

Ordinance No. 119768

Council Bill No. 112997

11/17

The City of Seattle
Council Bill/Ordinance

AN ORDINANCE relating to wastewater services of Seattle Public Utilities; amending Seattle Municipal Code Section 21.28.040 to adjust wastewater rates; and amending Seattle Municipal Code Section 21.76.040 to revise credits to low-income wastewater customers.

11-17-99 3-0

11-22-99 FJ

CF No. _____

Date Introduced: <u>11-1-99</u>	
Date 1st Referred: <u>11-1-99</u>	To: (committee) <u>Utilities and Environmental Management</u>
Date Re- Referred:	To: (committee)
Date Re - Referred:	To: (committee)
Date of Final Passage: <u>11-22-99</u>	Full Council Vote: <u>9-0</u>
Date Presented to Mayor: <u>11-23-99</u>	Date Approved: <u>11/23/99</u>
Date Returned to City Clerk: <u>11/24/99</u>	Date Published: <u>SPR</u> T.O. <input checked="" type="checkbox"/> FT. <input checked="" type="checkbox"/>
Date Vetoes by Mayor:	Date Veto Published:
Date Passed Over Veto:	Veto Sustained:

This file is complete and ready

Law Department

Law Dept. Review

R

The City of Seattle - Legislative Department

Council Bill/Ordinance sponsored by: _____
Councilmember

Committee Action:

11-17-99 3-0 pass as amended to include text 

11-22-99 Full Council Passed 9-0

This file is complete and ready for presentation to Full Council. Committee: _____
(initial/date)

Law Department

Law Dept. Review OMP Review City Clerk Review Electronic Copy Loaded Indexed

ORDINANCE 119768

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3
4 AN ORDINANCE relating to wastewater services of Seattle Public Utilities; amending
5 Seattle Municipal Code Section 21.28.040 to adjust wastewater rates; and amending
6 Seattle Municipal Code Section 21.76.040 to revise credits to low-income
7 wastewater customers.
8

9 WHEREAS, Ordinance 116393, adopted October 12, 1992, authorizes wastewater rate
10 adjustments for changes in volumes, treatment expense, and associated taxes
11 contingent on City Council approval by ordinance; and
12

13 WHEREAS, Ordinance 118605, adopted June 2, 1997, authorizes SPU to fund public
14 infrastructure improvements to eligible housing projects and to recover the public
15 infrastructure costs through increased utility rates; and
16

17 WHEREAS, SPU has funded \$ 1,281,578 in public infrastructure improvements for
18 "eligible projects" as they are defined in Ordinance 118605 of which \$ 1,042,408
19 were sewer improvements financed largely by 30 year drainage and wastewater
20 revenue bonds; and
21

22 WHEREAS, the intent of the City is to recover the public infrastructure costs over a thirty
23 year period through sewer rates charged to such eligible projects; and
24

25 WHEREAS, franchise fees imposed by the City of Shoreline on the portion of the City of
26 Seattle's sewer system located in the City of Shoreline will be recovered through a
27 franchise charge in the wastewater rates for customers in Shoreline; and
28

29 WHEREAS, credits for qualified low-income customers need to be revised when the
30 wastewater rates change; **NOW, THEREFORE,**
31

32 **BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**
33

34
35 Section 1. Subsection B of Seattle Municipal Code Section 21.28.040 (Ordinance 84390 as
36 last amended by Ordinance 119268) is further amended as follows:
37

38 **21.28.040 Wastewater volume charge.**

39 B. There is hereby imposed upon all premises served by Seattle Public Utilities and on
40 which water is consumed, a City wastewater volume rate per CCF of metered flow per
41 month. The minimum monthly wastewater volume charge shall be equal to the wastewater
42 volume rate for one (1) CCF regardless of actual metered flow.



1 1. Effective January 1, 1999 the wastewater volume rate shall be Four Dollars and Twelve
2 Cents (\$4.12) per CCF for all premises. Effective ((January 1, 2000)) December 31, 1999,
3 the wastewater volume rate shall be ((Four Dollars and Fifteen Cents (\$4.15))) Four Dollars
4 and Thirty two Cents (\$4.32) per CCF plus an amount necessary to pass-through to
5 wastewater customers the cost of any King County treatment charge increases in ((2000))
6 2001 for all premises except master-metered premises within an eligible project (as defined
7 in Seattle Municipal Code section 21.04.280) that has received funding from Seattle Public
8 Utilities for sewer improvements. Effective December 31, 1999, the wastewater volume rate
9 shall be Seven Dollars and Sixty six Cents (\$7.66) per CCF water plus an amount necessary
10 to pass-through to wastewater customers the cost of any King County treatment charge
11 increases in 2001 for premises that are master-metered for water and located within an
12 eligible project (as defined by Seattle Municipal Code section 21.04.280) that has received
13 funding from Seattle Public Utilities for public infrastructure improvements (as defined by
14 Seattle Municipal Code section 21.04.280) for sewer purposes.

15
16 2. Beginning on the effective date of the franchise fee imposed by the City of Shoreline on
17 the City of Seattle's operation of its sewer system in the City of Shoreline, premises within
18 the City of Shoreline will be charged a City of Shoreline franchise charge of Two Dollars
19 and Thirty One Cents (\$ 2.31) per month.

20
21 Section 2. Subsections A. of Seattle Municipal Code Section 21.76.040 (Ordinance 104472
22 as last amended by Ordinance 119268) are amended as follows:

23
24 **21.76.040 Utility low income rate assistance.**

25 A. Drainage, Wastewater, and Water. Persons qualified by Human Services Department
26 as eligible recipients of low income utility credits provided for in Section 21.76.010 (eligible
27 recipients) shall be granted low income billing credits in the following amounts:

28 1. Wastewater. Eligible recipients billed directly by Seattle Public Utilities for wastewater
29 services and residing in single-family dwellings shall receive a credit equal to 0.5 times the
30 current billing. Eligible recipients not billed directly by Seattle Public Utilities for
31 wastewater services shall receive the following credits based on dwelling type:
32

Effective January 1, 1999 ~~((Effective January 1, 2000))~~
Effective December 31, 1999

Single-family and duplex	\$12.36 per month	(((\$12.45-))	<u>\$12.96 per month</u>
Multifamily dwelling	\$6.18 per month	(((\$6.23-))	<u>\$6.48 per month</u>

* * *

Section 3. The provisions of this ordinance are declared to be separate and severable. If any one or more of the provisions of this ordinance shall be declared by any court of competent jurisdiction to be contrary to law, then such provision or provisions shall be null and void and severed from the rest of this ordinance, and all other provisions of this ordinance shall remain valid and enforceable.

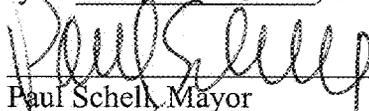
Section 4. This ordinance shall take effect and be in force thirty (30) days from and after its approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days after presentation, it shall take effect as provided by Municipal Code Section 1.04.020.

Passed by the City Council the 22nd day of November, 1999, and signed by me in open session in authentication of its passage this 22nd day of November, 1999.



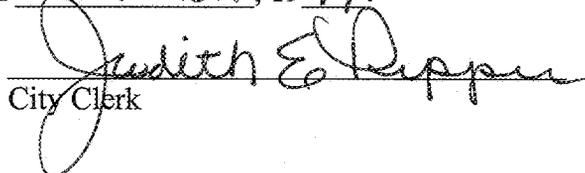
President of the City Council

Approved by me this 23 day of November, 1999.



Paul Schell, Mayor

Filed by me this 24 day of November, 1999.



City Clerk

(SEAL)





City of Seattle

Paul Schell, Mayor

Seattle Public Utilities

Diana Gale, Director

November 16, 1999

Sue Donaldson, President
City Council
City of Seattle

VIA: Mayor Paul Schell
ATTN: Joan Walters, Budget Director
Executive Service Department

Dear Council President Donaldson:

Seattle Public Utilities respectfully requests the City Council's enactment of legislation to raise sewer rates in 2000.

The attached ordinance would increase sewer rates by 4.85 % relative to the rates in effect in 1999. This increase would provide sufficient revenues for the Drainage and Wastewater Fund for the 2000 and 2001 period. The rates will become effective December 31, 1999 (instead of January 1, 2000). The extended rate period (2000-2001) and the early start date are intended to protect the financial performance of the Drainage and Wastewater Fund while the uncertainties caused by Initiative 695 are resolved. To offset the rate increase, credits for qualifying low-income customers are re-set to maintain the 50% discount to them. The ordinance also carries an automatic adjustment clause which will increase sewer rates in 2001 to match any increase in the wastewater treatment costs imposed by King County.

There are two other changes incorporated into this ordinance: a separate charge for Shoreline customers and a higher rate for customers within certain housing projects. This ordinance imposes a fixed monthly charge (\$2.31 per month) on customers in the Shoreline area. The charge is set at \$ 2.31 per month and is in addition to the normal sewer charge. The charge will recoup the cost of a franchise fee which we expect the City of Shoreline to levy on the Drainage Wastewater Fund of SPU beginning in 2000. By imposing the fixed charge on Shoreline customers we avoid having Seattle customers share in a cost that is confined to our provision of service to Shoreline.

The ordinance also establishes a separate, and higher, rate for customers benefiting from the infrastructure investments financed by SPU. In 1997, Ordinance 118605 authorized SPU to fund infrastructure investments in qualifying housing development or redevelopment projects. These infrastructure investments would normally be funded by developers. The ordinance also authorized SPU to recoup these costs through higher utility rates. As of December 1998, SPU has

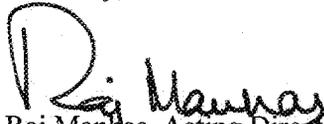
Dexter Horton Building, 10th Floor, 710 Second Avenue, Seattle, WA 98104

Tel: (206) 684-5851, TTY/TDD: (206) 233-7241, Fax: (206) 684-4631, Internet Address: <http://www.ci.seattle.wa.us/util/>
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funded \$1,281,578 in infrastructure improvements (\$ 1,042,408 in drainage and wastewater improvements and \$ 239,170 in water improvements) in "eligible projects", as defined by Ordinance 118605. The drainage and wastewater improvements were largely financed by 30 year revenue bonds. The proposed higher rate for customers within the housing projects incorporates the base service charge (of \$ 4.32 per ccf) and a charge of \$3.34 per ccf which , if levied for thirty years, would repay the equivalent debt service on the drainage and wastewater revenue bonds.

Should you have any further question regarding this legislation will you please contact Nick Pealy at 4-7646 or Jerry Allen at 3-7905 in the Finance Division of SPU.

Sincerely,


Raj Manhas, Acting Director
Seattle Public Utilities

Enclosures: Proposed Ordinance

cc: Ernie Dunston, Seattle Public Utilities
Jeff Davis, City Budget Office



Legislation Fiscal Note

Each piece of legislation that is financial in nature will be accompanied by a fiscal note. The fiscal note should be drafted by department staff and will identify operating, capital, revenue, and FTE impacts of the legislation.

Department: Seattle Public Utilities	Contact Person/Phone: Trisha Erickson 4-8082	CBO Analyst/Phone: Jeff Davis 4-8071
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Legislation Title: AN ORDINANCE relating to wastewater services of Seattle Public Utilities; amending Seattle Municipal Code Section 21.28.040 to adjust wastewater Rates; and amending Seattle Municipal Code 21.76.040 to revise credits to low-income wastewater customers.

Summary of the Legislation:

This ordinance establishes new wastewater rates for 2000 (effective December 31, 1999) which are intended to generate adequate revenue in the 2000 and 2001 period to satisfy the revenue requirements for the utility. This ordinance is intended to deal with the constraints on rate setting imposed by Initiative 695.

The ordinance also imposes a fixed charge within the boundaries of the City of Shoreline in order to recoup the cost of the franchise with Shoreline.

Finally, the ordinance establishes a separate rate for the premises within Holly Park in order to recoup DWF's infrastructure investment.

Background (Include justification for the legislation and funding history, if applicable):

In November of 1998, the City adopted new wastewater rates for 1999 and 2000. At that time, there was an expectation that the King County METRO treatment charges would be increased in 2000 but there was not a firm basis for a cost estimate. The ordinance adopted in 1998 established a rate for 2000 based on the then current METRO charge and specified that the 2000 rate would be increased if there were a treatment charge increase.

This ordinance sets a new sewer rate for 2000 consistent with the new METRO treatment charge and with the desire to avoid a rate adjustment process for 2001. The ordinance also allows for a passthrough of an increase in the 2001 METRO treatment charge should one occur.

The fixed charge to recoup the franchise fee is based on an estimated yearly franchise fee of 224,329 (6% of an estimated \$ 3,327,567 plus associated taxes) of sales in the shoreline area. This charge would be spread over 8,092 customers.

For Holly Park, we invested \$1,042,408 for Phase 1. This investment would be recouped with



interest over a 30 year period. The current fixed charge assumes 305 housing units.

Sustainability Issues (related to grant awards): N/A

Estimated Expenditure Impacts:

FUND	1999	2000	2001
Wastewater	NA	NA	NA
Drainage	NA	NA	NA
TOTAL			

One-time \$ _____ On-going \$ _____

Estimated Revenue Impacts:

FUND	1999	2000	2001
Wastewater	\$0	\$5,244,398	\$5,244,398
Drainage	\$0	\$0	\$0
TOTAL			

One-time \$ _____ On-going \$ _____

Estimated FTE Impacts:

FUND	1999	2000	2001
	NA	NA	NA
TOTAL			

Full Time _____ # Part Time _____ # TES _____

Do positions sunset in the future? If so, when?

Other Issues (including long-term implications of the legislation):





City of Seattle

Paul Schell, Mayor

Seattle Public Utilities

Diana Gale, Director

October 28, 1999

Sue Donaldson, President
City Council
City of Seattle

VIA: Mayor Paul Schell
ATTN: Joan Walters, Budget Director
Executive Service Department

Dear Council President Donaldson:

Seattle Public Utilities respectfully requests the City Council's enactment of legislation to raise sewer rates in 2000.

The attached ordinance would increase sewer rates by 2.7 % relative to the rates in effect in 1999. This increase was approved last year when rates were adopted for 1999 and 2000 at which time the City the authorized a sewer rate of \$4.12 per ccf for 1999 and \$ 4.15 per ccf for 2000. In setting the 2000 rate the City Council specified that this rate would be increased by " an amount necessary to pass through to wastewater customers the cost of any King County treatment charge increase". The pass through of the treatment charge raises the rate to \$ 4.23 per ccf. To offset the rate increase, rate assistance credits are re-set to maintain the 50% discount to eligible low income customers. This rate will become effective December 31, 1999 (instead of January 1, 2000) to remove any uncertainty about its authority caused by Initiative 695.

There are two other changes incorporated into this ordinance: a separate charge for Shoreline customers and a higher rate for customers within certain housing projects. This ordinance imposes a fixed monthly charge (\$2.31 per month) on customers in the Shoreline area. The charge is set at \$ 2.31 per month and is in addition to the normal sewer charge. The charge will recoup the cost of a franchise fee which we expect the City of Shoreline to levy on the Drainage Wastewater Fund of SPU beginning in 2000. By imposing the fixed charge on Shoreline customers we avoid having Seattle customers share in a cost that is confined to our provision of service to Shoreline.

The ordinance also establishes a separate, and higher, rate for customers benefiting from the infrastructure investments financed by SPU. In 1997, Ordinance 118605 authorized SPU to fund infrastructure investments in qualifying housing development or redevelopment projects. These infrastructure investments would normally be funded by developers. The ordinance also authorized SPU to recoup these costs through higher utility rates. As of December 1998, SPU has

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funded \$1,281,578 in infrastructure improvements (\$ 1,042,408 in drainage and wastewater improvements and \$ 239,170 in water improvements) in "eligible projects", as defined by Ordinance 118605. The drainage and wastewater improvements were largely financed by 30 year revenue bonds. The proposed higher rate for customers within the housing projects incorporates the base service charge (of \$ 4.23 per ccf) and a charge of \$4.37 per ccf which , if levied for thirty years, would repay the equivalent debt service on the drainage and wastewater revenue bonds.

Should you have any further question regarding this legislation will you please contact Nick Pealy at 4-7646 or Jerry Allen at 3-7905 in the Finance Division of SPU.

Sincerely,



Raj Manhas, Acting Director
Seattle Public Utilities

Enclosures: Proposed Ordinance

cc: Ernie Dunston, Seattle Public Utilities
Jeff Davis, City Budget Office



ORDINANCE _____

1
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4 AN ORDINANCE relating to wastewater services of Seattle Public Utilities; amending
5 Seattle Municipal Code Section 21.28.040 to adjust wastewater rates; and amending
6 Seattle Municipal Code Section 21.76.040 to revise credits to low-income
7 wastewater customers.

8
9 WHEREAS, Ordinance 116393, adopted October 12, 1992, authorizes wastewater rate
10 adjustments for changes in volumes, treatment expense, and associated taxes
11 contingent on City Council approval by ordinance; and

12
13 WHEREAS, The City may approve an additional rate increase for the year 2000 to cover
14 any King County treatment charge increases and associated taxes; and

15
16 WHEREAS, Ordinance 118605, adopted June 2, 1997, authorizes SPU to fund public
17 infrastructure improvements to eligible housing projects and to recover the public
18 infrastructure costs through increased utility rates; and

19
20 WHEREAS, SPU has funded \$ 1,281,578 in public infrastructure improvements for
21 "eligible projects" as they are defined in Ordinance 118605 of which \$ 1,042,408
22 were drainage and wastewater improvements financed largely by 30 year drainage
23 and wastewater revenue bonds; and

24
25 WHEREAS, the intent of the City is to recover the public infrastructure costs over a thirty
26 year period through sewer rates charged to customers within the "eligible projects"
27 as defined by Ordinance 118605;

28
29 WHEREAS, franchise fees from the City of Shoreline will be recovered through a franchise
30 charge on the wastewater rates for customers in Shoreline; and

31
32 WHEREAS, credits for qualified low-income customers need to be revised when the
33 wastewater rates change; **NOW, THEREFORE,**

34
35 **BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:**

36
37 Section 1. Subsection B of Seattle Municipal Code Section 21.28.040 (Ordinance 84390 as
38 last amended by Ordinance 119268) is further amended as follows:

39
40 **21.28.040 Wastewater volume charge.**

41 B. With the exception of "Eligible Projects" as defined in Ordinance 118605, ((T))there is
42 hereby imposed upon all premises served by Seattle Public Utilities and on which water is
43 consumed, a City wastewater volume rate per CCF of metered flow per month. The

1 minimum monthly wastewater volume charge shall be equal to the wastewater volume rate
2 for one (1) CCF regardless of actual metered flow. Effective January 1, 1999 the wastewater
3 volume rate shall be Four Dollars and Twelve Cents (\$4.12) per CCF. Effective ~~((January 1,~~
4 ~~2000))~~ December 31, 1999, the wastewater volume rate shall be ~~((Four Dollars and Fifteen~~
5 ~~Cents (\$4.15))~~) Four Dollars and Twenty-three Cents (\$4.23) per CCF ~~((plus an amount~~
6 ~~necessary to pass through to wastewater customers the cost of any King County treatment~~
7 ~~charge increases in 2000))~~. In addition, customers within the limits of the City of Shoreline
8 will be charged a franchise fee at the rate of Two Dollars and Thirty-one Cents (\$ 2.31) per
9 month. Effective December 31, 1999, the wastewater volume rate shall be Eight Dollars and
10 Sixty Cents (\$8.60) per CCF for all customers within the "Eligible Projects" as defined in
11 Ordinance 118605.

12
13 Section 2. Subsection A. of Seattle Municipal Code Section 21.76.040 (Ordinance 104472
14 as last amended by Ordinance 119268) is amended as follows:

15
16 **21.76.040 Utility low income rate assistance.**

17 A. Drainage, Wastewater, and Water. Persons qualified by Human Services Department
18 as eligible recipients of low income utility credits provided for in Section 21.76.010 (eligible
19 recipients) shall be granted low income billing credits in the following amounts:

20 1. Wastewater. Eligible recipients billed directly by Seattle Public Utilities for wastewater
21 services and residing in single-family dwellings shall receive a credit equal to 0.5 times the
22 current billing. Eligible recipients not billed directly by Seattle Public Utilities for
23 wastewater services shall receive the following credits based on dwelling type:

	Effective January 1, 1999	Effective January 1, 2000	<u>Effective December 31, 1999</u>
24			
25			
26			
27			
28	Single-family and duplex	\$12.36 per month	((12.45)) <u>\$12.69</u> per month
29	Multifamily dwelling	\$6.18 per month	((6.23)) <u>\$6.35</u> per month
30			
31			

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Section 4. This ordinance shall take effect and be in force thirty (30) days from and after its approval by the Mayor, but if not approved and returned by the Mayor within ten (10) days after presentation, it shall take effect as provided by Municipal Code Section 1.04.020.

Passed by the City Council the _____ day of _____, 1999, and signed by me in open session in authentication of its passage this _____ day of _____, 1999.

President of the City Council

Approved by me this _____ day of _____, 1999.

Paul Schell, Mayor

Filed by me this _____ day of _____, 19____.

City Clerk

(SEAL)



SPONSORSHIP

THE ATTACHED DOCUMENT IS SPONSORED FOR FILING WITH THE CITY COUNCIL BY THE MEMBER(S) OF THE CITY COUNCIL WHOSE SIGNATURE(S) ARE SHOWN BELOW:

Margaret Peeler _____

FOR CITY COUNCIL PRESIDENT USE ONLY

COMMITTEE(S) REFERRED TO: _____

PRESIDENT'S SIGNATURE

STATE OF WASHINGTON - KING COUNTY

112998

City of Seattle, City Clerk

—ss.

No.

Affidavit of Publication

The undersigned, on oath states that he is an authorized representative of The Daily Journal of Commerce, a daily newspaper, which newspaper is a legal newspaper of general circulation and it is now and has been for more than six months prior to the date of publication hereinafter referred to, published in the English language continuously as a daily newspaper in Seattle, King County, Washington, and it is now and during all of said time was printed in an office maintained at the aforesaid place of publication of this newspaper. The Daily Journal of Commerce was on the 12th day of June, 1941, approved as a legal newspaper by the Superior Court of King County.

The notice in the exact form annexed, was published in regular issues of The Daily Journal of Commerce, which was regularly distributed to its subscribers during the below stated period. The annexed notice, a

CT:119768 ORD IN FUL

was published on

12/20/99

The amount of the fee charged for the foregoing publication is the sum of \$, which amount has been paid in full.

H. Patterson

Subscribed and sworn to before me on

12/20/99

McQuinn

Notary Public for the State of Washington, residing in Seattle

City of Seattle

ORDINANCE NO. 119748

AN ORDINANCE relating to wastewater services of Seattle Public Utilities; amending Seattle Municipal Code Section 21.28.040 to adjust wastewater rates; and amending Seattle Municipal Code Section 21.26.040 to revise credits to low-income wastewater customers.

WHEREAS Ordinance 116353, adopted October 12, 1995, authorizes wastewater rate adjustments for changes in volumes, treatment expense, and associated taxes contingent on City Council approval by ordinance; and

WHEREAS Ordinance 118605, adopted June 2, 1997, authorizes SPU to fund public infrastructure improvements to eligible housing projects and to recover the public infrastructure costs through increased utility rates; and

WHEREAS SPU has funded \$1,281,578 in public infrastructure improvements for "eligible projects" as they are defined in Ordinance 118605 of which \$1,042,408 were sewer improvements financed largely by 30 year drainage and wastewater revenue bonds; and

WHEREAS the intent of the City is to recover the public infrastructure costs over a thirty year period through sewer rates charged to such eligible projects; and

WHEREAS franchise fees imposed by the City of Shoreline on the portion of the City of Seattle's sewer system located in the City of Shoreline will be recovered through a franchise charge in the wastewater rates for customers in Shoreline; and

WHEREAS credits for qualified low-income customers need to be revised when the wastewater rates change; NOW, THEREFORE,

BE IT ORDAINED BY THE CITY OF SEATTLE AS FOLLOWS:

Section 1. Subsection B of Seattle Municipal Code Section 21.28.040 (Ordinance 84390 as last amended by Ordinance 119269) is further amended as follows:

21.28.040 WASTEWATER VOLUME CHARGE

B. There is hereby imposed upon all premises served by Seattle Public Utilities and on which water is consumed, a City of Seattle wastewater volume rate per CCF of metered flow per month. The minimum monthly wastewater volume charge shall be equal to the wastewater volume rate for one (1) CCF regardless of actual metered flow.

1. Effective January 1, 1999 the wastewater volume rate shall be Four Dollars and Twelve Cents (\$4.12) per CCF for all premises. Effective (January 1, 2000) December 31, 1999, the wastewater volume rate shall be (Four Dollars and Fifteen Cents (\$4.15)) Four Dollars and Thirty two Cents (\$4.32) per CCF plus an amount necessary to pass-through to wastewater customers the cost of any King County treatment charge increases in (2000) 2001 for all premises except master-metered premises within an eligible project (as defined in Seattle Municipal Code section 21.04.280) that has received funding from Seattle Public Utilities for sewer improvements. Effective December 31, 1999, the wastewater volume rate shall be Seven Dollars and Sixty six Cents (\$7.66) per CCF water plus an amount necessary to pass-through to wastewater customers the cost of any King County treatment charge increases in 2001 for premises that are master-metered for water and located