	16/17	Refundable rental and cleaning deposit, for events with alcohol	\$250.00	\$500.00	no change	no change	
	Camp Long	17	Class C, indoor weddings, receptions, and other events, up to 7 hrs	\$380.00	\$400.00	\$450.00	\$450.00	This fee increase is a combination of improving cost recovery (maintenance, supplies, utilities) and an inflationary factor. This fee remains less than an "hourly" rental rate for these events. (Consistent with Hourly Room and Gym Rental fee)



Facility/Area	Service	Page #	Description	Approved		Proposed		Comments
				2002 Fee	2003 Fee	2004 Fee	2004 Fee	
Facility Rentals (continued)	Camp Long	17	Class C, outdoor weddings, receptions, and other events, up to 7 hrs	\$300.00	\$350.00	no change	no change	This fee increase is consistent with outdoor weddings and events at other outdoor locations within the Parks system.
	Camp Long	17	Class C, combined indoor/outdoor events, up to 7 hrs	\$675.00	\$700.00	\$750.00		Combines indoor and outdoor fees to be consistent with other Park area reservation fees.
	Camp Long	17	Picnic Shelter, east	\$90.00	no change	\$100.00		Fee increases comply with inflation and to keep pace with increased costs (cost recovery for maintenance, supplies, utilities). Consistent with other Park area reservation fees.
	Camp Long	17	Picnic Shelter, west	\$70.00	no change	\$80.00		
	Discovery Park	18	Group guided nature walks, 1-15 people	\$45.00	\$60.00	no change	no change	Fee increase is consistent with Environmental Learning Centers within the Department.
	Discovery Park	18	Group guided nature walks, 16-30 people	\$90.00	\$120.00	no change	no change	
	Discovery Park	18	Group guided nature walks, 31-45 people	\$135.00	\$180.00	no change	no change	Fee increase is consistent with Environmental Learning Centers within the Department.
	Discovery Park	18	Group guided nature walks, 46-60 people	\$180.00	\$240.00	no change	no change	
	Discovery Park	18	Drop-in, per person	\$3.00	\$4.00	no change	no change	
	Discovery Park	18	Rentals, evening or daytime, partial rental up to 4 hrs	0	\$200.00	no change	no change	This new fee is similar in structure to the "wedding" package under "Hourly and Gym Rental Rates". It was created for rental spaces used in conjunction with each other.

Facility/Area	Service	Page #	Description	Approved		Proposed		Comments
				2002 Fee	2003 Fee	2002 Fee	2003 Fee	
Facility Rentals (continued)	Discovery Park	18	Rentals, evening or daytime, full rental up to 4 hrs	0	\$350.00	no change	no change	This new fee is similar in structure to the "wedding" package under "Hourly and Gym Rental Rates". It was created for rental spaces used in conjunction with each other.
	Discovery Park	18	Rentals, evening or daytime, per hr for each hour over 4 hrs	0	\$50.00	no change	no change	
	Discovery Park	18	Booking Fee per hr, Class A (in excess of 2 hrs)	0	\$5.00	no change	no change	The majority of Class A "free" usage is 2 hours. This fee is for use beyond 2 hours.
	Discovery Park	18	Class B, small room	\$24.00	\$20.00	no change	no change	These fee changes "round" the rental charges to a multiple of \$5 for ease of calculation, administration, and customer clarity, while keeping the basic structure intact. (Consistent with Hourly Room and Gym Rental fee)
	Discovery Park	18	Class C, small room	\$27.00	\$25.00	no change	no change	
	Discovery Park	18	Class B, medium room	\$27.00	\$30.00	no change	no change	
	Discovery Park	18	Class C, medium room	\$34.00	\$35.00	no change	no change	
	Discovery Park	18	Refundable rental and cleaning deposit (no alcohol)	\$100.00	\$250.00	no change	no change	This refundable deposit has been increased to ensure coverage for potential damage and/or clean-up associated with all events. (Consistent with Hourly Room and Gym Rental above)
	Discovery Park	18	Refundable rental and cleaning deposit, for events with alcohol	\$250.00	\$500.00	no change	no change	
	WA Park Arboretum	19	Staff fee per hour for events beginning after 4:00pm weeknights, and all weekends	\$10.00	\$15.00	no change	no change	These fees are administered by the University of Washington Center for Urban Horticulture and negotiated with the Department of Parks and Recreation in support of building operational costs.
	WA Park Arboretum	19	Rental fees, half day	\$156.00	\$175.00	\$185.00	\$185.00	

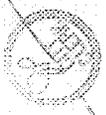
Facility/Area	Service	Page #	Description	Approved		Proposed		Comments
				2002 Fee	2003 Fee	2004 Fee		
Facility Rentals (continued)	WA Park Arboretum	19	Rental fees, full day	\$256.00	\$250.00	\$260.00		These fees are administered by the University of Washington Center for Urban Horticulture and negotiated with the Department of Parks and Recreation in support of building operational costs.
	WA Park Arboretum	19	Social events, up to 49 guests, fundraisers/memorials	\$356.00	\$350.00	\$360.00		
	WA Park Arboretum	19	Social events, up to 49 guests, with limited food	\$456.00	\$460.00	no change		
	WA Park Arboretum	19	Social events, up to 49 guests, with full food service	\$556.00	\$650.00	\$660.00		
	WA Park Arboretum	19	Social events, 50-100 guests, fundraisers/memorials	\$456.00	\$450.00	\$460.00		
	WA Park Arboretum	19	Social events, 50-100 guests, with limited food	\$656.00	\$660.00	\$670.00		
	WA Park Arboretum	19	Social events, 50-100 guests, with full food service	\$856.00	\$850.00	\$860.00		
	Langston Hughes PAC	20	Conference, Meeting or Seminar, 1 st 5 hrs or less	\$131.00	\$130.00	no change		
	Langston Hughes PAC	20	Rehearsals, up to 2 hours per day	\$40.00	\$50.00	no change		
	Langston Hughes PAC	21	Booking Fee per hr, Class A (in excess of 2 hrs)	0	\$5.00	no change		
Special Amenity Facilities	Langston Hughes PAC	21	Class B, conference room	\$24.00	\$20.00	no change		‘Rounds’ fee for ease of administration. Consistent with charges for Performances and keeps pace with operational costs. The majority of Class A “free” usage is 2 hours. This fee is for use beyond 2 hours. These fee changes “round” the rental charges to a multiple of \$5 for ease of calculation, administration, and customer clarity, while keeping the basic structure in tact. (Consistent with Hourly Room and Gym Rental fee)
	Langston Hughes PAC	21	Class C, conference room	\$27.00	\$25.00	no change		
	Langston Hughes PAC	21	Class B, west room	\$27.00	\$30.00	no change		

Facility/Area	Service	Page #	Description	Approved		Proposed		Comments	
				2002 Fee	2003 Fee	2004 Fee	2005 Fee		
Special Amenity Facilities (continued)	Langston Hughes PAC	21	Class B, large kitchen	\$28.00	\$30.00	no change		These fee changes "round" the rental charges to a multiple of \$5 for ease of calculation, administration, and customer clarity, while keeping the basic structure in tact. (Consistent with Hourly Room and Gym Rental fee)	
	Langston Hughes PAC	21	Class C, large kitchen	\$31.00	\$35.00	no change			
	Langston Hughes PAC	21	Class C, west room	\$34.00	\$35.00	no change			
	Langston Hughes PAC	21	Class C, weddings, receptions, and other events, up to 7 hrs	\$386.00	\$400.00	\$450.00			
	Langston Hughes PAC	21	Refundable rental and cleaning deposit, for events with alcohol	\$250.00	\$500.00	no change			
	Pritchard Beach Bathhouse	22	Class C, weddings, receptions, and other events, up to 7 hrs	\$300.00	\$400.00	\$450.00			
	Pritchard Beach Bathhouse	22	Refundable rental and cleaning deposit (no alcohol)	\$100.00	\$250.00	no change			
	Pritchard Beach Bathhouse	22	Refundable rental and cleaning deposit, for events with alcohol	\$250.00	\$500.00	no change			
									This refundable deposit has been increased to cover damage and/or clean-up costs associated with all events. (Consistent with Hourly Room and Gym Rental fee)
									This fee increase is a combination of improving cost recovery (maintenance, supplies, utilities) and an inflationary factor. This fee is still less than an "hourly" rental rate for these events. (Consistent with Hourly Room and Gym Rental fee)
							This refundable deposit has been increased to cover damage and/or clean-up costs associated with all events. (Consistent with Hourly Room and Gym Rental fee)		

Facility/Area	Service	Page #	Description	Approved		Proposed		Comments
				2002 Fee	2003 Fee	2004 Fee		
Special Amenity Facilities (continued)	Sand Point Magnuson	23	Application fee for Special events, photo shoots, or concessions	\$50.00	\$75.00	no change	Consistent with other Use permit fees within the Department.	
	Sand Point Magnuson	23	Late Fee (6 working days or less)	\$65.00	\$60.00	no change		
	Sand Point Magnuson	23	Facility/Site Rental, Performance rehearsal space, per week	0	\$200.00	no change		
	Sand Point Magnuson	23	Key Deposit	\$25.00	\$50.00	no change		
	Sand Point Magnuson	23	After-hours Attendant	\$50.00	Not applicable	Not applicable	Fees are negotiated per usage/contract and paid through the Advisory Council.	
	South Lake Union	24	Drill Hall, per 4 hour block of time	\$284.00	\$400.00	no change	New fees to increase public access and use of South Lake Union Armory for special events, community gatherings and public meetings. Fees include charges for City staff to monitor/coordinate events and scheduling. Certain rooms (indicated with "0" in the 2002 column) have recently become available for rentals.	
	South Lake Union	24	Drill Hall Athletic Events, 1 st 2 hours	0	\$100.00	no change		
	South Lake Union	24	Drill Hall Athletic Events, 4 hrs and each additional 4 hour block thereafter	0	\$200.00	no change		
	South Lake Union	24	Ward-Room, per 4 hour block of time	\$164.00	\$300.00	no change		
	South Lake Union	24	Auditorium, 1 st 2 hours	0	\$100.00	no change		
	South Lake Union	24	Auditorium, 4 hours	0	\$200.00	no change		
	South Lake Union	24	Auditorium, 8 hours	0	\$400.00	no change		
	South Lake Union	24	Auditorium, 16 hours	0	\$800.00	no change		
	South Lake Union	24/25	Room 106 or Room 111, 2 hours	0	\$80.00	no change		

Facility/Area	Service	Page #	Description	Approved		Proposed		Comments
				2002 Fee	2003 Fee	2004 Fee	2004 Fee	
Special Amenity Facilities (continued)	South Lake Union	24/25	Room 106 or Room 111, 4 hours	0	\$140.00	no change	no change	New fees to increase public access and use of South Lake Union Armory for special events, community gatherings and public meetings. Fees include charges for City staff to monitor/coordinate events and scheduling. Certain rooms (indicated with "0" in the 2002 column) have recently become available for rentals.
	South Lake Union	24/25	Room 106 or Room 111, 8 hours	0	\$260.00	no change	no change	
	South Lake Union	24/25	Room 106 or Room 111, 12 hours	0	\$380.00	no change	no change	
	South Lake Union	25	Room 122, 2 hours	0	\$90.00	no change	no change	
	South Lake Union	25	Room 122, 4 hours	0	\$160.00	no change	no change	
	South Lake Union	25	Room 122, 8 hours	0	\$300.00	no change	no change	
	South Lake Union	25	Room 122, 12 hours	0	\$440.00	no change	no change	
	South Lake Union	25	Room 127C, 2 hours	0	\$100.00	no change	no change	
	South Lake Union	25	Room 127C, 4 hours	0	\$180.00	no change	no change	
	South Lake Union	25	Room 127C, 8 hours	0	\$340.00	no change	no change	
	South Lake Union	25	Room 127C, 12 hours	0	\$500.00	no change	no change	
	South Lake Union	25	Special Rate, use of all rooms, 8 hours	0	\$1750.00	no change	no change	
	South Lake Union	25	Special Rate, use of all rooms on Saturdays, 8 hrs	0	\$2000.00	no change	no change	
	South Lake Union	25	Special Rate, use of all rooms, 12 hours	0	\$2000.00	no change	no change	
	South Lake Union	25	Special Rate, use of all rooms on Saturdays, 12 hrs	0	\$2500.00	no change	no change	
	South Lake Union	25	Special Rate, use of all rooms, 16 hours	0	\$2500.00	no change	no change	
	South Lake Union	25	Special Rate, use of all rooms on Saturdays, 16 hrs	0	\$3000.00	no change	no change	

Facility/Area	Service	Page #	Description	Approved		Proposed		Comments
				2002 Fee	2003 Fee	2004 Fee		
Special Amenity Facilities (continued)	South Lake Union	25	Special Event Application Fee	0	\$75.00	no change		Consistent with other Use permit fees within the Department.
	South Lake Union	25	Damage Deposit (refundable)	\$250.00	\$500.00	no change		This refundable deposit has been doubled to cover damage and/or clean-up associated with events.
	South Lake Union	25	Floor Maintenance Fee, non-refundable, up to 5 hrs followup maintenance	0	\$250.00	no change		Recovers costs of maintaining floors in Drill Hall and Ward Room with heavy usage.
	South Lake Union	25	Floor Maintenance Fee, non-refundable, add'l per hour for each hour over 5	0	\$50.00	no change		
Moorages & Boat Ramps	Lakewood Moorage	27	Wet moorage, per slip foot	\$6.25	\$6.50	no change		Fee increases are a result of revenue shortfalls in prior years due to increased operational costs.
	Lakewood Moorage	27	Additional fee per foot	\$6.25	\$6.50	no change		
	Lakewood Moorage	27	Quarterly, 20' minimum	\$375.00	\$390.00	no change		
	Lakewood Moorage	27	Quarterly, 30' minimum	\$562.50	\$585.00	no change		
	Lakewood Moorage	27	Quarterly, 40' minimum	\$750.00	\$780.00	no change		
	Leschi North/South Moorage	27	Wet moorage, per slip foot	\$6.25	\$6.50	no change		
	Leschi North Moorage	27	Quarterly, wet slip, 28' maximum	\$525.00	\$546.00	no change		
	Leschi North Moorage	27	Quarterly, wet slip, 32' maximum	\$600.00	\$624.00	no change		
	Leschi North Moorage	27	Quarterly, wet slip, 38' maximum	\$712.50	\$741.00	no change		
	Leschi North Moorage	27	Annually, wet slip, 28' maximum	\$2100.00	\$2184.00	no change		



Facility/Area	Service	Page #	Description	Approved		Proposed		Comments
				2002 Fee	2003 Fee	2003 Fee	2004 Fee	
Moorages & Boat Ramps (continued)	Leschi North Moorage	27	Annually, wet slip, 32' maximum	\$2400.00	\$2496.00	\$2496.00	no change	Fee increases are a result of revenue shortfalls in prior years due to increased operational costs.
	Leschi North Moorage	27	Annually, wet slip, 38' maximum	\$2850.00	\$2964.00	\$2964.00	no change	
	Leschi South Moorage	28	Quarterly, wet slip, 24' maximum	\$450.00	\$468.00	\$468.00	no change	
	Leschi South Moorage	28	Quarterly, wet slip, 26' maximum	\$487.50	\$507.00	\$507.00	no change	
	Leschi South Moorage	28	Quarterly, wet slip, 30' maximum	\$562.50	\$585.00	\$585.00	no change	
	Leschi South Moorage	28	Annually, wet slip, 24' maximum	\$1800.00	\$1872.00	\$1872.00	no change	
	Leschi South Moorage	28	Annually, wet slip, 26' maximum	\$1950.00	\$2028.00	\$2028.00	no change	
	Leschi South Moorage	28	Annually, wet slip, 30' maximum	\$2250.00	\$2340.00	\$2340.00	no change	
	Aqua Marina	28	Wet slip per foot	\$5.75	\$5.00	\$5.00	no change	
	Aqua Marina	28	Additional fee per foot	\$5.75	\$5.00	\$5.00	no change	
	Other Moorage Fees	28	Quarterly parking permit	0	\$25.00	\$25.00	no change	
	Other Moorage Fees	28	Key fee	\$20.00	\$50.00	\$50.00	no change	
	Other Moorage Fees	28	Non-metered Docks -- per month for system maintenance minimum charge	\$2.00	\$4.00	\$4.00	no change	
	Transient Moorage Penalties	29	Mooring in a posted "No Transient Moorage", initial day	\$20.00	\$50.00	\$50.00	no change	
Transient Moorage Penalties	29	Mooring in a posted "No Transient Moorage", each additional day	\$10.00	\$25.00	\$25.00	no change		

Assesses Moorage tenants for privileged parking while recovering costs for maintaining area.
 Consistent with other Use permit fees within the Department and penalty charges within the City.

Facility/Area	Service	Page #	Description	Approved		Proposed		Comments	
				2002 Fee	2003 Fee	2004 Fee	2004 Fee		
Moorage & Boat Ramps (continued)	Transient Moorage Penalties	29	Impoundment of Unauthorized vessel, initial fee	\$25.00	\$50.00	no change	no change	Consistent with other Use permit fees within the Department and penalty charges within the City.	
	Transient Moorage Penalties	29	Impoundment of Unauthorized vessel, each additional day	\$5.00	\$25.00	no change	no change		
	Transient Moorage Penalties	29	Administrative late fee	\$20.00	\$25.00	no change	no change		
	Transient Moorage Penalties	29	Returned check fee	\$20.00	\$35.00	no change	no change		
	Transient Moorage Penalties	29	Sublet fee, non-refundable	\$15.00	\$25.00	no change	no change		
	Community Center & Outdoor Class	31	Percent of fee for all advisory council sponsored classes and programs	1.1%	1.2%	no change	no change		Minor adjustment from 2002 charges to reflect established agreement with Associated Recreation Council.
	Daily Small Craft Class Participation	31	Adult Fee/student/hour of instruction	\$1.40	\$1.45	\$1.50	\$1.50		Fee increases are a combination of improving cost recovery (maintenance, supplies, utilities) and an inflationary factor. Senior Adult participation fees are now consistent with all other class and sports program fees.
	Daily Small Craft Class Participation	31	Youth, Senior, Disabled student/class/hour	\$0.60	\$0.65	\$0.70	\$0.70		
	Small Craft Program	32	Fee/student/hour	\$1.40	\$1.45	\$1.50	\$1.50		
	Small Craft Program	32	Canoe/Kayak sprint racing team at GLSCC, monthly fee	\$10.00	\$15.00	no change	no change		
Small Craft Club	32	Adults/Seniors, annually	\$30.00	\$35.00	no change	no change			
Small Craft Club	32	Youth members, annually	\$20.00	\$25.00	no change	no change			

Facility/Area	Service	Page #	Description	Approved		Proposed		Comments
				2002 Fee	2003 Fee	2004 Fee		
Recreation Participation Fees (continued)	Small Craft Club	32	Families, annually	\$80.00	\$85.00	no change		Fee increases are a combination of improving cost recovery (maintenance, supplies, utilities) and an inflationary factor. Senior Adult participation fees are now consistent with all other class and sports program fees.
	Daily Special Event fees	32	Fee/day/participant for Regattas	\$1.50	\$2.50	no change		
Sports Use Fees	Adult Sports	32	Indoor sports, per hour	\$20.00	\$25.00	no change		Fee increases are a combination of improving cost recovery (maintenance, supplies, utilities) and an inflationary factor.
	Adult Sports	32	Outdoor sports, per hour, synthetic surface	\$22.00	\$55.00	no change		Sixteen new synthetic fields owned by the Seattle Public School District and scheduled by the Department came online in 2002. The District and the Department looked at the fee structures for both agencies and agreed on fees to be charged by both entities. The fees reflect costs of operation and are acceptable to users.
	Adult Sports	32	Outdoor sports, per hour, grass or all weather sand	\$22.00	\$25.00	no change		
	Adult Sports	32	Outdoor Field Lighting fee, per hour (adult play)	\$5.00	\$10.00	no change		
	Youth Sports	33	Game fee, per game	\$2.00	\$3.00	no change		Fee increases are a combination of improving cost recovery (maintenance, supplies, utilities) and an inflationary factor.
	Youth Sports	33	Practice time, per hour	\$1.00	\$2.00	no change		
	Youth Sports	33	Practice time, per hour (out of season)	0	\$5.00	no change		

Facility/Area	Service	Page #	Description	Approved		Proposed		Comments
				2002 Fee	2003 Fee	2004 Fee	2005 Fee	
Sports Use Fees (continued)	Youth Sports	33	Game fee, per game (out of season)	0	\$10.00	no change		Recovers costs for extended season (out of season) field play by sports teams. This fee currently exists for indoor sports extended play.
	Youth Sports Camps	33	Outdoor, per hour, synthetic surfaces	\$22.00	\$55.00	no change		Sixteen new synthetic fields owned by the Seattle Public School District and scheduled by the Parks Department came online in 2002. The District and the Department looked at the fee structures for both agencies and agreed on fees to be charged by both entities. The fees reflect costs of operation and are acceptable to users.
	Youth Sports Camps	33	Outdoor, per hour, grass or all weather sand	\$22.00	\$25.00	no change		
Use Permits	General Provisions	35	Application fee - First Amendment events	\$45.00	\$50.00	no change		Consistent with other Use Permit fees within the Department.
	General Provisions	35	Application fee - Use permits	\$70.00	\$75.00	no change		
	General Provisions	35	Standard Application fee - Use permits	\$50.00	\$75.00	no change		
	General Provisions	35	Refundable key deposit	not listed	\$50.00	no change		
	General Provisions	35	Utility hook-up fee	\$30.00	\$45.00	no change		
	General Provisions	35	Late Fee, for requests submitted less than 6 days prior to event	0	\$60.00	no change		
	Youth Sports Organizations	35	Use permits	\$35.00	\$75.00	no change		

Facility/Area	Service	Page #	Description	Approved		Proposed		Comments
				2002 Fee	2003 Fee	2004 Fee		
Use Permits (continued)	Use of Park Facilities for Commercial Purposes	36	Minimum fee range, per hour ("Green Lake" is now covered in this category - GL 2002 fee was \$600.00/day)	\$100.00	no change	no change		Consistent with other Use Permit fees within the Department.
	First Amendment Activities	36	Permit fee	\$70.00	\$75.00	no change		
Construction Contracts	Construction Bidding Documents	36	Per copy, non-refundable	0	\$35.00	no change		This fee recovers the administrative costs for making copies. The prior fee of \$50.00 was fully refundable.
Revocable Use Permits	View Tree Pruning Permit	40	Application fee	\$30.00	\$50.00	no change		Improves recovery of actual costs of administering the program.
Reservations	Park Area Reservation fee	41	Load/Unload fee	0	\$10.00	no change		Recovers cost of staffing the boat ramp areas.
	Day Camp Booking fee	41	Per group camp, per week	\$45.00	\$75.00	no change		Improves recovery of the actual cost of park usage and maintenance.
	Picnic Reservation fee	41	Each Regular Shelter, per day	\$20.00	no change	\$30.00		Fee increases are a combination of improving cost recovery (maintenance, supplies, utilities) and an inflationary factor.
	Practice Field scheduling	42	Lighting fee, one hour minimum, hourly fee (adult only)	\$5.00	\$10.00	no change		Negotiated "same fee" with the Seattle School District (see Adult Sports fee).
	Showmobile	42	Fee for 1 st day set-up, and take-down	\$125.00	\$150.00	no change		Continues cost recovery of operations.

Facility/Area	Service	Page #	Description	Approved		Proposed		Comments
				2002 Fee	2003 Fee	2003 Fee	2004 Fee	
Reservations (continued)	Film Rental		"Parks, Pleasant Occasions and Happiness"	\$15.00	Fee eliminated	Fee eliminated	Fee eliminated	Film no longer exists
	Large Band Shell Rental		Weekend plus \$25,000 bond	\$4000.00	Fee eliminated	Fee eliminated	Fee eliminated	Shells were sent to surplus in 2002 and are no longer available.
	Small Band Shell Rental		Fee for 1 st day plus set up/take down	\$75.00	Fee eliminated	Fee eliminated	Fee eliminated	
	Small Band Shell Rental		Daily fee, 2 nd to 10 th days	\$25.00	Fee eliminated	Fee eliminated	Fee eliminated	

STATE OF WASHINGTON – KING COUNTY

--SS.

152192
City of Seattle, Clerk's Office

No. ORDINANCE IN FULL

Affidavit of Publication

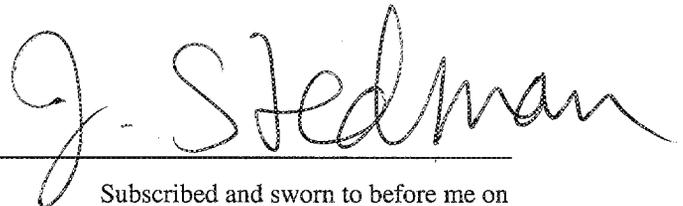
The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

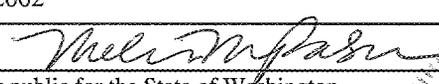
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was published on

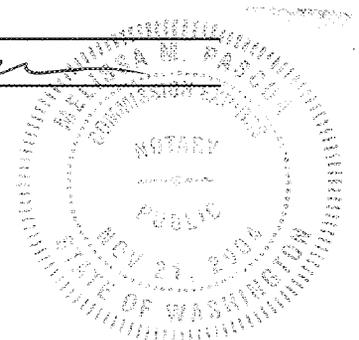
11/29/2002


Subscribed and sworn to before me on

12/2/2002


Notary public for the State of Washington,
residing in Seattle

Affidavit of Publication



State of Washington, King County
City of Seattle

ORDINANCE 120638

AN ORDINANCE relating to the Department of Parks and Recreation, establishing the 2003 and 2004 fee schedule for the use of park properties and other park and recreation facilities and services; superseding previous park and recreation fee schedules; and amending Section 18.28.010 of the Seattle Municipal Code.

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. Effective January 1, 2003, Section 18.28.010 of the Seattle Municipal Code (as last amended by Ordinance 120638) is further amended as follows:

18.28.010 Fee Schedule Established.

The Superintendent of Parks and Recreation is authorized to charge the fees substantially in the form set forth in the fee schedule attached as Exhibit 1 to Council Bill and entitled (~~Seattle Department of Parks and Recreation~~) "Seattle Department of Parks and Recreation Fee Schedule, 2003-2004 Fees and Charges" for all uses of Department of Parks and Recreation facilities identified therein. The Superintendent is also authorized (and) to waive or reduce such fees, establish experimental rates, and engage in special promotional and marketing activities (~~as~~) described in Exhibit 1 as conditioned in Sections 18.28.0(4)20 through 18.28.040 hereof. This ~~2003 and 2004~~ 2003 and 2004 fee schedule supersedes all prior fee schedules to the extent inconsistent therewith. All fees shall remain in effect unless they are repealed or amended by ordinance.

Section 2. The provisions of this ordinance and of Exhibit 1 are declared to be separate and severable. If one or more of the provisions of this ordinance or of Exhibit 1 shall be declared by any court of competent jurisdiction to be contrary to law, then such provision or provision shall be null and void and severed from the rest of the ordinance or from Exhibit 1, and all other provisions shall remain void and enforceable.

Section 3. Any act consistent with the authority and prior to the effective date of this ordinance is hereby ratified and confirmed.

Section 4. This ordinance shall take effective and be in force thirty (30) days from and after its approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days after presentation, it shall take effect as provided in Municipal Code Section 1.04.020.

Passed by the City Council the 18th day of November, 2002, and signed by me in open session in authentication of its passage this 18th day November, 2002.

PETER STEINBRUECK,

President of the City Council.

Approved by me this 25th day of November, 2002.

GREGORY J. NICKELS,

Mayor.

Filed by me this 27th day of November, 2002.

(Seal) SCOTT CLINE,

City Clerk.

Exhibit 1: Seattle Parks and Recreation 2003-2004 Fees and Charges.

Publication ordered by Judith Pippin, City Clerk.

Date of publication in the Seattle Daily Journal of Commerce, November 29, 2002.

11/29(152182)